

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA REQUEST

TO: Board of County Commissioners
Mark McCauley, County Administrator

FROM: Lauralee Kiesel, Assessor's Office-Property Tech III, Lead

DATE: December 5, 2022

SUBJECT: RESOLUTION NO. _____ re: Certifying the Levies for Collection of Taxes
in the Year 2023

STATEMENT OF ISSUE:

Review RESOLUTION re: Certifying the Levies for Collection of Taxes in the Year 2023.

ANALYSIS:

As required by RCW 84.52.070 the Board of Commissioners must certify to the Assessor, on or before the first Monday in December for each taxing district, the levies for collection of taxes in the following year. This is a process that is required and the Board is not responsible for any of the accuracy of any of the information being submitted by the districts. That information was vetted in the districts' own public hearings or by prior ballot/resolutions.

FISCAL IMPACT:

See Attachment A.

RECOMMENDATION:

Approve Resolution re: Certifying the Levies for Collection of Taxes in the Year 2023 to the Assessor.

REVIEWED BY:


Mark McCauley, County Administrator


Date

In the Matter of: }
Certifying the Levies for Collection }
of Taxes in the Year 2023 }

Greg Brotherton, Member

EXHIBIT A**Submittal of Taxing Districts' Resolutions, Budgets, and 2023 Levy Requests to the Jefferson County Assessor**

PORT	Included	Resolution	Levy Cert
PUD	Included	Resolution	Levy Cert/Budget
LIBRARY	Included	Resolution	Budget
CITY	Included	Resolution	Levy Cert
HOSPITAL #1	Included		Budget/Budget Resolution
HOSPITAL #2	Included	Resolution	Levy Cert/Budget
PARK & REC #1	Included		Budget
CEMETERY #1	Included	Resolution	Budget
CEMETERY #2	Included		Levy Cert/Budget
CEMETERY #3	Included		Budget
FIRE DIST #1	Included	Resolution	Levy Cert/Budget
EMS #1	Included	Resolution	Levy Cert/Budget
FIRE DIST #2	Included	Resolution	Levy Cert/Budget
EMS #2	Included	Resolution	Levy Cert/Budget
FIRE DIST #3	Included	Resolution	Levy Cert/Budget
EMS #3	Included	Resolution	Levy Cert/Budget
FIRE DIST #4	Included	Resolution	Levy Cert/Budget
EMS #4	Included	Resolution	Levy Cert/Budget
FIRE DIST #5	Included	Resolution	Levy Cert/Budget
EMS #5	Included	Resolution	Levy Cert/Budget
FIRE DIST #7	Included		Budget
FIRE DIST #8 (Clallam #3)	Included	Resolution	Levy Cert
EMS #8 (Clallam #3)	Included	Resolution	Levy Cert
FIRE DIST #9 (Clallam #1)	Included	Resolution	Levy Cert
SCHOOL DIST #20 (Queets)	Included		Levy Cert
SCHOOL DIST #46 (Brinnon)	Included		Levy Cert
SCHOOL DIST #48 (Quilcene)	Included		Levy Cert
SCHOOL DIST #49 (Chimacum)	Included		Levy Cert
SCHOOL DIST #50 (Pt Townsend)	Included		Levy Cert
SCHOOL DIST #323 (Sequim)	Included		Levy Cert
SCHOOL DIST #402 (Quillayute)	Included	Resolution	Levy Cert



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, S. Abigail Berg,
(Name)

Dir. of Finance, for Port of Port Townsend, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the Commission
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/9/22:
(Date of Public Hearing)

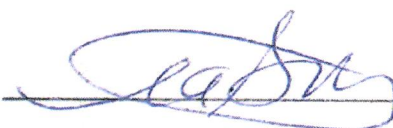
(section below revised by the Jefferson County Assessor)

DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX
Regular:

General	\$1,099,321.10	678.90	\$1,100,000.00

Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: 

Date: 11/23/22

RECEIVED

NOV 23 2022

JEFFERSON COUNTY
ASSESSOR

RESOLUTION NO. 777-22

A RESOLUTION OF THE COMMISSION OF THE PORT OF PORT TOWNSEND
FIXING THE AMOUNT OF TAX TO BE LEVIED AND LEVYING THE TAX UPON
TAXABLE PROPERTY IN THE PORT OF PORT TOWNSEND DISTRICT, BOTH
REAL, PERSONAL AND UTILITIES TO MEET EXPENSES OF SAID PORT OF
PORT TOWNSEND FOR COLLECTION IN THE YEAR 2023.

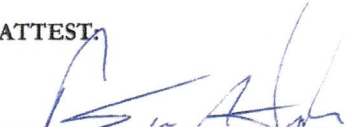
WHEREAS, the Port Commission properly gave notice of the public hearing held October 26, 2022, and November 9, 2022, to consider the Port of Port Townsend's current expense budget for the calendar year 2023, pursuant to RCW 53.35.020; and

WHEREAS, the Port Commission, after hearing and duly considering all relevant evidence and testimony presented, has determined that the Port of Port Townsend requires an increase in property tax revenue from the previous year, other than the increase resulting from the addition of new construction and improvements to property, and any increases in assessed value due to construction of wind turbine, solar, biomass, and geothermal facilities, if such facilities generate electricity and the property is not included elsewhere under Chapter 84.55 RCW for purposes of providing an additional dollar amount, whether classified as real or personal property, and refunds from the previous year, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations for the Port of Port Townsend and in its best interest;

NOW, THEREFORE BE IT HEREBY RESOLVED by the Port Commission of the Port of Port Townsend that a tax levy in the amount of \$1,078,461.88 is authorized for collection in the year 2023, which is an increase of one (1.0) percent (\$10,677.84) from the previous year's levy.

ADOPTED this 9th day of November 2022, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:

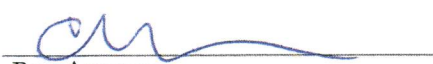

Peter W. Hanke, Secretary


Pamela A. Petranek, President

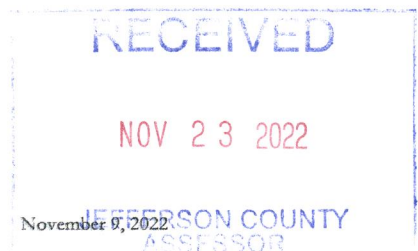

Carol L. Hasse, Vice President



APPROVED AS TO FORM:


Port Attorney


Port Attorney





Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, S. Abigail Berg,
(Name)

Dir. of Finance, for Pnt of Pnt Townsend, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the Commission
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/9/22:
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

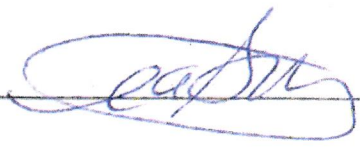
DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX

Regular:

General			
IDD Levy	\$2,633,252.10	\$1,036.90	\$2,634,289.00

Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: 

Date: 11/23/22

RECEIVED

NOV 23 2022

JEFFERSON COUNTY
ASSessor

RESOLUTION NO. 778-22

A RESOLUTION OF THE COMMISSION OF THE PORT OF PORT TOWNSEND
AUTHORIZING AN INDUSTRIAL DEVELOPMENT DISTRICT (IDD) TAX LEVY
FOR COLLECTION IN THE YEAR 2023

WHEREAS, on September 13, 1966, the Commission of the Port of Port Townsend established an industrial development district (IDD) by way of Resolution No. 194, the boundaries of which were amended on December 13, 1966, by way of Resolution No. 196; and

WHEREAS, following the adoption of Resolutions No. 194 and 196, the Port levied an initial multi-year IDD tax levy pursuant to RCW 53.36.100; and

WHEREAS, on March 27, 2019, the Commission of the Port of Port Townsend adopted Resolution No. 698-19 approving the use of a second multi-year IDD levy period of up to twenty years under the authority of RCW 53.36.160; and

WHEREAS, on November 5, 2019, a special election was held in which the voters of Jefferson County ratified Commission Resolution No. 698-19, consistent with the procedures set forth in RCW 53.36.160(2); and

WHEREAS, having complied with all the requirements of the law relating to the adoption of a second multiyear IDD levy period the Commission of the Port of Port Townsend adopted Resolution No. 711-19 which resulted in the commencement of the collection of the IDD tax levy in the year 2020; and

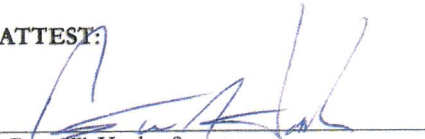
WHEREAS, the Port Commission has met and considered the Port's preliminary budget for the 2023 calendar year; and

WHEREAS, the Port Commission wishes to authorize an IDD tax levy in the amount of \$2,634,289 for collection in 2023, which the same amount authorized for the 2022 IDD levy rate;

NOW, THEREFORE, BE IT RESOLVED that pursuant to RCW 53.36.100, the Port Commission hereby authorizes an industrial development district levy in the amount of \$2,634,289 (with a current estimated levy rate of \$0.31 per \$1,000 dollars of assessed value on all taxable property within the Port district) for collection in the year 2023.

