

## Community Development Block Grant

### **ABOUT US**



#### What We Do

Empower communities with essential resources and programs to foster resilience and self-reliance.

#### Mission

Help people build resilient communities by providing equitable access to solutions and opportunities.

#### How We Help

We provide resources, programs, and support to empower individuals, strengthen families, and build thriving communities.

#### Vision

Resilient communities with equitable access for all.

## Powering Community Progress



Strengthening our local community through essential funding

Delivering critical services to our most vulnerable residents

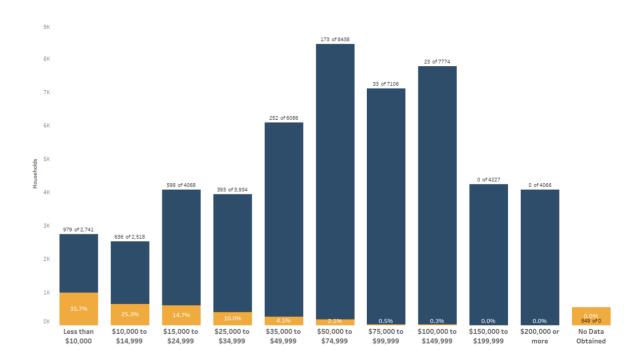
Enabling longterm impact with sustainable projects Ensuring continued progress in underserved areas

Requesting renewed support to keep building a better future



## Who We Serve

Distribution of
Services by
Household Income
in Clallam &
Jefferson Counties







### Beneficiaries Served (July 2024 – June 2025)

- Total persons assisted: 91
- New or continuing access to services: 91
- Improved or non-substandard services: 0 (all services already meet standards)
  - Race & Ethnicity of Beneficiaries:
  - White: 42
  - American Indian/Alaskan Native: 1
  - Other Multi-Racial: 3
  - Hispanic: 41 (all White beneficiaries except 1 are Hispanic)

#### Tiny Shelter Program 2024-2025 Progress & Improvements















shifts were often unmanned. All shifts are now fully staffed by residents with lived experience—5 residents hired and trained as Monitors.

#### Resident Empowerment:

Residents now hold on-site twelve-step meetings, access the OlyCAP Conference Room during renovations, and have a direct line to management.

## Resident Council: A new council meets monthly with leadership to set site priorities—leading to sanitation building funding and PUD building renovation plans.

#### A ts ite to g ) on

# Facility Upgrades: Improvements include mail service, internet, increased waste disposal, a dog waste station, sanitation facilities (showers/bathrooms), and planned communal food prep area and meeting spaces.

#### Shelter Status:

Previously classified as "unsheltered," the site will meet "sheltered" status after kitchen completion (expected by July 2025).

#### **Enhanced Services:**

Staff training in Coordinated Entry, expanded case management, and increased benefits access. Plans for more training in housing and benefits navigation.

## **Meet Terry**





Terry started as a Resident of Caswell Brown when it was camping and safe parking at the Fairgrounds.



Certified De-escalation Instructor

Provides Coordinated Entry services on site at CBV

Pursuing certification in Motivational Interviewing

Manages Sequim Warming Center

Oversees staff at the Safe Parking program (in partnership with Sequim Trinity United Methodist Church)

Will manage the new overnight shelter at Mill Road, opening in 2025

## In Terry's words



Casswell-Brown Village has been a major part of my life for years, since its start. I've put many his + shapless nights along with my staff to make it what it is todar. I've put blood, sweat, and tears into this program. I've met many interesting people a heard many interesting Stories. I've learned from clients just as much as the have learned from me. I have been offered the chance to go back to work at an old j'ob making a let more morey. I responded it's not about the money. It's about what I do. I was told as a kid "if you love what you do, then you will never work a day in your life." I never really Knew what that neart until now. This program means more to me than amore could ever know. Getting to see of pe part of southing when a client is having a great day & made progress. Also getting to help a client when they are having a bad day, even it it's just lending an ear. I can't wait to see the progress + future of this program.

I started out as a client staying at the Overnight Shelter. I was always helping staff and cleaning the shelter. I was approached by the Manager out the time a offered to put an application in for a position as a monitor at the Fairgrounds. I left the I was excepted with OlyCAP a Started within I wiks. I left the Shelter a found housing. I was part of the planning a preparation shelter a found housing. I was part of the planning a preparation for Casswell-Brown Villag. I have been with OlyCAP for Syrs. I started as a monitor, moved to site supervisor a now Manager. I started as a monitor, moved to site supervisor a now Manager. I have seen clients come a for. I lave working with a getting to Know our clients. I we seen the progress of CBV. It never gets boring. I've put blood, sweet a track into this program a can't walt to see how it evalues throughout the coming years.

## **Looking Forward**

In FY 2026, If awarded, OlyCAP plans to utilize CDBG funds of \$103,000 (minus County Admin percentage) to support Housing Department operations.