

LAST CALL ARPA Proposal Scoring Worksheet

				Ranking					
Organization	Purpose	Amount Requested	Amount Awarded	Heidi	Kate	Greg	Total	Rank	
American Legion	Heating improvement plan	\$17,831							1
American Legion	Exterior paint, materials, equipment rentals	\$18,838							2
Bayside Housing and Services	Director of Supportive Services	\$81,902							3
Birchyville Garden Coop	Greenhouse, produce wash area and wheelchair accessible restroom	\$15,000							4
Birchyville Ranch Annex	Work with architect/designer and City of PT to create a vision and concept for adding living units to co-housing community	\$25,000							5
Chimacum School District	Development of of Chimacum Creek Primary Campus into a school playground and community sports field (unknown amount)	\$608,626							6
Community Build	Caswell-Brown indoor bathroom and laundry facility (requesting at least \$100,000 of the \$156,000 cost)	\$100,000							7
Economic Development Council (EDC) Team Jefferson	Economic stabilization, increase staffing, outreach, workshops, consultant, etc	\$100,000							8
EJFR	Propane generator, propane tank, water tanks, heat pumps	\$81,200							9
Gathering Place	Supplies, equipment, event space rental, event coordinator staffing and marketing	\$39,500							10
Habitat for Humanity	Mason Street Project	\$100,000							11
Humane Society	Heavy duty truck to tow veterinary surgical trailer and associated costs	\$68,000							12
Jefferson County Aquatic Coalition	Swim scholarships	\$20,000							13
Jefferson Community Foundation	Jefferson County Scholarship Summit	\$45,000							14

Jefferson County Farmers Market	Food assistance matching, culinary education, food service permits, mobile kitchen, stipends for chefs, children activities, etc	\$47,014						15
Jefferson County Environmental Health	Improve community resiliency and salmon habitat Brinnon	\$33,015						16
Jefferson County Historical Society	Cemetery Panel discussion, collecting oral histories and writing biographies	\$10,000						17
Jefferson County Public Works	Shine Road embankment stabilization	\$200,000						18
Jefferson County Public Works	Rhody Drive/SR 19 Pedestrian and Bicycle Improvement Project	\$140,000						19
Jefferson County Public Works	Snow Creek Road Culvert Replacement	\$150,000						20
Jefferson County Rural Library District	Digital Equity Navigator - 2nd year	\$35,000						21
Jefferson County Search and Rescue	New vehicle	\$64,200						22
Jefferson County Tourism Coordinating Council	Gateway Welcome Center upgrades (pending Gateway Visitor Center bid award)	\$58,500						23
Jefferson Healthcare	Fairgrounds commercial kitchen - facilitates their hospital expansion project (entire project cost \$500,000)	\$100,000						24
Jefferson Interfaith Action Coalition	Winter welcoming shelter	\$20,000						25
Local 20/20	Transportation Lab Conference "Moving in the Right Direction"	\$8,000						26
Northwest School of Wooden Boatbuilding	Student housing upgrades	\$100,000						27
Northwind Art	Education program support	\$79,800						28
Olympic Housing Trust	Dundee Hill Development; concrete work and carpentry	\$100,000						29
Olympic Neighbors	Adult Family Home Program	\$24,000						30

Peninsula Trails	ODT trailhead and viewpoint in the area of South Discovery Bay. (\$20,000-\$50,000 request)	\$50,000						31
Pfeiffer House	Pfeiffer House operations	\$39,520						32
Port of Port Townsend	Flood Protection and Waterwalk Project Phase I	\$100,000						33
Port Townsend Creative District	Interactive arts registry, hiring facilitator for comprehensive arts and culture plan, new arts festival, school programs, creating micro grant program	\$30,400						34
Port Townsend Marine Science Center	Installation of a Gray Whale Skeleton on Union Wharf	\$20,000						35
Port Townsend Marine Trades Association	Maintain new office space for 5 years	\$20,000						36
Port Townsend Pump Track	Large equipment operator/laborer	\$46,250						37
Port Townsend Pump Track	Plans and permitting at the Jefferson County Fairgrounds	\$50,000						38
Prosarus	Local food systems initiative, program development	\$90,000						39
Quilcene Community Center/Greg Brotherton	Quilcene Community Center Commercial kitchen	\$100,000						40
Quilcene Community Center	Skate Park Development	\$100,000						41
Quilcene Community Center	Digital sign improvements	\$35,000						42
Quilcene Community Center	Computer system and internet	\$43,500						43
Salish Sound	Discounted audio and events services for non-profit organizations	\$20,000						44
Shine Residents	Improve the safety of Shine Road and Hicks Beach Park (unknown amount)	\$0						45
The Nest	Youth Workforce development project	\$76,428						46

Toandos Emergency Preparedness Association	New heated well pump house/storage facility, emergency and medical supplies, propane transfer trailer	\$80,000								47
YMCA	Early learning center at 7th Haven (total project cost is \$777,910 with \$561,632 in funding secured)	\$100,000								48
Total		\$3,372,953	\$0							

Amount available \$834,718

Residual \$834,718