ADOPTED this 9th day of November 2022, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:


Peter W. Hanke, Secretary


Pamela A. Petranek, President


Carol L. Hasse, Vice President



APPROVED AS TO FORM:


Port Attorney

RECEIVED

NOV 23 2022

RESOLUTION NO. 779-22

**A RESOLUTION OF THE COMMISSION OF THE PORT OF PORT TOWNSEND
ESTABLISHING THE YEAR 2023 OPERATING AND CAPITAL BUDGETS AND
AUTHORIZING CERTAIN DISBURSEMENTS TO MEET EXPENSES OF THE
PORT OF PORT TOWNSEND
FOR THE YEAR 2023**

WHEREAS, under the provisions of RCW 53.35.030 the Port Commission of the Port of Port Townsend is authorized to adopt final operating and capital budgets for the year 2023; and

WHEREAS, notice of a public hearing for this action was published on October 12, 2022, and again on October 19, 2022, and a public hearing was held on October 26, 2022 and November 9, 2022; and

WHEREAS, following the public hearing conducted on November 9, 2022, the Port Commission voted unanimously to approve the 2023 Operating and Capital Budgets by way of a motion and vote, and now wishes to formalize and affirm that decision by way of this Resolution; and

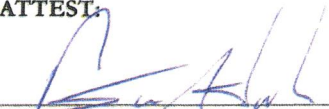
WHEREAS, the required filing, notice and public hearing on the preliminary operating budget, as provided in RCW 53.35.020 and RCW 53.35.045 have been met; and

WHEREAS, the 2023 Operating and Capital Budgets describe and provide budget authorization for day-to-day operations and specific capital projects throughout the Port;

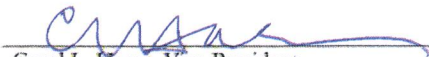
NOW, THEREFORE BE IT HEREBY RESOLVED by the Port Commission of the Port of Port Townsend, that estimated receipts and disbursements for the Port of Port Townsend operations and capital activities, for the year 2023 shall be as per the attached marked "Exhibit A," Port of Port Townsend 2023 Operating and Capital Budgets.

ADOPTED this 9th day of November 2022, by the Commission of the Port of Port Townsend and duly authenticated in open session by the signatures of the Commissioners voting in favor thereof and the Seal of the Commission duly affixed.

ATTEST:


Peter W. Hanke, Secretary


Pamela A. Petranek, President


Carol L. Hasse, Vice President



APPROVED AS TO FORM:


Port Attorney

RECEIVED

NOV 23 2022

JEFFERSON COUNTY
November 9, 2022



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Mike Bailey,
(Name)
Finance Director, for Jefferson County PUD No. 1, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on October 3, 2022
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX
Regular:

General	\$585,015.53	\$360.89	\$600,000

Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: Mike Bailey

Date: 11/29/2022



PUBLIC UTILITY DISTRICT NO. 1
OF
JEFFERSON COUNTY, WASHINGTON

RESOLUTION NO. 2022-030

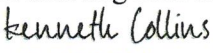
A RESOLUTION of the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington (the "PUD") does not need to increase their regular levy versus the District's prior year's levy amount, not including increases that are exempt under RCW 84.55.

WHEREAS, the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington, has properly given notice of the Public Hearing held Monday, October 3, 2022, to consider the District's expense budget for the year 2023 pursuant to RCW 84.55; and,

WHEREAS, the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the District does not require an increase in property tax revenue from the previous year in excess of the increase resulting from the addition of new construction and improvements to property, any increase in the value of state assessed properties, and refunds in order to discharge the expected expenses and obligations of the PUD and in its best interest.

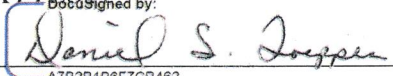
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Public Utility District No. 1 of Jefferson County that it incorporates the above recitals, and the regular property tax levy limit, not including any increase resulting from the addition of new construction and other increases identified in RCW 84.55.010(1), is hereby authorized for the 2023 tax levy in the amount of \$578,292.62, which is an increase of 0% from the previous year's levy amount.

ADOPTED by the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington, at a regular open public meeting held this 3rd day of October 2022.


B55129D92D6C415
Kenneth Collins, President

DocuSigned by:

54D5DB51D999412
Jeff Randall, Vice President

ATTEST:
DocuSigned by:

A7B2B1B6F7CB482
Dan Toepfer, Secretary

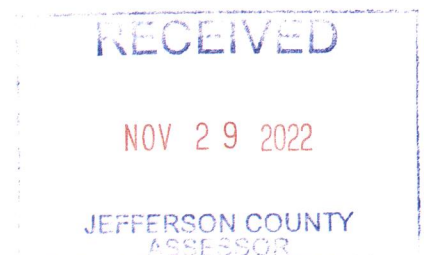
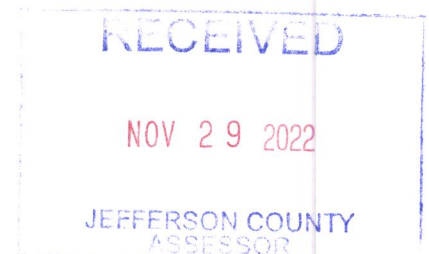
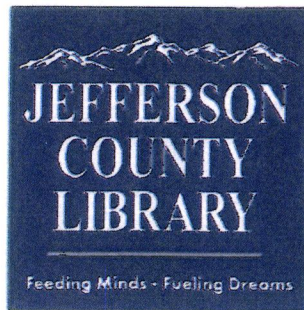


EXHIBIT A
2023 PUD Electric, Water, and Broadband Utility Budgets

	<u>Electrical</u> <u>Utility</u>	<u>Water</u> <u>Utility</u>	<u>Broadband</u> <u>Utility</u>	<u>Talking</u> <u>Points</u>
Operating Revenues	\$46,009,532	\$4,915,051	\$828,070	1,2
Operating Expenses				3,4,5
Power Production Cost	\$0	\$2,027	\$0	
Cost of Purchased Power	\$17,095,180	\$151,012	\$15,819	6
Transmission Expense	\$2,404,654	\$0	\$0	7
Distribution Expense--Operation	\$3,116,911	\$1,412,908	\$440,469	
Distribution Expense--Maintenance	\$4,778,863	\$608,771	\$806,690	8
Customer Accounts Expense	\$2,075,683	\$280,113	\$149,528	
Customer Service and Informational Expense	\$23,166	\$0	\$0	
Administrative and General Expense	\$5,132,534	\$1,352,069	\$550,003	9
Depreciation & Amortization Expense	\$5,605,637	\$388,013	\$0	
Tax Expense--Other	\$2,554,821	\$181,796	\$16,048	
Interest on Long-Term Debt	\$2,756,315	\$182,692	\$0	10
Interest Expense--Other	\$0	\$0	\$0	
Other Deductions	\$0	\$0	\$0	
Total Operating Expenses	\$45,543,764	\$4,559,401	\$1,978,557	11,12,13,14
Net Operating Margins (Loss)	\$465,768	\$355,650	(\$1,150,487)	
Property Tax Revenue	\$0	\$0	\$600,000	15
Non-Operating Margins (Loss)	\$1,575,886	\$719,525	\$205,000	
Net Margins (Loss)	\$2,041,654	\$1,075,175	(\$345,487)	
Cash Flow Budget				
Construction Projects	\$6,044,500	\$3,477,419	\$0	16,17
General Plant Purchases	\$789,118	\$110,000	\$15,172,062	18,19
Principal on Long Term Debt	\$4,121,058	\$662,361	\$387,394	20
Add Depreciation & Amortization (non-cash)	(\$5,605,637)	(\$388,013)	\$0	21
Principal & Interest Received on LUDs	\$0	(\$442,966)	\$0	22
Grants and Loan Funds	(\$5,530,555)	(\$2,577,016)	(\$15,879,366)	
Total Cash Expenditures/Cash Outflow	(\$181,516)	\$841,785	(\$319,910)	23
Net Cash Inflow/(Outflow)	\$2,223,170	\$233,390	(\$25,577)	
Net TIER (Minimum of 1.25)	1.74			
Net DSC (Minimum of 1.25)	1.51			





November 9, 2022

RESOLUTION 22-06

2023 BUDGET APPROVAL RESOLUTION

WHEREAS, the Jefferson County Rural Library District (JCRLD) Director, working with library staff, has prepared revenue and expenditure plans for 2023; and

WHEREAS, the JCRLD Board of Trustees has properly given notice of a public hearing held on November 9, 2022 to consider the JCRLD's current expense budget for the 2023 budget year, pursuant to RCW 84.55.120; and

WHEREAS, the JCRLD Board of Trustees after hearing and after duly considering all relevant evidence and testimony presented, has determined that the JCRLD requires a tax levy sufficient to discharge the expected expenses and obligations of the JCRLD and in its best interest;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees that the regular property tax levy is hereby authorized for the 2023 levy in the amount of \$1,925,000.00 which includes refunds of \$1,053.86 .

