

CONTRACT REVIEW FORM

(INSTRUCTIONS ARE ON THE NEXT PAGE)

Clear Form

CONTRACT WITH: Humane Society of Jefferson County

Contract No: Last Call-Humane Society 2023

Contract For: Heavy Duty Truck to Tow a Veterinary Trailer Term: Through December 31, 2024

COUNTY DEPARTMENT: County Administrator

Contact Person: Mark McCauley

Contact Phone: 360-385-9130

Contact email: mmccauley@co.jefferson.wa.us

AMOUNT: \$40,000

Revenue: N/A

Expenditure: \$40,000

Matching Funds Required: N/A

Sources(s) of Matching Funds N/A

Fund # 123

Munis Org/Obj

PROCESS:



Exempt from Bid Process



Cooperative Purchase



Competitive Sealed Bid



Small Works Roster



Vendor List Bid



RFP or RFQ



Other:

APPROVAL STEPS:

STEP 1: DEPARTMENT CERTIFIES COMPLIANCE WITH JCC 3.55.080 AND CHAPTER 42.23 RCW.

CERTIFIED: ☒ N/A: ☐

Signature

Date

STEP 2: DEPARTMENT CERTIFIES THE PERSON PROPOSED FOR CONTRACTING WITH THE COUNTY (CONTRACTOR) HAS NOT BEEN DEBARRED BY ANY FEDERAL, STATE, OR LOCAL AGENCY.

CERTIFIED: ☒ N/A: ☐

Signature

Date

STEP 3: RISK MANAGEMENT REVIEW (will be added electronically through Laserfiche):

Electronically approved by Risk Management on 3/15/2023.

STEP 4: PROSECUTING ATTORNEY REVIEW (will be added electronically through Laserfiche):

Electronically approved as to form by PAO on 3/16/2023.
County standard ARPA grant language.

STEP 5: DEPARTMENT MAKES REVISIONS & RESUBMITS TO RISK MANAGEMENT AND PROSECUTING ATTORNEY(IF REQUIRED).

STEP 6: CONTRACTOR SIGNS

STEP 7: SUBMIT TO BOCC FOR APPROVAL

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

CONSENT AGENDA REQUEST

TO: Board of County Commissioners

FROM: Mark McCauley, County Administrator

DATE: March 20, 2023

SUBJECT: Request for Board of County Commissioners approval of an American Rescue Plan Act (ARPA) Grant Agreement with the Humane Society of Jefferson County

STATEMENT OF ISSUE: On Monday, February 27, 2023 the Board of County Commissioners reviewed 48 ARPA grant proposals received from a variety of sources. These 48 proposals were submitted as a result of a BOCC "Last Call" for proposals as it sought to distribute \$834,718 in remaining ARPA funds (\$1.692 million in 2023 ARPA funds have yet to be received). The Board selected 17 projects for funding.

Each Commissioner scored each of the 48 projects individually. Their scores were consolidated in a spreadsheet and the projects were ranked using these consolidated scores. The Board discussed each project for the benefit of the public. The Commissioners then made funding allocations until all but \$718 of the funds were allocated and directed the County Administrator to prepare the appropriate grant agreements.

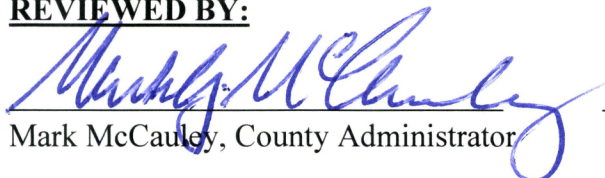
ANALYSIS: Humane Society of Jefferson County submitted a request for \$68,000 to help fund the acquisition of a heavy duty truck to tow their state of the art veterinary trailer to rural and remote areas of the county. The Board allocated \$40,000.

A grant agreement funding this project is attached.

FISCAL IMPACT: This request costs \$40,000 which will be paid using ARPA funds in Fund 123, Grants Management.

RECOMMENDATION: That the Board of County Commissioners approve the attached grant agreement.

REVIEWED BY:

 3/15/23
Mark McCauley, County Administrator Date

GRANTEE AGREEMENT WITH THE HUMANE SOCIETY OF JEFFERSON COUNTY

This Grantee Agreement ("Agreement") is by and between Jefferson County, a Washington political subdivision ("County") and the Humane Society of Jefferson County, ("Grantee").

