Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Josh Peters, County Administrator

From:

Monte Reinders, P.E., Public Works Director/County Engineer

Agenda Date:

July 7, 2025

Subject:

Change Order No. 1, Phase 4 - Kitchen Drain Plumbing for Phase I

PHUGA, Project No. 405-16936

Statement of Issue: Change Order No. 1 with Heritage Mechanical, Inc. of Suquamish, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order changes the contract to include the replacement of a cracked existing drainage pipe at the Methodist Church, Property 113a.

Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 1 is \$589.59. The contract amount will increase from \$42,740.88 to \$43,330.47. NOTE, the cost includes 9.2% sales tax. The project is funded at 100% by American Rescue Plan Act (ARPA) funds.

Recommendation: Public Works recommends that the Board authorize Change Order No. 1 with Heritage Mechanical, Inc., and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:

Josh Peters, County Administrator

7/1/25 Date

| neet 1 of 2 | | ON COUNTY OF PUBLIC WORKS | Change | | |
|---|--|--|---|--|------|
| ate: 6/23/2025 | | CHANG | Order No. | 1 | |
| Ordered by County Engined X Section 1 - 04. 4 of the Star Change proposed by Contro | dard Specifications | achanical Tax | Contract No. To: Heritage Mechanical Douglas Hagen, Presi | | |
| Endorsed by: Signature OWNER | Contractor Firm Name | 4/24/25 Date | P.O. Box 545 Suquamish, WA 9839 | 2 | |
| Consent given by Surety: (when By: | required) Attorney-in-fact | Date | Project Title | Phase 4 - Kitchen Plumbing Installation fo the PHUGA | or |
| This change of del | seepe replaced a clause | e enoung accircii uram p | ipe for Property 113a (Met | i | |
| special provisions for the | easurement to be in accor | | of the standard specifications | and | _ J |
| ORIGINAL | CURRENT | ESTIMATED | ESTIMATED CONTRACT TOTAL | | |
| CONTRACT AMOUNT (incl. 9.2% sales tax) | CONTRACT AMOUNT (incl. 9.2% sales tax) | NET CHANGE THIS ORDER (incl. 9.2% sales tax) | CONTRACT TOTAL AFTER CHANGE (incl. 9.2% sales tax) | | |
| \$ 42,740.88 | \$ 42,740.88 | \$589.59 | \$ 43,330.47 | | |
| ORIGINAL | CURRENT | CONTRACT TIME | NEW CONTRACT | | |
| CONTRACT TIME (working days) | | CHANGE (Add/Del) | TIME | | |
| | 0 | N/A | N/A | | |
| APPROVAL RECOMMENDED Project Monager | the par let | 23/25 | ROVAL RECOVIMENDED ty Engineer | -6/2 | of / |
| APPROVAL RECOMMENDED | | | ROVED | | |
| W/A | | | J | | |
| Ecology Regional Project Mana | ger Date | Chair | , Jefferson County Commissioners | Į. | Date |

| | | JEFFERSON COUNTY | | | Contract No | 4 | 40516936 |
|-----------------|-------------------------|-------------------------|------------|--------------------------------|----------------|--|------------------|
| Sheet 2 | of 2 | DEPARTMENT OF P | UBLIC WORI | (S | Change | | |
| Date: | 6/23/2025 | CHANGE ORDER ESTIMATE | | | | 1 | |
| NEW BIL | DITEMS | | | | | | |
| Bid | DESCR | RIPTION | Unit | Unit Bid | Qty | NAME AND ADDRESS OF THE OWNER, TH | Bid Total |
| N/A | Repair of existing crae | cked kitchen drain pipe | LS | \$30.00 | 400 | \$ | 539.92 |
| | | | | | | \$ | - |
| | | | | | | \$ | - |
| | | | | CO 01 Ne | ew Item Total | • | \$539.92 |
| EXISTIN | G BID ITEMS DELETED | RIPTION | Unit | Unit Bid | Qty | Unit | Bid Total |
| Віц | DESCR | RIPTION | Ont | Offic Blu | del | \$ | bid Total |
| | | | | | | \$ | |
| | | | | | | \$ | _ |
| | | | | | | \$ | - |
| | | | | | | \$ | _ |
| | | | CO 0: | L Ex. Bid Item | Deleted Total | | \$0.00 |
| Bid DITEMS ADDE | | RIPTION | Unit | Unit Bid | Qty | Unit | Bid Total |
| | | | | | | \$ | .= |
| | | | со | CO 01 Ex. Bid Item Added Total | | | \$0.00 |
| | | | ESTIMATE | ESTIMATED NET CHANGE SUBTOTAL: | | | \$539.92 |
| | | | | 1 | 9.2% Sales Tax | - | \$49.67 |
| | | | | | | | |