ADOPTED at a regular meeting of the Jefferson County Library Board of Trustees this 9th day of November 2022.

Approved:

Michael Kubec
Michael Kubec, Chair

Joan M Chapdelaine
Joan Chapdelaine

Cheri Van Hoover
Cheri Van Hoover

Vickie Norris
Vickie Norris

George N. Sibley
George N. Sibley

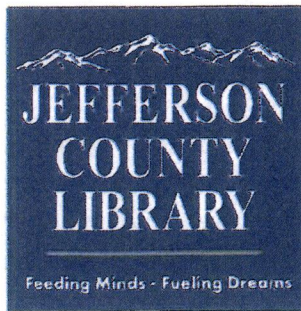
Attested by:

Tamara Meredith
Tamara Meredith, Director

RECEIVED

NOV 15 2022

JEFFERSON COUNTY
ASSESSOR



November 9, 2022

RESOLUTION 22-07

PROPERTY TAX INCREASE RESOLUTION

WHEREAS, the Jefferson County Rural Library District (JCRLD) Board of Trustees has properly given notice of a public hearing held on November 9, 2022 to consider the JCRLD's current expense budget for the 2023 budget year, pursuant to RCW 84.55.120; and

WHEREAS, the JCRLD Board of Trustees, after hearing and after duly considering all relevant evidence and testimony presented, has determined that the JCRLD requires an increase in property tax revenue from the previous year, in addition to the increase and net cancellations/supplementals from the previous year and any increases in the value of state assessed property, in order to discharge the expected expenses and obligations of the JCRLD and in its best interest;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Trustees that the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds and net cancellations/supplementals from the previous year and any increase in the value of state assessed property, is hereby authorized for the 2023 levy in the amount of \$1,888,194.58 which is a percentage increase of 1% (\$18,695.00) from the previous year.

ADOPTED at a regular meeting of the Jefferson County Library Board of Trustees this 9th day of November 2022.

Approved:

Michael Kubec
Michael Kubec, Chair

Joan M Chapdelaine
Joan Chapdelaine

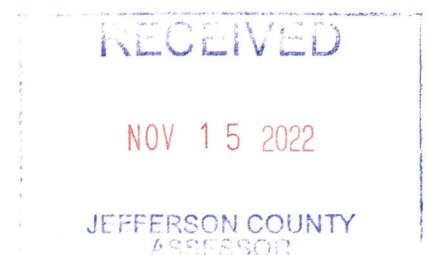
Cheri Van Hoover
Cheri Van Hoover

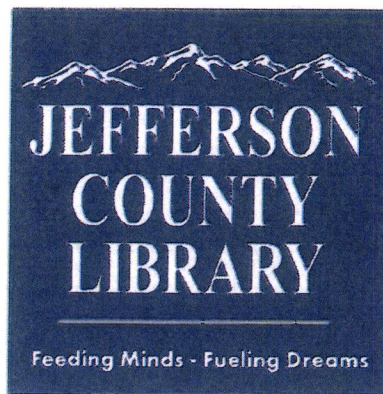
Vickie Norris
Vickie Norris

George N. Sibley
George N. Sibley

Attested by:

Tamara Meredith
Tamara Meredith, Director





November 15, 2022

Jefferson County Board of Commissioners
Jefferson County Courthouse
Port Townsend, WA 98368

Dear Commissioners:

The Jefferson County Rural Library District Board of Trustees formally adopted the enclosed 2023 budget on November 9, 2022, in the amount of \$2,331,202.00.

The Jefferson County Assessor is hereby authorized to levy \$1,925,000.00 in taxes on property within our District. The balance of revenue needed to support this budget will come from timber, interest, reserves, and other miscellaneous income.

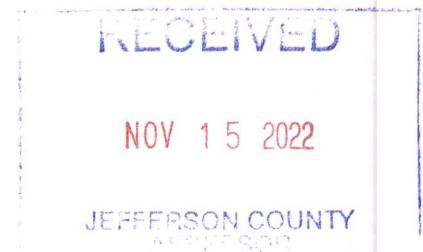
Sincerely,

A handwritten signature in blue ink that reads "Tamara R. Meredith". The signature is fluid and cursive, with the first name "Tamara" being the most prominent.

Tamara R. Meredith
Director

Enclosure

CC: Assessor
Auditor
Treasurer



**2023 BUDGET REQUEST
JEFFERSON COUNTY**

FUND 676: LIBRARY DIST #1

REVENUES			2022 Budget	2023 Budget
	676001010.31110.00.0000	REAL AND PERSONAL PROPERTY TAXES	\$ 1,876,500.00	\$ 1,925,000.00
	676001010.33400.10.0000	STATE/OTHER GRANTS	\$ 358,022.00	\$ 60,000.00
	676001010.33502.33.0000	DNR TIMBER TRUST 2	\$ 150.00	\$ -
	676001010.33602.31.0000	DNR PILT NAP/NRCA	\$ 4,500.00	\$ 4,500.00
	676001010.33720.00.0000	LEASEHOLD EXCISE TAX	\$ 4,500.00	\$ 4,500.00
	676001010.33740.10.0000	TAV EXCISE TAX	\$ 56,000.00	\$ 64,000.00
	676001010.34181.00.0000	DUPLICATING SERVICES	\$ 1,500.00	\$ 2,250.00
	676001010.34720.20.0000	LIBRARY CLEO SVCS	\$ 35,321.00	\$ 35,000.00
	676001010.35970.00.0000	LIBRARY FEES	\$ 1,500.00	\$ 2,000.00
	676001010.36111.00.0000	INVESTMENT INTEREST	\$ 14,500.00	\$ 18,500.00
	676001010.36140.30.0000	INTEREST ON DNR TIMBER LEASES	\$ 100.00	\$ 100.00
	676001010.36250.10.0000	DNR TIMBER LEASES	\$ 100.00	\$ 100.00
	676001010.36711.00.0000	DONATIONS - PRIVATE SOURCE	\$ 45,000.00	\$ 45,000.00
	676001010.36711.00.0010	DONATION - FRIENDS OF THE LIBRARY	\$ 12,940.00	\$ 14,490.00
	676001010.36981.00.0000	CASHIER OVERAGE & SHORTAGE		
	676001010.36991.00.0000	REVENUE - ONE CARD	\$ 500.00	\$ 1,000.00
	676001010.36990.00.0000	OTHER MISC REVENUE		
	676001010.38810.00.0000	PRIOR PERIOD ADJUSTMENTS		
	676001010.38810.00.0100	PRIOR YEAR CORRECTIONS-TREAS (PILT)		
	676001010.38900.00.0010	CURRENT YEAR REFUND OF EXP.		
	676001010.39510.10.0000	TIMBER SALES DNR	\$ 50,000.00	\$ 35,000.00
	59700.00.0000	XFER OUT		
	39700.00.0000	XFER IN - INTEREST		\$ 119,762.00
	39700.00.0000	XFER IN	\$ 379,550.00	
Total			\$ 2,840,683.00	\$ 2,331,202.00