WHEREAS, on March 11, 2021, President Biden signed the American Rescue Plan Act (ARPA) into law; and

WHEREAS, the ARPA has allocated funds to revenue sharing counties, of which Jefferson County is one; and

WHEREAS, revenue sharing ARPA funds may be used for any governmental purpose; and

WHEREAS, Grantee has requested ARPA funds to help purchase a heavy-duty pickup truck to allow them to tow their state-of-the-art veterinary surgery trailer to rural and remote areas of the county; and,

WHEREAS, Jefferson County is a large, diverse county with many lower-income residents in areas that have little access to affordable veterinary care for their pets; and

WHEREAS, these residents are often faced with transportation difficulties making them unable to obtain needed care and routine vaccinations; and

WHEREAS, the Jefferson County Board of Commissioners wishes to provide funding for this purchase and directed the County Administrator to bring forth a grant agreement to make said funds available to the Grantee:

NOW, THEREFORE, in consideration of the foregoing recitals, which are incorporated herein by reference, and the terms and conditions set forth below, the parties agree as follows:

Grant Amount and Grantee's Use of Grant Funds. The Grant amount is \$40,000. The Grant is to be used for the purposes outlined in Exhibit A. These grant funds may be made available contingent upon receipt of the second tranche of ARPA revenue sharing funds.

Reporting Requirements. Grantee will submit a report to the County following the completion of the project. The report will include information regarding the usage of the \$40,000 grant amount and the completed project.

Effective Date and Term. This Agreement shall commence on the date when last executed by the parties and remain in effect until the Grant is exhausted.

Termination. The County may terminate this Agreement, for convenience or otherwise and for no consideration or damages, upon prior notice to the Grantee.

Independent Grantee. Each party under this Agreement shall be for all purposes an independent Grantee. Nothing contained herein will be deemed to create an association, a partnership, a joint

venture, or a relationship of principal and agent, or employer and employee between the parties. The Grantee shall not be, or be deemed to be, or act or purport to act, as an employee, agent, or representative of the County for any purpose.

Indemnification. The Grantee shall defend, indemnify and hold the County, its officers, officials, employees, agents and volunteers (and their marital communities) harmless from any claims, injuries, damages, losses or suits, including attorney's fees, arising out of or resulting from the acts, errors or omissions of the Grantee in performance of this Agreement, except for injuries and damages caused by the sole negligence of the County. Should a court of competent jurisdiction determine this Agreement is subject to RCW 4.24.115 if liability for damages occurs arising out of bodily injury to persons or damages to property caused by or resulting from the concurrent negligence of the Grantee and the County, its officers, officials, employees, agents and volunteers (and their marital communities) the Grantee's liability, including the duty and cost to defend, shall be only for the Grantee's negligence. It is further specifically understood that the indemnification provided constitutes the Grantee's waiver of immunity under Industrial Insurance, Title 51 RCW, solely for the purposes of this indemnification. This waiver has been mutually negotiated by the parties. This section shall survive the expiration or termination of this Agreement.

Required Liability Coverages. Prior to commencing work, the Grantee shall obtain at its own cost and expense the following coverage specified below either by a policy of insurance or by an agreement with a "Risk Pool" created pursuant to Ch. 48.62 RCW such as the Washington Cities Insurance Authority and shall keep such coverage in force during the terms of the Agreement.

Commercial Automobile Liability coverage providing bodily injury and property damage liability coverage for all owned and non-owned vehicles assigned to or used in the performance of the work for a combined single limit of not less than \$500,000 each occurrence in connection with the Consultant's performance of his Agreement. This coverage shall indicate on the certificate the following coverage: (a) Owned automobiles; (b) Hired automobiles; and, (3) Non-owned automobiles.

Commercial General Liability. Coverage in an amount not less than a single limit of \$1,000,000 per occurrence and an aggregate of not less than two (2) times the occurrence amount (\$2,000,000.00 minimum) for bodily injury, including death and property damage, unless a greater amount is specified in the contract specifications.

The commercial general liability coverage shall contain no limitations on the scope of the protection provided and include the following minimum coverage:

- a. Broad Form Property Damage, with no employee exclusion;
- b. Personal Injury Liability, including extended bodily injury;
- c. Broad Form Contractual/Commercial Liability – including coverage for products and completed operations;
- d. Premises – Operations Liability (M&C);
- e. Blanket Contractual Liability.

Such coverage shall be evidenced by one of the following methods: (a) Certificate of Coverage; or, (b) Self-insurance through an irrevocable Letter of Credit from a qualified financial institution.

The Grantee shall furnish the County with properly executed certificates of coverage that, at a minimum, shall include: (a) The limits of overage; (b) The project name to which it applies; (c) The certificate holder as Jefferson County, Washington and its elected officials, officers, and employees with the address of Jefferson County Risk Management, P.O. Box 1220, Port Townsend, WA 98368, and, (d) A statement that the coverage shall not be canceled or allowed to expire except on thirty (30) days prior written notice to the County. Certificates of coverage as required by this section shall be delivered to the County within fifteen (15) days of execution of this Agreement.

Failure of the Grantee to take out or maintain any required coverage shall not relieve the Grantee from any liability under this Agreement, nor shall the coverage requirements be construed to conflict with or otherwise limit the obligations concerning indemnification of the County.

