

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

CONSENT AGENDA REQUEST

TO: Board of County Commissioners

FROM: Mark McCauley, County Administrator

DATE: June 3, 2024

SUBJECT: Request for Board of County Commissioners Approval: Housing Fund Board Recommendation to Allocate \$100,000 in the 2025 Budget to the Emergency Shelter at the American Legion

STATEMENT OF ISSUE:

During the May 22, 2024 Housing Fund Board meeting the Board approved a motion to recommend a \$100,000 2025 budget allocation from Fund 149, Homelessness Fund, for operating the Emergency Shelter at the American Legion.

ANALYSIS:

The Emergency Shelter fills an important community need. The County has funded the shelter for a number of years. This budget allocation will enable the shelter to continue to serve the needs of the unhoused in our community.

FISCAL IMPACT:

\$100,000 to be paid from Fund 149, Homelessness Fund.

RECOMMENDATION:

That the Board approve the recommendation of the Housing Fund Board to allocate \$100,000 in 2025 from Fund 149, Homelessness Fund, for operating the Emergency Shelter and direct staff to take-action as necessary during the Mid-biennium Review and Modification adoption process.

REVIEWED BY:


Mark McCauley, County Administrator

5/23/24
Date