OPERATING EXPENSES			2022 Budget	2023 Budget
Administration - Salaries				
	676001010.57210.10.0000	Salaries & Wages	\$ 1,107,600.00	\$ 1,157,200.00
	676001010.57210.15.0000	Scholarships under \$10K	\$ -	\$ -
Administration - Benefits				
	676001010.57210.20.0000	Employee Benefits		\$ 1,100.00
	676001010.57210.20.0010	OASI/FICA	\$ 84,731.00	\$ 88,525.00
	676001010.57210.20.0020	Retirement	\$ 137,500.00	\$ 108,885.00
	676001010.57210.20.0040	Industrial Insurance	\$ 14,750.00	\$ 15,300.00
	676001010.57210.20.0060	Medical Insurance	\$ 286,000.00	\$ 285,200.00
Administration - Supplies				
	676001010.57210.31.0001	Office - General	\$ 13,000.00	\$ 13,000.00
	676001010.57210.31.0002	Office - TechProcessing	\$ 7,500.00	\$ 5,000.00
	676001010.57210.31.0003	Office - Building	\$ 10,000.00	\$ 9,000.00
	676001010.57210.31.0004	Supplies - ILL	\$ 1,000.00	\$ 1,000.00
	676001010.57210.32.0001	Fuel Supplies - BKMO	\$ 7,000.00	\$ 10,000.00
	676001010.57210.32.0002	Fuel Supplies - Van	\$ 1,200.00	\$ 2,500.00
	676001010.57210.34.0001	Minor Equipment	\$ 1,500.00	\$ 3,000.00
	676001010.57210.34.0002	Furnishings	\$ -	\$ 3,000.00
	676001010.57210.34.0003	Technology Hardware	\$ 20,000.00	\$ 20,000.00
	676001010.57210.34.0004	Software - Lic/Hosting	\$ 37,295.00	\$ 45,000.00
	676001010.57210.41.0001	General	\$ 27,500.00	\$ 17,000.00

	676001010.57210.41.0002	Technology Specialist	\$ 17,000.00	\$ 18,000.00
	676001010.57210.41.0003	Janitorial	\$ -	\$ -
	676001010.57210.42.0001	Postage	\$ 9,000.00	\$ 8,500.00
	676001010.57210.42.0002	Telecomm	\$ 18,500.00	\$ 18,800.00
	676001010.57210.42.0003	K20/ISP	\$ 5,000.00	\$ 4,800.00
	676001010.57210.43.0000	Travel - General	\$ 3,000.00	\$ 12,000.00
	676001010.57210.43.0007	Board/Dir. Move		\$ 250.00
	676001010.57210.43.0008	Mileage	\$ 3,000.00	\$ 2,000.00
	676001010.57210.44.0000	Advertising	\$ 1,000.00	\$ 1,000.00
	676001010.57210.45.0001	Postage Meter	\$ 588.00	\$ 588.00
	676001010.57210.45.0002	Printer	\$ 1,728.00	\$ 2,000.00
	676001010.57210.46.0000	Insurance	\$ 29,500.00	\$ 39,000.00
	676001010.57210.47.0001	Electric	\$ 22,000.00	\$ 23,000.00
	676001010.57210.47.0002	Water	\$ 2,500.00	\$ 2,600.00
	676001010.57210.47.0003	Garbage	\$ 3,000.00	\$ 3,100.00
	676001010.57210.48.0004	Bookmobile	\$ 3,500.00	\$ 3,500.00
	676001010.57210.48.0005	Van	\$ 1,500.00	\$ 1,500.00
	676001010.57210.48.0006	ILS - Polaris	\$ 50,000.00	\$ 45,000.00
	676001010.57210.48.0007	Equipment/Miscellaneous	\$ 2,500.00	\$ 1,500.00
	676001010.57210.49.0001	Memberships	\$ 2,500.00	\$ 2,500.00
	676001010.57210.49.0004	Printing	\$ 1,000.00	\$ 1,000.00
	676001010.57210.49.0005	Discretionary/Other	\$ 2,850.00	\$ 2,000.00
	676001010.57210.49.0007	Interlibrary Payments	\$ 1,000.00	\$ 1,000.00
Library Services - Supplies				
	676001010.57220.34.0001	Physical Materials	\$ 150,390.00	\$ 161,155.00
	676001010.57220.34.0002	Digital Materials	\$ 53,325.00	\$ 46,500.00
	676001010.57220.34.0003	Electronic Resources	\$ 26,741.00	\$ 27,345.00
Library Services - Services				
	676001010.57220.49.0001	Adult	\$ 13,560.00	\$ 13,530.00
	676001010.57220.49.0002	Children	\$ 8,700.00	\$ 4,624.00
	676001010.57220.49.0006	Young Adult	\$ 3,375.00	\$ 3,300.00
	676001010.57220.49.0007	NOLS	\$ 3,400.00	\$ 3,400.00
Training - Services				
	676001010.57240.49.0010	Professional Development	\$ 3,000.00	\$ 5,000.00
Facilities - Services				
	676001010.57250.48.0001	Building	\$ 14,500.00	\$ 12,000.00
	676001010.57250.48.0003	Landscaping	\$ 15,000.00	\$ 15,000.00
Total			\$ 2,229,233.00	\$ 2,270,202.00

CAPITAL PROJECTS			2022 Budget	2023 Budget
	676001010.59472.61.0003	Landscape	\$ -	\$ 50,000.00
	676001010.59472.62.0003	Facility	\$ 645,000.00	
	676001010.59472.63.0003	FF&E		
	676001010.59472.64.0001	Vehicle		
	676001010.59472.64.0003	Technology	\$ 11,000.00	\$ 11,000.00
Total			\$ 656,000.00	\$ 61,000.00



Levy Certification

I certify that this is a true
and correct copy of a document
in the possession of City of PT
as of this November 16, 2022 d

Submit this document to the county legislative authority on or before November 30 of the year preceding
the year in which the levy amounts are to be collected and forward a copy to the assessor.

(Signature)
Title City Clerk

In accordance with RCW 84.52.020, I, John Mauro,
(Name)

City Manager, for City of Port Townsend, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the City Council
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11-14-2022
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX
Regular:

General	2,528,255.98	2,744.02	2,531,000
Library	1,191,645.34	1,354.66	1,193,000

Excess:

Mountain View	150,000.00		150,000.00

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: [Signature]

Date: 11.16.22





Finance Department
250 Madison Street, Suite 1
Port Townsend, WA 98368
(360) 385-3000 Fax (360) 302-2201

November 23, 2022

Jefferson County Assessor's Office
PO Box 1220
1820 Jefferson Street
Port Townsend, WA 98368

Jefferson County Treasurer
PO Box 571
1820 Jefferson Street
Port Townsend, WA 98368

RE: City of Port Townsend – Ordinance No. 3298 Levy Certification

As required by State statutes, RCW 84.52.020 and RCW 84.55.120, enclosed is Ordinance No. 3298 and the Levy Certification, which includes estimated amounts to be raised by the property tax levy. Please combine available refunds with our requested budget amount.

Sincerely,

A handwritten signature in blue ink that reads "Connie Anderson".

Connie Anderson
Director of Finance and Technology Services

ENCL: Ordinance 3298
Levy Certification





Ordinance / Resolution No.

RCW 84.55.120

I certify that this is a true and correct copy of a document in the possession of City of PT as of this November 16, 2022 date. Exhibit A [Signature]

(signature)

City Clerk

Title

WHEREAS, the City Council of City of Port Townsend has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 2,163,531; and,
(Previous Year's Levy Amount)

WHEREAS, the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,
(Check One)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of Collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 333,183
which is a percentage increase of 15.4% % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 14 day of November, 2022.

[Signature]

[Signature]

attest City Clerk

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

RECEIVED

NOV 28 2022

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

JEFFERSON COUNTY
ASSESSOR



Ordinance / Resolution No.

RCW 84.55.120

I certify that this is a true and correct copy of a document in the possession of City of PT Ord 3298 as of this November 16, 2022 date. Exhibit B City Clerk (signature)

WHEREAS, the City Council of City of Port Townsend has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 1,161,260; and,
(Previous Year's Levy Amount)

WHEREAS, the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,
(Check One)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of Collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 11,612
which is a percentage increase of 1.0% % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 14 day of November, 2022.

[Signature]

[Signature]

City Clerk
a Hest

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>

For tax assistance, visit <http://dor.wa.gov/content/taxes/property/default.aspx> or call (360) 570-5900. To inquire about the availability of this document in an alternate format for the visually impaired, please call (360) 705-6715. Teletype (TTY) users may call 1-800-451-7985.