The Grantee's insurers shall have no right of recovery or subrogation against the County (including its employees and other agents and agencies), it being the intention of the parties that the coverage, with the exception of Professional Liability coverage, so affected shall protect all the parties and shall be primary coverage for all losses covered by the above described insurance.

Insurance companies or risk pools issuing the Grantee's coverages shall have no recourse against the County (including its employees and other agents and agencies) for payment of any premiums or for assessments under any form of agreement providing coverage.

All deductibles in the Grantee's coverages shall be assumed by and be at the sole risk of the Grantee.

Any deductibles or self-insured retention shall be declared to and approved by the County prior to the approval of this Agreement by the County. At the option of the County, the insurer or risk pool shall reduce or eliminate deductibles or self-insured retention, or the Consultant shall procure a bond guaranteeing payment of losses and related investigations, claim administration and defense expenses.

Any judgments for which the County may be liable, in excess of insured amounts required by this Agreement, or any portion thereof, may be withheld from payment due, or to become due, to the Grantee until the Grantee shall furnish additional security covering such judgment as may be determined by the County.

Any coverage for third party liability claims provided to the County by a "Risk Pool" created pursuant to Ch. 48.62 RCW shall be non-contributory with respect to any coverage the Grantee shall provide to comply with this Agreement.

The County may, upon the Grantee's failure to comply with all provisions of this Agreement relating to coverage, withhold payment or compensation that would otherwise be due to the Grantee.

The Grantee shall provide a copy of all agreements providing any coverage specified in this Agreement.

Written notice of cancellation or change in the Grantee's coverage required by this Agreement shall reference the project name and agreement number and shall be mailed to the County at the following address: Jefferson County Risk Management, P.O. Box 1220, Port Townsend, WA 98368.

The Grantee's liability coverage shall be primary and noncontributory with respect to any insurance or self-insurance programs covering the County, its elected and appointed officers, officials, employees, and agents.

Any failure to comply with reporting provisions of any agreement providing coverage shall not affect coverage provided to the County, its officers, officials, employees, or agents.

The Grantee's coverage shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of liability.

The Grantee shall include all Sub-Grantees as persons covered under its coverages or shall furnish separate certificates and endorsements for each Sub-Grantee. All coverage for Sub-Grantees shall be subject to all the requirements stated in this Agreement.

The coverage limits mandated for any coverage required by this Agreement are not intended to be an indication of exposure nor are they limitations on indemnification.

The Grantee shall maintain all required coverages in force from the time services commence until services are completed. Certificates, coverages, and endorsements expiring before completion of services shall be promptly replaced. All the coverages required by this Agreement shall provide that thirty (30) days prior to cancellation, suspension, reduction or material change in the policy, notice of same shall be given to the County Risk Manager by registered mail, return receipt requested.

The Grantee shall place coverages with a "Risk Pool" created pursuant to Ch. 48.62 RCW or with insurers licensed to do business in the State of Washington and having A.M. Best Company ratings of no less than A-, with the exception that excess and umbrella coverage used to meet the requirements for limits of liability or gaps in coverage need not be placed with insurers or re-insurers licensed in the State of Washington.

The County reserves the right to request additional coverage on an individual basis for extra hazardous contracts and specific service agreements.

Worker's Compensation (Industrial Insurance).

If and only if the Consultant employs any person(s) in the status of employee or employees separate from or in addition to any equity owners, sole proprietor, partners, owners or shareholders of the Consultant, the Grantee shall maintain workers' compensation insurance at its own expense, as required by Title 51 RCW, for the term of this Agreement and shall provide evidence of coverage to Jefferson County Risk Management, upon request.

Worker's compensation insurance covering all employees with limits meeting all applicable state and federal laws. This coverage shall include Employer's Liability with limits meeting all applicable state and federal laws.

This coverage shall extend to any Sub-Grantee that does not have their own worker's compensation and employer's liability coverage.

The Grantee expressly waives by mutual negotiation all immunity and limitations on liability, with respect to the County, under any industrial insurance act, disability benefit act, or other employee benefit act of any jurisdiction which would otherwise be applicable in the case of such claim.

If the County incurs any costs to enforce the provisions of this subsection, all cost and fees shall be recoverable from the Grantee.

Compliance with Laws. Guidelines. The Grantee shall comply with all federal, state, and local laws and all requirements (including certifications and audits), to the extent applicable, when seeking Reimbursement.

Maintenance and Audit of Records. The Grantee shall maintain records, books, documents, and other materials relevant to its performance under this Agreement. These records shall be subject to inspection, review and audit by the County or its designee, the Washington State Auditor's Office. If it is determined during the course of the audit that the Grantee was reimbursed for unallowable costs under this Agreement or any, the Grantee agrees to promptly reimburse the County for such payments upon request.

