

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: May 6, 2024

Subject: Resolution to Create County Project
Olympic Discovery Trail (ODT) - Puget Sound to Pacific (PS2P),
County Road No. 850200

Statement of Issue: Create a county project known as the Olympic Discovery Trail (ODT) - Puget Sound to Pacific (PS2P).

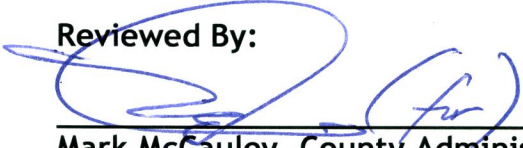
Analysis/Strategic Goals/Pro's & Con's: The ODT is a shared use path planned to run 27 miles from the City of Port Townsend to Clallam County. This project is #15 on the Transportation Improvement Program, and #14 on the Annual Construction Program. The next step to complete the ODT includes the design of 7.5 miles of gaps between existing trail segments. ODT connection to Kitsap County is undefined, and needs a route alternatives study that recommends a preferred alignment. Public Works has been awarded funding for this project through the US Department of Transportation (USDOT) Rebuilding American Infrastructure with Sustainability and Equity (RAISE) discretionary grant program. These funds cannot be used for right of way acquisition or for construction.

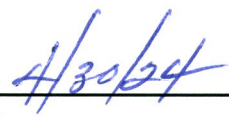
Fiscal Impact/Cost Benefit Analysis: The total estimated project cost is \$2,080,000, which will be funded at 100% by the US Department of Transportation (USDOT) Rebuilding America Infrastructure with Sustainability and Equity (RAISE) discretionary grant program.

Recommendation: The Board is requested to sign one original of the Resolution to Create County Project.

Department Contact: John Fleming, P.E. Project Manager, 385-9217.

Reviewed By:


Mark McCauley, County Administrator


Date

STATE OF WASHINGTON
Jefferson County

In the matter of: _____ x
Creating a County project designated as _____ x RESOLUTION NO. _____
Olympic Discovery Trail – Puget Sound to Pacific _____ x

IT IS HEREBY RESOLVED that the Olympic Discovery Trail, County Road No. 850200, be improved as follows:

The Olympic Discovery Trail (ODT) – Puget Sound to Pacific is included in the officially adopted 2024-2029 Transportation Improvement Program (TIP) as Project No. 15. The project will perform preliminary engineering on five (5) connections of the ODT.

IT IS FURTHER RESOLVED that an appropriation from the officially adopted road fund budget and based on the County Engineer's estimate is hereby made in the amounts and for the purposes shown:

PURPOSE	FUNDING			
	Previous Appropriation	Present Appropriation		
		Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grant	Road Fund	Total
Preliminary Engineering	\$0	\$2,080,000	\$0	\$2,080,000
TOTAL	\$0	\$2,080,000	\$0	\$2,080,000

 X This project is included in the officially adopted annual road program as Item No. 14 .

 The project is hereby made a part of the officially adopted annual road program in accordance with R.C.W. 36.81.130.

IT IS FURTHER RESOLVED that:

 X The construction is to be accomplished by contract in accordance with R.C.W. 36.77.020 et. seq.

 The construction is to be accomplished by County forces in accordance with R.C.W. 36.77.065 and W.A.C. 136.18.

PASSED AND ADOPTED THIS _____ **DAY OF** _____, _____.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

Kate Dean, District 1

ATTEST:

Heidi Eisenhour, District 2

Carolyn Gallaway, CMC
Clerk of the Board

Greg Brotherton, District 3