NOV 28 2022

JEFFERSON COUNTY
ASSessor

ORDINANCE NO. 3298

AN ORDINANCE OF THE CITY OF PORT TOWNSEND, WASHINGTON, FIXING AND ADOPTING 2023 PROPERTY TAX LEVIES FOR THE GENERAL LEVY WITH A TOTAL INCREASE OF ONE PERCENT (1.00%), LEVY OF \$311,548.61 OF BANKED CAPACITY, AN INCREASE OF 14.4 PERCENT (14.4%) AND A VOTER-APPROVED TAX LEVY FOR THE MOUNTAIN VIEW COMMONS CAPITAL IMPROVEMENTS OF \$150,000 FOR THE UNLIMITED TAX GENERAL OBLIGATION BONDS

WHEREAS, the City Council of the City of Port Townsend has met and considered its budget for calendar year 2023; and

WHEREAS, the City's actual levy amount from the previous year was \$2,163,531.99; and

WHEREAS, the population of the City is more than 10,000;

WHEREAS, as provided by and pursuant to RCW 84.55.120 and other applicable statutes, the City of Port Townsend has properly given notice of the public hearing held on November 14, 2022, to consider the City of Port Townsend's General Fund, Library Fund, Affordable Housing Fund, Debt Service Fund and Firemen Pension Fund budget for the 2023 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, RCW 84.52.070 requires the City to certify to the County the amount of taxes to be levied upon the property within the City by November 30th of each year; and,

WHEREAS, at the February 10, 2015 special election, the citizens of Port Townsend approved an additional property tax of \$0.1005 per \$1,000 of assessed property value for improvements to the Mountain View Commons facility and to repay any interim financing used for those improvements; and,

WHEREAS, at the February 12, 2019 special election, the citizens of Port Townsend and the East Jefferson Fire Protection District No. 1 approved the annexation of the City of Port Townsend into the East Jefferson Fire Protection District No. 1; and

WHEREAS, per the fire annexation agreement, the City Council reduced its 2020 property tax levy by \$908,724, which represents the approximate amount the City's general fund would have paid for fire protection services by the East Jefferson Fire Protection District and is considered "banked capacity" for the City of Port Townsend; and

WHEREAS, as a result of the fire annexation, responsibility for levying the EMS levy and the Fire/EMS levy lid lift transfers to East Jefferson Fire Protection District No. 1; and

WHEREAS, the City intends to levy "banked capacity" of \$311,548.61 to fund infrastructure for local roads and parks and trail projects; and

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NOV 28 2022

JEFFERSON COUNTY
ASSESSOR

WHEREAS, the City of Port Townsend, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that the City of Port Townsend requires an increase in real property tax revenue from the previous year, in addition to the increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the City of Port Townsend and in its best interest;

NOW THEREFORE, the City Council of the City of Port Townsend do ordain as follows:

Section 1. That an increase in the regular property tax levy of 1.0%, in addition to any amount resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, and any increase due to re-levying for any refunds made in the previous year and the addition of \$311,548.61 of banked capacity, is hereby authorized for the 2023 levy in amounts as follows:

1.1. There is hereby levied upon all taxable property in the City of Port Townsend, for the year of ~~2022~~ 2023 per exhibits A and B.

1.2. In addition to the above, there is hereby levied upon all taxable property in the City of Port Townsend, for the year of 2023, the sum of \$150,000 for the 2015 Unlimited Tax General Obligation Bonds approved by voters in February 2015 for capital improvements at the Mountain View Commons, which is a tax levy at approximately \$0.05728 per \$1,000 assessed value.

Section 2. If any provision of this Ordinance or its application to any person or circumstance is held invalid, the remainder of the ordinance, or the application of the provision to other persons or circumstances, is not affected.

Section 3. This Ordinance shall take effect upon its passage, approval, and publication in the form and manner provided by law.

ADOPTED by the City Council of the City of Port Townsend, Washington, at a regular meeting thereof, held this 14th day of November 2022.

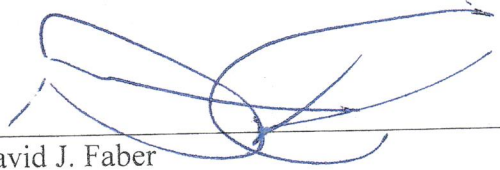
I certify that this is a true
and correct copy of a document
in the possession of City of PT
as of this November 21, 2022 date.

Attest:

(signature)

Title


Alyssa Rodrigues
City Clerk


David J. Faber
Mayor

Approved as to form:


Heidi Greenwood
City Attorney

Public Hospital District #1

County of Jefferson

171763 Hwy 101

Forks, Washington 98331

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OCT 06 2022

**JEFFERSON COUNTY
COMMISSIONERS**

Resolution No 102023

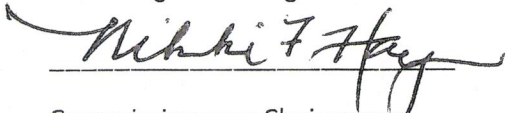
A resolution of the Board of Commissioners of Public Hospital District No 1 of Jefferson County, Washington adopting the budget for said HOSPITAL DISTRICT for the calendar year 2023 and directing the certification thereof to the board of COUNTY COMMISSIONERS for Jefferson County.

WHEREAS, on October 3, 2022 the board of Commissioners for Public Hospital District No 1 of Jefferson County, Washington did in the accordance with statute and upon due notice as provided by law, hold a public hearing on the proposed budget for the calendar year 2023 and has now determined the budget for that period.

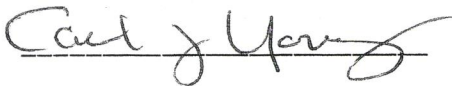
NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Public Hospital District No 1 of Jefferson County, Washington that the attached budget is hereby adopted as the budget for Public Hospital District No 1 of Jefferson County, Washington for the year 2023.

BE IT FURTHER RESOLVED, that taxes shall be levied on all of the taxable property in the district in accordance with said budget, to wit: \$25,250.00 for general fund purposes, and the chairman of the Board of Commissioners is hereby directed to file a copy of the said budget with the Auditor for Jefferson County, and to certify to the Board of County Commissioners for Jefferson County, Washington the taxes levied as aforesaid.

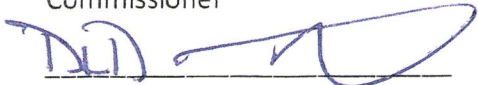
PASSED by the Board of Commissioners of Public Hospital District No 1 of Jefferson County, Washington, at a budget meeting of the Board held this third day of October 2022.



Commissioner an Chairperson



Commissioner



Commissioner and Secretary

RECEIVED

OCT 7 2022

**JEFFERSON COUNTY
ASSESSOR**

Public Hospital District #1

County of Jefferson

171763 Hwy 101

Forks, Washington 98331

Final Budget 2023

Revenues

Interest	\$ 500.00
Leasehold	\$ 500.00
Misc Revenue	\$ 500.00
Timber Tax	\$ 80,000.00
Tax Levy	\$ 25,250.00
Cash On Hand	\$336,974.00
Total	\$443,724.00

Expenses

Salaries & Wages	\$ 0.00
Operating Costs, Supplies & Repairs	\$ 1,500.00
Insurance	\$ 500.00
Legal Expense	\$ 500.00
Commissioner Expense	\$ 3,000.00
Auditing & Accounting	\$ 3,000.00
Equipment	\$375,224.00
Unallocated Grants	\$ 40,000.00
Ending Cash Balance	\$ 20,000.00
Total	\$443,724.00



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Jill Buhler Rienstra,
(Name)

Commission President, for Jefferson County Public Hospital District #2, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 10/26/2022
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

DISTRICT LEVY	MAX AMT TO LEVY*	+	REFUND LEVY	=	BUDGETED PROP TAX
Regular:					
General	298,684.20		315.80		299,000
Bond	222,000.00		—		222,000

Excess:				

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: Jill Buhler Rienstra

Date: 10/19/22



Jefferson County Public Hospital District No. 2

RESOLUTION 2022-09 PROPERTY TAX INCREASE RESOLUTION

WHEREAS the Board of Commissioners has properly given notice of the public hearing held October 26, 2022, to consider the Hospital District's current expense budget for the 2023 calendar year, pursuant to RCW 84.55.120; and

WHEREAS the Board of Commissioners, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Jefferson County Public Hospital District No.2 requires increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of Jefferson County Public Hospital District No. 2 and in its best interest;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners, that increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property, refunds from the previous year, and any increase in the value of state-assessed property is hereby authorized for the 2023 levy of \$507,310.71 which is a percentage increase of 1 percent (\$5,022.88) from the previous year (see RCW 84.55.092).