Notices. Any notice desired or required to be given hereunder shall be in writing, and shall be deemed received five (5) days after deposit with the U.S. Postal Service, postage fully prepaid, certified mail, return receipt requested, and addressed to the party to which it is intended at its last known address, or to such other person or address as either party shall designate to the other from time to time in writing forwarded in like manner:

Grantee

Tammy L. Hanks, Ph.D.
Executive Director
The Humane Society of Jefferson County
P.O. Box 845
Port Hadlock, WA 98339

Jefferson County

Mark McCauley
County Administrator
Jefferson County Courthouse
1820 Jefferson Street
Port Townsend, WA 98368

Improper Influence. Each party warrants that it did not and will not employ, retain, or contract with any person or entity on a contingent compensation basis for the purpose of seeking, obtaining, maintaining, or extending this Agreement. Each party agrees, warrants, and represents that no gratuity whatsoever has been or will offered or conferred with a view towards obtaining, maintaining, or extending this Agreement.

Conflict of Interest. The elected and appointed officials and employees of the parties shall not have any personal interest, direct or indirect, which gives rise to a conflict of interest.

Time. Time is of the essence in this Agreement.

Survival. The provisions of this Agreement that by their sense and purpose should survive expiration or termination of this Agreement shall so survive. Those provisions include without limitation Indemnification and Maintenance and Audit of Records.

Amendment. No amendment or modification to this Agreement will be effective without the prior written consent of the authorized representatives of the parties.

Governing Law; Venue. This Agreement will be governed in all respects by the laws of Washington state, both as to interpretation and performance, without regard to conflicts of law or choice of law provisions. Any action arising out of or in connection with this Agreement may be instituted and maintained only in a court of competent jurisdiction in Jefferson County, Washington or as provided by RCW 36.01.050.

Non-Waiver. No failure on the part of the County to exercise, and no delay in exercising, any right hereunder shall operate as a waiver thereof; nor shall any single or partial exercise by the County of any right hereunder preclude any other or further exercise thereof or the exercise of any other right. The remedies herein provided are cumulative and not exclusive of any remedy available to the County at law or in equity.

Binding Effect. This Agreement shall be binding upon and inure to the benefit of the parties hereto and their respective successors.

Assignment. Neither party shall assign or transfer any of its interests in or obligations under this Agreement without the prior written consent of the other party.

Entire Agreement. This Agreement constitutes the entire agreement between the County and the Grantee for the use of funds received under this Agreement and it supersedes all prior or contemporaneous communications and proposals, whether electronic, oral, or written between the parties with respect to this Agreement.

No Third Party Beneficiaries. Nothing herein shall or be deemed to create or confer any right, action, or benefit in, to, or on the part of any person or entity that is not a party to this Agreement. This provision shall not limit any obligation which either party has to the Washington State Department of Commerce of these grant funds, including the obligation to provide access to records and cooperate with audits as provided in this Agreement.

Severability. In the event that one or more provisions of this Agreement shall be determined to be invalid by any court of competent jurisdiction or agency having jurisdiction thereof, the remainder of this Agreement shall remain in full force and effect and the invalid provisions shall be deemed deleted.

Counterparts. This Agreement may be executed in counterparts, any of which shall be deemed an original but all of which together shall constitute one and the same instrument.

Authorization. Each party warrants to the other party, that the person executing this Agreement on its behalf has the full power and authority to do so.

Public Records Act. Notwithstanding any provisions of this Agreement to the contrary, to the extent any record, including any electronic, audio, paper or other media, is required to be kept or indexed as a public record in accordance with the Washington Public Records Act, Chapter 42.56 RCW (as may be amended), the Grantee agrees to maintain all records constituting public records and to produce or assist the County in producing such records, within the time frames and parameters set forth in state law. The Grantee also agrees that upon receipt of any written public record request, Grantee shall, within two business days, notify the County by providing a copy of the request per the notice provisions of this Agreement.

(SIGNATURES APPEAR ON THE NEXT PAGE)

IN WITNESS WHEREOF, this Agreement is executed and shall become effective as of the last date signed below.

**JEFFERSON COUNTY BOARD OF
COMMISSIONERS**

**THE HUMANE SOCIETY OF
JEFFERSON COUNTY**

By: _____
Greg Brotherton, Chair DATE

By: _____
Tammy L. Hanks DATE
Executive Director

SEAL:

ATTEST:

Carolyn Gallaway DATE
Clerk of the Board

Approved as to form only:

Philip C. Hunsucker DATE
Chief Civil Deputy Prosecuting Attorney

EXHIBIT A – SEE THE NEXT PAGE

RECEIVED

JAN 27 2023

Jefferson County Board of County Commissioners
1820 Jefferson Street
Port Townsend, WA 98368

JEFFERSON COUNTY
COMMISSIONERS

Dear Commissioners:

The Humane Society of Jefferson County would like to submit this Letter of Interest (LOI) regarding your recent RFP notification for disbursement of remaining ARPA funding to local nonprofit entities. We intend to submit a proposal requesting \$68,000 in ARPA funds. The monies will be used to purchase a heavy duty pickup truck that would allow us to tow our state of the art Veterinary surgery trailer to rural and remote areas of the county.

