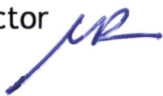


Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, Public Works Director 

Agenda Date: December 11, 2023

Subject: Change Order, Oak Bay Campsite Electric Project

Statement of Issue: A change order for the contract with Henden Electric to install electric service to 12 campsites including the new caretakers campsite has been prepared and is ready for approval by the BoCC.

Analysis/Strategic Goals/Pro's & Con's: The change order is to install a conduit from the utility pole to the new caretaker site to be used for future internet access cable. Astound Broadband is currently available, and the PUD has plans to install fiber optic. The change order also includes a correction in a mistake of the sales tax amount in the original contract from 9.0% to 9.1%.

Fiscal Impact/Cost Benefit Analysis: This change order will increase the original contract amount by \$4,239.81 from \$78,687.10 to \$82,926.91. This project is funded by Jefferson County Capital Improvement Funds.

Recommendation: Public Works recommends that the Board execute all three originals of Change Order No. 1 with Henden Electric and return two (2) originals to Public Works for further processing.

Department Contact: Matt Tyler, 360-385-9129

Reviewed By:


Mark McCauley, County Administrator


Date

Sheet 1 of 1	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS	Change 1
Date: November 23, 2023	CHANGE ORDER	Order No.

Ordered by County Engineer ☒ ☐ Change proposed by Contractor	Contract Dated 10/23/2023 To: Henden Electric 26124 Calvary Lane Kingston, WA
Endorsed by: <u>Henden Electric</u> Contractor Firm Name <u>[Signature]</u> 12/5/23 Signature Date <u>President</u> Title	Project Title Oak Bay Campsite Electric Project Phase 2

You are ordered to perform the following described work upon receipt of an approved copy of this change order:

The Contract scope of work is hereby modified as follows:

In Exhibit F, Scope or Work, Plans and Specifications which begins on page 11 of the project contract, add the following:

1. Install 1" low voltage conduit for future internet data cable from PUD utility pole the meter, and from the meter to site
1. Leave pull string in the conduit
2. Includes adding 1" conduit to the linear bore from the meter to the PUD pole.

COST INCLUDING SALES TAX: \$4,167.62

The Contract amount is also changed to correct a mistake in the sales tax from 9.0% to 9.1%

AMOUNT OF OF SALES TAX CORRECTION: \$72.19

All work materials and measurement to be in accordance with the provisions of the standard specifications and special provisions for the type of construction involved.

ORIGINAL CONTRACT AMOUNT \$78,687.10	CURRENT CONTRACT AMOUNT \$78,687.10	ESTIMATED NET CHANGE THIS ORDER \$4,239.81	ESTIMATED CONTRACT TOTAL AFTER CHANGE \$82,926.91	
ORIGINAL CONTRACT TIME (days) 60	CURRENT CONTRACT TIME (days) 60	CONTRACT TIME CHANGE (Add/Del) 0	NEW CONTRACT TIME (days) 60	

APPROVAL RECOMMENDED ☒ <u>Matthew J. [Signature]</u> 11/29/23 Project Manager Date	APPROVAL RECOMMENDED ☒ <u>[Signature]</u> 12-1-23 County Engineer Date
APPROVAL RECOMMENDED ☒ <u>Matthew J. [Signature]</u> 11/29/23 Parks and Recreation Manager Date	APPROVED ☐ Chair, Jefferson County Commissioners Date