ADOPTED and APPROVED by the Board of Commissioners of Public Hospital District No. 2, Jefferson County, Washington, at an open public meeting, the following Commissioners being present and voting in favor of the resolution.

APPROVED THIS 26th day of October, 2022

APPROVED BY THE COMMISSION:

Commission President – Jill Rienstra: approved via mstream

Commission Secretary – Marie Dressler approved via mstream

Attest:

Commissioner – Bruce McComas: approved via mstream

Commissioner – Matt Ready: approved via mstream

Commissioner – Kees Kolff: approved via mstream

RECEIVED

NOV 14 2022

JEFFERSON COUNTY
ASSESSOR

Jefferson County Public Hospital District No. 2

RESOLUTION 2022-10 ADOPT FISCAL YEAR 2023 BUDGET

WHEREAS the Board of Commissioners has properly given notice of the public hearing held October 26, 2022, to consider the Hospital District's current expense budget for the 2023 calendar year, pursuant to RCW 84.55.120;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County Public Hospital District No. 2, that the Operations and Capital Budget for fiscal year 2023 as presented to the Board, as hereto attached, is hereby approved.

ADOPTED and APPROVED by the Board of Commissioners of Public Hospital District No. 2, Jefferson County, Washington, at an open public meeting, the following Commissioners being present and voting in favor of the resolution.

APPROVED THIS 26th day of October, 2022

APPROVED BY THE COMMISSION:

Commission President – Jill Rienstra: approved via MS Teams

Commission Secretary – Marie Dressler: approved via MS Teams

Attest:

Commissioner – Bruce McComas: approved via MS Teams

Commissioner – Matt Ready: approved via MS Teams

Commissioner – Kees Kolff: approved via MS Teams

RECEIVED

NOV 14 2022

JEFFERSON COUNTY
ASSESSOR

2023 Budget

Income Statement Summary

	2018		2019		2020		2021		2022		2023	
	Actual		Actual		Actual		Actual		Actual		Budget	
01_IP REVENUE	(44,536,959)		(45,443,362)		(36,422,817)		(39,798,235)		(40,776,866)		(44,175,353)	
02_OP REVENUE	(182,829,052)		(215,981,528)		(219,712,976)		(258,196,696)		(271,990,102)		(285,384,160)	
TOTAL PATIENT REVENUES	(227,366,011)		(261,424,890)		(256,135,793)		(297,994,930)		(312,766,968)		(347,237,883)	
05_REV DED/MEDICARE	74,145,841	-33%	91,492,106	-35%	87,017,560	-34%	101,037,808	-34%	108,740,394	-35%	120,819,227	-35%
06_REV DED/MEDICAID	21,742,354	-10%	22,877,091	-9%	20,576,268	-8%	24,210,889	-8%	24,690,104	-8%	27,338,127	-8%
07_CHARITY CARE	2,363,239	-1%	3,133,646	-1%	2,858,135	-1%	3,872,263	-1%	1,513,829	0%	2,490,441	-1%
08_CONT ADJ OTHER	18,266,670	-8%	21,556,076	-8%	25,834,176	-10%	25,786,502	-9%	30,213,299	-10%	33,511,501	-10%
09_REV DED/ADMIN	1,583,906	-1%	1,050,540	0%	99,324	0%	420,023	0%	763,840	0%	848,025	0%
10_BAD DEBTS	2,539,973	-1%	4,156,626	-2%	2,943,230	-2%	5,525,532	-2%	4,030,179	-1%	5,053,896	-2%
TOTAL REVENUE ADJUSTMENTS	120,641,984	-53.1%	144,266,087	-55.2%	139,328,693	-54.4%	160,853,017	-54.0%	169,951,646	-54.34%	177,584,388	-54.61%
NET PATIENT SERVICE REVENUE	(106,724,027)		(117,158,803)		(116,807,100)		(137,141,913)		(142,815,322)		(158,434,383)	
11_GRANTS	(136,800)		(1,487,966)		(10,068,569)		(2,433,269)		(3,512,903)		(100,000)	
12_OTHER REVENUE	(2,029,963)		(1,923,360)		(2,181,441)		(2,435,161)		(2,310,458)		(1,469,499)	
13_REV/MEANINGFUL USE	(85,000)		-		25,500		-		-		-	
14_340B REVENUE	(3,473,711)		(4,000,004)		(3,013,339)		(4,018,089)		(3,211,336)		(3,574,945)	
TOTAL OTHER REVENUES	(5,725,475)		(7,411,329)		(15,237,848)		(8,886,518)		(9,034,697)		(6,569,150)	
TOTAL OPERATING REVENUES	(112,449,502)		(124,570,133)		(132,044,948)		(146,028,431)		(151,850,018)		(163,763,827)	
20_SALARIES	53,789,300		57,868,513		65,354,953		70,569,440		73,576,517		81,236,501	
21_EMPLOYEE BENEFITS	13,194,699	24.5%	13,754,785	23.8%	14,860,126	22.7%	15,912,501	22.5%	16,982,375	23.1%	18,419,159	22.7%
22_PROFESSIONAL FEES	4,936,990		5,499,428		2,309,334		2,318,251		4,669,970		1,994,970	
23_PURCHASED SERVICES	6,200,329		7,606,446		9,146,132		9,358,190		9,447,353		8,887,469	
24_SUPPLIES	18,385,208		23,368,094		24,723,512		28,450,971		30,532,460		29,644,148	
25_INSURANCE	740,154		697,227		897,783		1,154,749		838,976		1,470,497	
26_LEASES/RENTALS	1,531,748		1,614,772		1,609,961		1,681,491		852,364		592,012	
27_DEPRECIATION	4,702,670		4,742,475		4,813,612		4,376,459		5,148,248		6,231,089	
28_REP&MAINT	634,624		677,875		1,025,865		629,685		780,647		1,134,118	
29_UTILITIES	1,148,119		1,177,149		1,203,550		1,194,548		1,674,572		1,020,783	
30_LICENSES/TAXES	641,424		741,428		749,187		868,269		853,548		919,542	
31_OTHER	1,873,356		2,443,664		2,086,683		1,794,270		1,955,250		2,840,703	
TOTAL OPERATING EXPENSES	107,778,619		120,191,856		128,780,699		138,308,824		147,312,144		159,015,135	
OPERATING (INCOME) LOSS	(4,670,883)		(4,378,277)		(3,264,250)		(7,719,608)		(4,537,874)		(3,895,881)	
40_TAX M&O	(265,881)		(243,964)		(243,631)		(279,034)		(288,190)		(294,000)	
41_TAX DEBT	(195,318)		(228,232)		(211,771)		(224,121)		(256,310)		(219,800)	
41.1_TAX REFUNDS	-		-		-		-		-		-	
42_INVESTMENT INCOME	(416,446)		(527,668)		(198,310)		(278,597)		(192,167)		(332,000)	
43_INTEREST EXPENSE	1,031,740		987,405		977,279		958,170		970,049		907,486	
44_GAIN/LOSS ON SALE	(2,922)		61,507		-		-		-		-	
45_CONTRIBUTIONS	(145,545)		(206,083)		(354,874)		(50,264)		(34,469)		(103,318)	
46_EXTRAORDINARY	-		-		-		-		-		-	
47_BOND ISSUE COSTS	-		-		-		-		-		-	
TOTAL NONOPERATING (REVENUES) EXPENSES	5,627		(157,035)		(31,306)		126,154		198,912		(38,832)	
CHANGE IN NET POSITION: (POSITIVE)/NEGATIVE	(4,665,255)		(4,535,312)		(3,295,556)		(7,593,453)		(4,338,962)		(3,934,713)	