Jefferson County is a large, diverse county with many lower-income residents in areas that have little access to affordable veterinary care for their pets. They are often faced with transportation difficulties, making them simply unable to obtain needed care and routine vaccinations. It is our intent to provide local spay/neuter and vaccination clinic services to these residents several times a year to lower the numbers of unwanted and unhoused companion animals in these more remote areas of our county.

We have secured two small grants that will allow us to spay/neuter and vaccinate several animals at no cost whatsoever to extremely low-income residents and are applying for other grants that will raise the number of free services for more of our low-income residents as well. We also intend to offer very reasonable vaccine and spay/neuter fees for those who can afford veterinary care, but have no way to travel to our facility in eastern Jefferson County.

By providing services to the more remote areas of Jefferson County, we will be serving the public good in areas that are often overlooked. We will also be reducing the number of unwanted pets that wind up in our small shelter, thereby ameliorating overcrowding and the extra stress that unfortunately accompanies overcrowding.

A brief, preliminary budget for this endeavor would include the following:

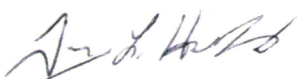
***\$58,000** for the purchase and licensing of a new (or newer) basic heavy duty pickup truck capable of towing our 7500 lb. surgical trailer, medical supplies, and medical staff.

\$5,000 for vehicle and trailer transportation insurance; gasoline and associated vehicle expenses.

\$5,000 towards the salaries and expenses needed to staff and transport the surgical trailer—Veterinarian, Veterinary Tech, and Assistant. This would include occasional overnight accommodations needed in the furthestmost regions of the county (Queets for example).

Please reflect on the benefits to our community we could provide. We appreciate your consideration and will be submitting a full proposal prior to the deadline of February 10, 2023.

Many Thanks,



Tammy L. Hanks, Ph.D.
Executive Director, The Humane Society of Jefferson County

Jefferson County Board of County Commissioners
1820 Jefferson Street
Port Townsend, WA 98368

RECEIVED

FEB 10 2023

JEFFERSON COUNTY
COMMISSIONERS

Dear Commissioners:

The Humane Society of Jefferson County would like to submit this proposal in response to your recent RFP for disbursement of remaining ARPA funding to local nonprofit entities. If selected, the requested monies will be used to purchase a heavy-duty pickup truck and related expenses (see attached budget).

In 2021, the Humane Society purchased a new, custom built Veterinary surgical trailer that has allowed us to perform hundreds of dog and cat spays or neuters for the companion animals of many Jefferson County residents at very low costs. We have offered public spay and neuter clinics, as well as public vaccine clinics to many families that would have otherwise been unable to afford to the medical needs of their companion animals. While the Covid pandemic affected our abilities to hold shelter clinics as often as we would have liked, we are now fully re-open and will be scheduling many onsite low-cost clinics in the upcoming months.

Since the purchase of the surgery trailer, we have provided these services exclusively at our shelter location in Port Townsend, and we anticipate providing at least 2 spay and neuter public clinics (plus a vaccine clinic) monthly at our shelter location. However, the acquisition of a heavy-duty truck would enable us to expand our surgery service area to a greater number of Jefferson County residents by providing a means to tow our fully-equipped surgery trailer to rural and remote areas of the county that have been long underserved. It is our intent to provide spay/neuter services and vaccinations to Jefferson County residents in at least two underserved areas approximately 6 times (8 days total) during 2023.

Jefferson County is a large, diverse county with many lower-income residents in remote areas such as Queets and the HOH Native tribe, as well as rural areas such as Quilcene. Residents of these areas are often faced with transportation difficulties, making it hard to obtain needed care and routine vaccinations for their companion animals. With a means to tow our surgery trailer, it is our intent to provide on-site spay/neuter and vaccination clinic services to these communities several times a year in an effort to lower the numbers of unsterilized and unwanted companion animals in more remote regions of our county.

With the acquisition of ARPA funds, we would most like to provide our services to residents of Queets and the surrounding area of Jefferson County. Queets, which is near to both the Hoh and Quinalt tribal populations, has per-Capita income levels that are among the lowest in the State of Washington. Queets is ranked 626th in per-Capita income, which places it in the lowest 2 percent of the State.

Many of the local tribal families reside in or near Queets, as over 95% of Queets' residents identified as Native American in a recent Census. With the nearest Veterinary clinics in Port Angeles (96 miles) or Aberdeen (68 miles), and the prohibitive cost of accessing private veterinary care, it makes sense for the Humane Society of Jefferson County to take our surgical trailer and low-cost clinics to Queets.