Request Type	Department	Title of Request	2023	2024	2025	2026	Grand Total
Construction Project	Facilities	AHU 1		\$ 450,000			\$ 450,000
	Facilities	AHU 2	\$ 337,200				\$ 337,200
	Facilities	Replace 95 Building Roofing		\$ 800,000			\$ 800,000
	Facilities	Upgrade Building Automation		\$ 195,000			\$ 195,000
Construction Project Total			\$ 337,200	\$ 1,445,000			\$ 1,782,200
Equipment (New)	BioMed	Test Equipment	\$ 6,138				\$ 6,138
	Central Supply	Biotenodesis Instrumentation Set	\$ 6,850				\$ 6,850
	Central Supply	Bookwalter Retractor	\$ 12,849				\$ 12,849
	CT Scan	Philips CT		\$ 522,000			\$ 522,000
	Facilities	Generator Tank Fuel Scrubber			\$ 28,000		\$ 28,000
	Oncology	Exam Table	\$ 5,270				\$ 5,270
	Rehab	Cable Crossover Machine	\$ 5,500				\$ 5,500
	Rehab	LiteGate 400D MRF	\$ 30,200				\$ 30,200
	Surgery	Case Cart	\$ 11,497				\$ 11,497
	Ultrasound	Trophon	\$ 25,000				\$ 25,000
	Wound Clinic	MolecuLight	\$ 29,500				\$ 29,500
	Materials	XLT Cargo Van	\$ 35,065				\$ 35,065
Equipment (New) Total			\$ 167,869	\$ 522,000		\$ 28,000	\$ 717,869
Equipment (Routine Replacement)	Central Supply	Decontamination Sink/Bay	\$ 20,426				\$ 20,426
	Central Supply	System 8, Large Bone Power Tools	\$ 88,375				\$ 88,375
	ECHO	Echo Stretcher	\$ 8,500				\$ 8,500
	Facilities	Box Truck with liftgate	\$ 70,000				\$ 70,000
	Facilities	Truck for snowplow	\$ 52,000				\$ 52,000
	FBC	EFM and TOCO Replacement	\$ 20,453				\$ 20,453
	Lab	Chemistry Analyzers	\$ 900,000				\$ 900,000
	MRI	MRI		\$ 1,170,000			\$ 1,170,000
	MRI	MRI-Sola		\$ 1,360,000			\$ 1,360,000
	Pre/Post OP	Prep/Post Ice Machine	\$ 10,523				\$ 10,523
	Radiology	Philips C-Arm	\$ 239,000				\$ 239,000
	Radiology	ProxiDiagnost	\$ 583,000				\$ 583,000
	Respiratory Therapy	H Pylori Testing Instrument	\$ 6,125				\$ 6,125
	Surgery	Olympus Ureteroscope	\$ 10,720				\$ 10,720
Equipment (Routine Replacement) Total			\$ 2,009,121	\$ 2,530,000			\$ 4,539,121
Software	Communications	Vocera Upgrade	\$ 15,045				\$ 15,045
	Dietary	CBORD POS System	\$ 200,000				\$ 200,000
	ECHO	Autostrain	\$ 6,675				\$ 6,675
	Nuc Med	NMIS Software	\$ 10,800				\$ 10,800
Software Total			\$ 232,520				\$ 232,520
Technology	IT	Cisco Switch Upgrades	\$ 120,000				\$ 120,000
	IT	MDF UPS 7 Year Battery Replacement	\$ 25,000				\$ 25,000
	IT	SAN and Server for VMWare Upgrade	\$ 350,000				\$ 350,000
	IT	Tableau Server Upgrade	\$ 20,000				\$ 20,000
	Respiratory Therapy	PFT System	\$ 148,650				\$ 148,650
Technology Total			\$ 663,650				\$ 663,650
Grand Total			\$ 3,410,359	\$ 1,967,000	\$ 2,530,000	\$ 28,000	\$ 7,935,359



Jefferson County Parks & Recreation District No.1
Laurel B. Johnson Community Center
923 Hazel Point Road
Quilcene, WA 98376
360.765.4366

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NOV 28 2022

JEFFERSON COUNTY
ASSESSOR

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October 11, 2022

OCT 19 2022

Jefferson County Auditor's Office
1820 Jefferson Street
P.O. Box 563
Port Townsend, WA 98368

JEFFERSON COUNTY
COMMISSIONERS

Re: Jefferson County Parks & Recreation, District No. 1, Budget 2023

Dear Jefferson County Auditor's Office Representative:

Below is an outline of the budget for fiscal year 2023 of the Jefferson County Parks & Recreation District No. 1, and as it pertains to the Laurel B. Johnson Community Center. The Board of Commissioners for the district has conducted a comprehensive analysis of the projected revenue and expenses for fiscal year 2023. The revenue values were calculated based on good-faith estimates of cash on hand due to the tax levy revenue (final deposits) from the second half of 2022 being an unknown value. If necessary, we will submit a revised budget containing final hard values of cash on hand at the beginning of the year.

Annual Budget for Fiscal Year 2023

Revenue Source	Budget	Expenses by Category	Budget
Cash On Hand	\$7,000.00	Elections, Taxes, & Insurance	\$4,000.00
Timber Harvest & Tax	\$1,500.00	Bldg. & Grounds Maintenance/Repair	\$6,000.00
Investment Interest	\$500.00	Utilities	\$4,200.00
Excise Tax	\$300.00	Consultants & Vendors	\$200.00
Levy (15 cents/thousand [0.00015])	\$27,300.00	Marketing	\$600.00
Donations	\$150.00	Communications	\$1,800.00
Rental	\$50.00	Supplies	\$3,000.00
		Stipend Positions*	\$2,400.00
		Improvement Projects	\$7,600.00
		Projected Reserve	\$7,000.00
Totals	\$36,800.00		\$36,800.00

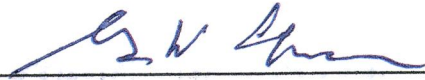
*Note: Stipend Positions Include: Secretary, Treasurer, and Building Manager

Assumption: Timber Harvest & Tax, Investment Interest, and Excise Tax cannot be accurately projected. Therefore, we have entered conservative estimated values. We assume that if those

Commissioner Position 1 Gary Elmer	Commissioner Position 2 Dennis Schmitt	Commissioner Chair, Position 3 Larry Robinson	Commissioner Position 4 Cathy Bohman	Commissioner Position 5 Richard Hull	Secretary Joanmarie Eggert
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sources indeed become higher than the estimates provided that those higher values would be available without modification to our budget. If so, we plan to use those funds as a reserve.

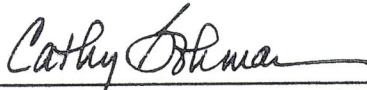
Please do not hesitate to contact us with any questions, or if you require clarification. Thank you.



Gary Elmer
Position No. 1



Dennis Schmitt
Position No. 2



Cathy Bohman
Position No. 4



Richard Hull
Position No. 5, Treasurer



Larry Robinson
Chair, Position No. 3

Jefferson County Cemetery District #1
PO Box 594
Brinnon, WA 98320

November 17, 2022

Jefferson County Board of Commissioners

The Cemetery requests that \$5050 be collected in property tax in 2023 for our district.

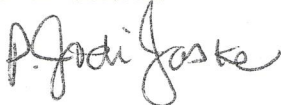
Attached is our Budget for 2023.

Thank you for your consideration.

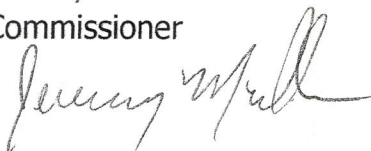
Myrtle Corey
Commissioner Chair



P. Jodi Jaske
Commissioner



Jeremy Mueller
Commissioner



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JEFFERSON COUNTY
TREAS. SO.2

Jefferson County Cemetery District # 1

BUDGET 2023

Revenues

Property Tax	\$5,050
Plot Sales	150
Total	\$5,200

Expenditures

Elections	\$700
Office Supplies	100
Professional Services	2500
Advertising	155
Insurance	700
Utility Service	800
Repairs and Maintenance	5000
Miscellaneous	4500
Total	\$14,455

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JEFFERSON COUNTY
ASSESSOR

Ordinance / Resolution No. 2022-1
RCW 84.55.120

WHEREAS, the Commissioners of Jeff. Co. Cem. Dist#1 has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 5000; and,
(Previous year's levy amount)

WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 50
which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this 17th day of Nov., 2022.

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NOV 23 2022

JEFFERSON COUNTY

Myrtle Corey
P. Jodi Foster
James M. Hall

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Laurie Neuenschwander,
(Name)
Commissioner, for Jefferson County Cemetery District #2, do hereby certify to
(Title) (District Name)
the Jefferson County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)
of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)
budget, which was adopted following a public hearing held on 17 Oct 2022:
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

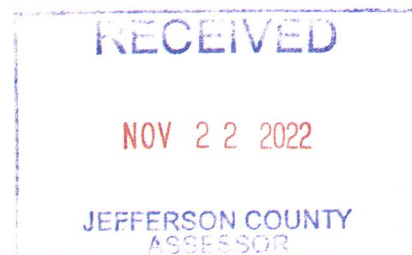
DISTRICT LEVY	MAX AMT TO LEVY*	+	REFUND LEVY	=	BUDGETED PROP TAX
Regular:					
General	\$15,601.00		\$36.27		\$15,643.27

Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: Laurie Neuenschwander

Date: 21 Nov 2022



**Minutes of the Meeting of the Commissioners
of Jefferson County Cemetery District #2
17 October 2022**

Time and Place: The following are the minutes of a regularly scheduled and properly noticed meeting of Jefferson County Cemetery District #2, held at the Quilcene Historical Museum, 151 E Columbia Street, Quilcene, Washington at 7:00 pm on 17 October 2022.