The average cost of a spay or neuter at a private veterinary clinic often exceeds \$600, and clinics are very far away for Queets' area residents. That is a tremendous burden for people where 33% of the

population lives below the federal poverty line. We intend to do much better for our fellow Jefferson County residents. Our mission is to provide affordable services to Jefferson County residents. We believe this includes those who reside in far-Western Jefferson County towns such as Queets.

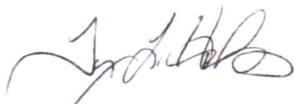
Quilcene, while closer to our facility and other veterinary providers, is a rural area with many senior residents-- making transportation to veterinary clinics often difficult for many. Quilcene also has a significant population living below the poverty line, thus making affordability an additional, equally important factor for Quilcene residents when deciding to seek out Veterinary care for their companion animals. The Humane Society of Jefferson County having the means to offer spay and neuter clinics in Quilcene will help remove barriers to Quilcene locals who otherwise might be unable to access services requiring traveling and/or prohibitive expense.

If awarded the ARPA funds that we are requesting, we are offering to provide our spay/neuter and vaccine services to residents in Queets and Quilcene (and eventually other locations) six times a year for the next 3 years. We believe "taking our show on the road" so to speak, will result in a significant reduction in unwanted, unvaccinated and discarded companion animals in Jefferson County, as well as increasing the numbers of healthy animals in more Jefferson County locations.

We have secured two small grants that will allow us to spay/neuter and vaccinate several animals at no cost whatsoever to extremely low-income residents, and we are applying for additional grants that will increase the number of low-cost services that we are able to provide to low-income residents in outlying Jefferson County locations. Once established, we hope to continue these vital services for the next several years, if not indefinitely.

By providing spay/neuter services and vaccines to the more remote areas of Jefferson County, we will be serving the public good in areas that are often overlooked. We will also be reducing the number of unwanted pets that wind up in our small shelter, thereby ameliorating overcrowding and the extra stress for animals that unfortunately accompanies it.

Many Thanks,



Tammy L. Hanks, Ph.D.
Executive Director
The Humane Society of Jefferson County
(360) 385-3292

Mailing Address:
P.O. Box 845
Port Hadlock, WA 98339

Itemized Budget Projections for Utilization of ARPA Grant Funds

Humane Society of Jefferson County

Expense	Cost	Totals
Heavy Duty Pickup (GMC Sierra 2500HD, Chevy Silverado 2500HD, or similar)	\$50,000	\$50,000
Tax on Pickup Purchase (6.8%)	\$ 3,400	\$ 3,400
Fuel& Maintenance –6 round trips/year @ \$250 each	\$ 1,500	\$ 1,500
Vehicle Insurance	*HSJC will absorb this expense*	\$ 0
Surgical Supplies, Vaccines & Medications	\$ 5,850	\$ 5,850
Veterinarian- \$625/day x 8 days (far-West county trips will have 2 days of surgeries)	\$ 5,000	\$ 5,000
Veterinary Technician-\$225/day x 8 days	\$ 1,800	\$ 1,800
Veterinary Assistant-\$195/day x 8 days	*HSJC will absorb this expense*	\$ 0
Total ARPA Funds Requested		\$67,550

Truck	Gross Vehicle Weight Rating	Curb Weight	Maximum Payload	Towing Capacity
Ford F-250	10,000 lbs	7,500 lbs	2,500 lbs	15,000 lbs
Chevy Silverado 2500HD	<u>9,500 lbs</u>	6,600 lbs	2,900 lbs	<u>14,500 lbs</u>
GMC Sierra 2500HD	9,900 lbs	6,600 lbs	3,300 lbs	<u>14,500 lbs</u>
Ram 2500	10,000 lbs	7,200 lbs	2,800 lbs	15,080 lbs
Ford F-350	14,000 lbs	7,700 lbs	6,300 lbs	18,000 lbs
Chevy Silverado 3500HD	<u>11,000 lbs</u>	7,000 lbs	4,000 lbs	<u>20,000 lbs</u>
GMC Sierra 3500HD	<u>10,000 lbs</u>	6,500 lbs	3,500 lbs	<u>20,000 lbs</u>
Ram 3500	11,400 lbs	7,300 lbs	4,100 lbs	<u>22,550 lbs</u>

This is just a general idea of what you are looking at for different weight ratings. I go more in depth about all of these things and what they mean. Just know that the higher number of the vehicle name, the more fifth wheel weight it can haul.

What Kind of Truck Do You Need?

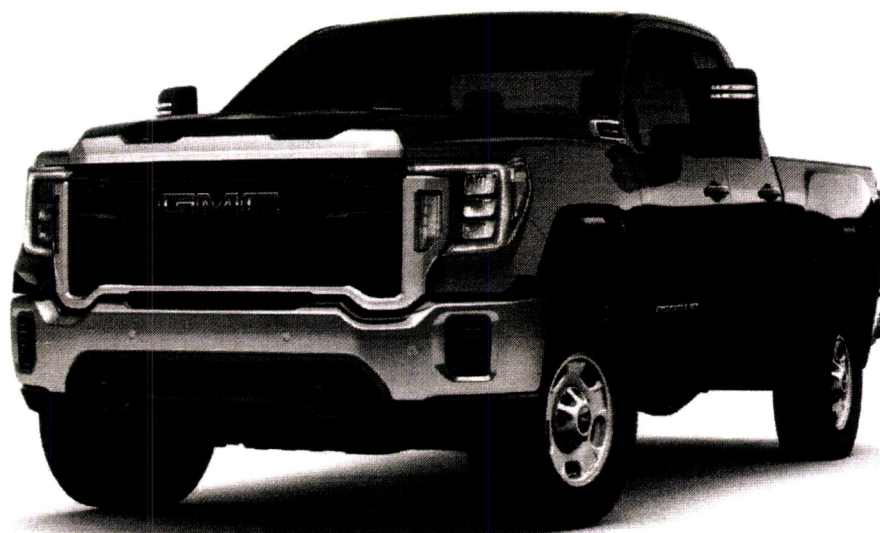
Towing a fifth wheel is no simple feat. You will need a large truck to pull these things. Generally, fifth wheels weigh about 2,000 lbs. So what does that mean in terms of trucks?

Build & Price: 2023 Sierra 2500 HD

DOUBLE CAB, STANDARD BED, PRO 2WD

SAVED (0)

EXAMPLE



YOUR 2023 SIERRA 2500 HD PRO 2WD

[Send](#)[Save](#)[Print](#)

Net Price

\$50,355[±]

FINANCE

Estimated Finance Payment

\$805 Monthly for 72 months

4.89% APR for Well-Qualified Buyers. Amount Financed \$50,355. \$0 Down Payment.

[Finance Details](#)[Adjust Payments](#)

THERE ARE SIMILAR VEHICLES IN INVENTORY

Home Location 98368 [Edit](#)

VIEW ALL INVENTORY

Call and visit your local dealer for more information and purchase options.

[Locate A Dealer](#)

Ask your preferred dealer for a price quote on this vehicle.

[Request A Quote](#)

Estimate your trade-in value from the same Black Book® data dealers use to appraise vehicles.

[Value Trade-In](#)[Message Us](#)

Summary

Standard Vehicle Price \$44,800

EXTERIOR [change](#) \$495

Pacific Blue Metallic (GA0) \$495

WHEELS [change](#) \$0

17" steel painted Silver wheels (PYN) Standard

17" LT245/75R17E all-season, blackwall spare tire (ZHQ) \$0

17" LT245/75R17E all-season, blackwall tires (QHJ) \$0

INTERIOR [change](#) \$0

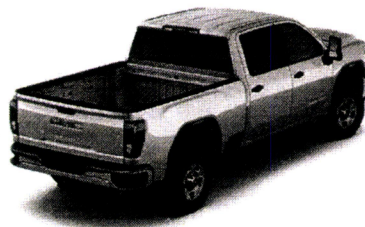
40/20/40 split-bench front seat with covered armrest storage (AE7) Standard

Jet Black, Cloth seat trim (H1T) \$0

PACKAGES [change](#) \$2,200

1SA Driver Alert Package I
(PQA)

\$890



Convenience Package (PCI)

\$1,310

OPTIONS [change](#)

\$965



6-speed, heavy-duty,
electronically controlled
automatic transmission
(MYD)

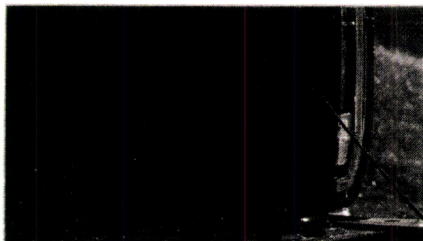
Standard

6.6L V8 Gas engine (L8T)

Standard

GMC Infotainment System
with color touchscreen
(IOR)

Standard



120-volt box-mounted
power outlet (KC9)

\$0

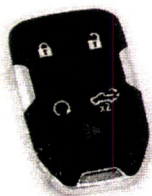


Cruise control (K34)

Included in Package

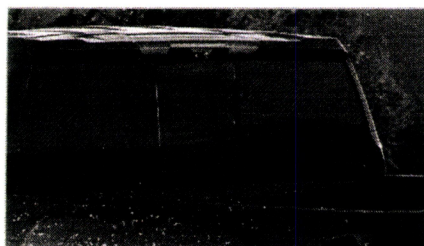
3.73 rear axle ratio (GT4)

\$0



Remote Keyless Entry
(AQQ)

Included in Package



Deep-tinted glass (AKO)

Included in Package

Tailgate with EZ Lift assist,
power lock & release (QT5)

Included in Package



Cargo bed LED lighting
(UF2)

Included in Package



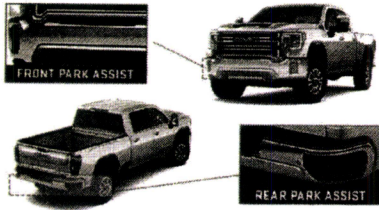
Lane Change Alert with
Side Blind Zone Alert (UKC)

Included in Package

10,050 lbs. GVWR (9N2)

\$0

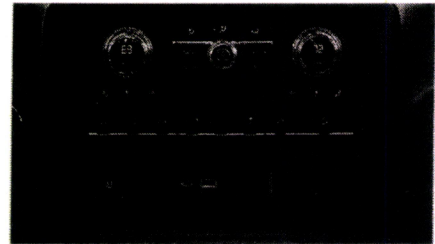




Front and Rear Park Assist (UD5)

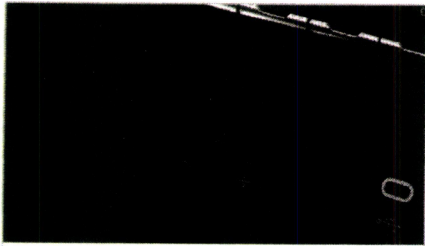
Trailering wiring provisions for camper, 5th wheel and gooseneck trailer (UY2)

\$35



120-volt power outlet (KI4)

\$225



Integrated trailer brake controller (JL1)

\$275

Black outside power-adjustable vertical trailering mirrors with manual extending and folding with auto-dimming driver upper glass (DWC)

\$430

Destination Freight Charge

\$1,895

MSRP Total Vehicle Price

\$50,355

Net Price

\$50,355[±]

Key Attributes

ENGINE

6.6L V8 GAS

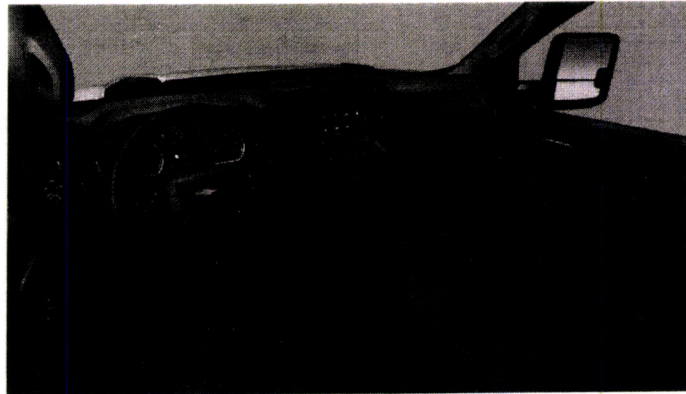
TRANSMISSION

6-SPEED, HEAVY-DUTY, ELECTRONICALLY CONTROLLED AUTOMATIC

EXAMPLE

2023 SILVERADO 2500 HD 2WD Crew Cab, Standard Bed WT

\$49,225 Net Price [±]



VEHICLE DETAILS

Standard Vehicle Price

\$45,700

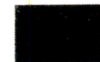
Selected Colors

\$0

(GAN) Silver Ice Metallic
\$0



(H2G) Jet Black, Vinyl seat trim
\$0



Selected Packages (2)

\$1,575

WORK TRUCK CONVENIENCE PACKAGE

\$1,185

Highlights Include:

(AQQ) Remote Keyless Entry

(QT5) Tailgate with EZ Lift assist, power lock & release

(AKO) Deep-tinted glass



(C49) Rear window defogger

(K34) Cruise control

(DBG) Black outside power-adjustable vertical
trailer mirrors

SAFETY CONFIDENCE PACKAGE

\$390

Highlights Include:

(UEU) Forward Collision Alert



(UHY) Automatic Emergency Braking



(UK3) Steering-wheel mounted controls

(UDD) 4.2" diagonal color Driver Information Center

(K34) Cruise control

Selected Options (11)**\$555**(F60) Heavy Duty Front Spring / Camper Package
\$45(GT4) 3.73 rear axle ratio
\$0(JL1) Integrated trailer brake controller
\$275(L8T) 6.6L V8 Gas engine
Standard(MYD) 6-speed, heavy-duty,
electronically controlled
automatic transmission
Standard(PYN) 17" steel painted Silver wheels
Standard(QXT) 17" LT265/70R17E all-terrain, blackwall tires
\$200(UY2) Trailering wiring provisions for camper, 5th wheel
and gooseneck trailer
\$35(ZXT) 17" LT265/70R17E all-terrain, blackwall spare tire
\$0(AE7) 40/20/40 split-bench front seat with covered
armrest storage
Standard(IOR) Chevrolet Infotainment 3 System
with color touchscreen
Standard**Total Vehicle and Options****\$47,830**

Destination Freight Charge

\$1,895

Total Vehicle Price**\$49,725**

Total Cash Allowance[s]

-\$500

Net Price**\$49,225[†]**

Total Included Price Discounts and Cash Allowances:

-\$500