Authority to Act:

Present in person at this meeting were:

Laurie Neuenschwander, Commissioner, Position #1

Michael Spears, Commissioner, Position #3

Absent: Mary Ann Stamper, Commissioner, Position #2

Others in Attendance: None

Call to Order

The meeting was called to order at 7:05 pm by Laurie Neuenschwander.

Reading and Approval of Minutes

It was moved (Michael Spears), seconded (Laurie Neuenschwander) and carried that the minutes of the 19 September 2022 regular meeting be approved with no corrections.

Treasurer's Report

The September 2022 report is attached (Page 3).

Report of Business Handled

The Report of Business Handled from 12 September through 16 October is attached (Pages 4-5).

Old Business

- 1) Locating and adding survey pins / adding plot locator markers (to assist in finding plots): Measurement between pins was partially completed on 24 September; additional date(s) need to be set to complete the project as well as resolved discrepancies found. Item tabled.
- 2) Report on purchase of additional bolts/collars to add to pins not getting discs. There are additionally approximately 50 other known pins to consider for permanent marker bolts. Item tabled.
- 3) Old records triage/storage: Item tabled.
- 4) Procedures Manual: Item tabled.
- 5) Software project: Measurements need to be made (see #1 above), which will then be sent in for finalization of map. Item tabled.
- 6) Shed and portable restroom: No additional information presented. Item tabled.
- 7) Both William Brown and Edna Starlin died in 1997 (25 years ago) and currently have a temp marker which the Cemetery placed.
 - a) We have determined through discussions with the family of William Brown that his ashes were scattered instead of buried; no marker needs to be purchased by the Cemetery, however the use of the plot remains undesignated.
 - b) We need to research if Edna has any relatives still in the area. Item tabled.
- 8) 2023 budget: It was moved (Michael Spears), seconded (Laurie Neuenschwander) and carried that the 2023 budget be approved.

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NOV 22 2022

JEFFERSON COUNTY
ASSESSOR

Discussion of non-resolution items

- 1) Pending markers, inurnments, BI Forms: See Page 6.
- 2) Certificates of Ownership: Dora Whittaker (5 plots, awaiting plot choices), re-do Wallace (1 plot).
- 3) Reclaiming of abandoned plots: It was decided at the July 2021 meeting that we would not pursue formal legal reclamation of the 92 abandoned plots, but rather to make every effort to offer them to family members who we could locate and contact. A list has been prepared to facilitate this process, and it will be reviewed periodically.
- 4) In reviewing available plots, it was determined from our records that in 1930 the minister of the Presbyterian Church purchased the 6 plots on the east half of Block 102 (plots 2-4-6-8-10-12). Clyde Fulton was buried in #102-10 in 1930, and George Kinney was buried in #102-12 in 1924. The remaining plots (2-4-6-8) are unused, and probably never will be. Should we consider them abandoned? (Veda Wilson and family are interested in purchasing them.)
- 5) Water shut-off for the season; target date of November 1st.
- 6) Several individuals have inquired about a Walking Tour of the Cemetery; Laurie will post (on Facebook IHOQ) and propose either Nov. 5th or Nov. 12th to see if there is sufficient interest.

Pending items:

- 1) Kiosk relocation/repair: Need to move downed kiosk to the NW corner; perhaps James can do this as part of the pad prep work for the shed?
- 2) Meet at Cemetery to measure between newly installed discs. *See ROB#3.*
- 3) Revision of Memorial Garden markers, including relocations of Elinor Chapman to #152-4 and William Turner to #120. *Scheduled for Spring 2023.*
- 4) Henry Morey: location and identification of urn number. *Scheduled for Spring 2023.*

New Business

- 1) It was moved (Michael Spears), seconded (Laurie Neuenschwander) and carried that the following payments be approved:

a) David Knox: September 2022 grounds maintenance	\$1,125.00
b) USBank: Reimbursement of 27 August VISA stmt	\$29.99
c) PUD 2022 supplement and 2023 prepayment	\$432.00
Average of \$27 per month x (4 + 12) months	
Total 2022.10.24 MUNIS upload	\$1,586.99

Correspondence Received

- 1) PUD statement 2022.08.25:

• Previous balance	\$48.64CR
• Current charges (18 Aug to 19 Sept 2022)	(\$24.61)
• Total due	\$24.03CR

Announcements

1) Next meeting: 21 November 2022, 7:00 pm, Quilcene Historical Museum

Adjournment

It was moved (Michael Spears), seconded (Laurie Neuenschwander) and carried that the meeting be adjourned at 8:47 pm.

Respectfully submitted,
Laurie Neuenschwander

JCCD#2 2023 Budget

	Account	2023 Budget
Revenues	Property Tax	15,607
	PILT	0
	DNR Timber Trust 2	0
	Leasehold Excise Tax	0
	Timber Excise Tax	0
	Cemetery Lot Sales	1,000
	Investment Interest	800
	Other Interest	0
	DNR Timber Lease	0
	Miscellaneous Revenues	0
	Timber Sales DNR	0
	Total Revenues	17,407

Expenditures	Election Expenses	2,000
	Salaries and Wages	4,608
	Personnel Benefits	408
	Capital Expenditure	15,459
	Office Supplies	400
	Professional Services	2,000
	Advertising	100
	Insurance	500
	Utility Services	475
	Refuse Disposal	50
	Repairs & Maintenance	14,000
	Miscellaneous	2,000
	Total Expenditures	42,000

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NOV 22 2022

JEFFERSON COUNTY
ASSESSOR

JEFFERSON COUNTY CEMETERY DISTRICT NO. 3

GARDINER COMMUNITY CEMETERY

2023
BUDGET

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NOV 29 2022

JEFFERSON COUNTY
ASSessor

ACCOUNT	NAME	BUDGET	
		2022	2023 As of 10/1/22
	Beginning Cash on Hand	13,137.32	12,364.47
	Investment Money	44,651.48	44,883.65
	TOTAL CASH	57,788.80	57,248.12
REVENUES:			
31110.00.0000	Property Tax/Levy	4,000.00	4,000.00
31210.00.0000	Timber Tax	50.00	50.00
34360.00.0000	Cemetery Services	1000.00	1,000.00
36111.00.0000	Interest Earnings (22.758)	240.00	240.00
36700.00.0000	Donations	0.0	0.0
	Total Revenues:	5290.00	5,290.00
	Year End Total Revenues:		
50810.00.0000	Cemetery Land Improvement	3,125.00	3,125.00
50880.00.0000	Unreserved Fund Balance	53,954.93	54,123.12
EXPENDITURES:			
53610.10.0000	Salaries and Wages	0.00	0.00
53610.20.0000	Personnel Benefits	0.00	0.00
53610.30.0000	Supplies	200.00	200.00
53610.31.0000	Office and Operating Supplies	200.00	200.00
53610.41.0000	Professional Services	4,500.00	4,500.00
53610.44.0000	Advertising	0.00	0.00
53610.46.0000	Insurance	300.00	300.00
53610.48.0000	Repairs and Maintenance	2,500.00	2,500.00
53610.49.0000	Miscellaneous	1,000.00	25,000.00
	Total Expenditures:	8,700.00	8,700.00
	TOTAL BUDGET	8,700.00	33,700.00

Terry Wood



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Teresa Ysseldyke-All,
(Name)

District Secretary _____, for Jefferson County FPD No. 1, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/16/2022
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX
Regular:

General	\$4,655,000	\$2,961	\$4,657,961
EMS	\$1,984,000	\$1,259	\$1,985,259

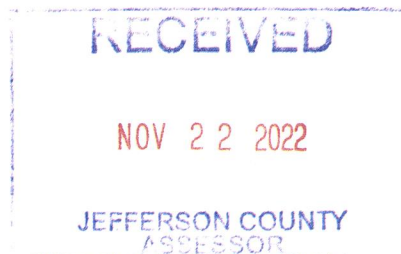
Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: _____

Dh Sealbrook

Date: 11/17/2022



**JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 1
RESOLUTION 22-11**

PROPERTY TAX INCREASE RESOLUTION – GENERAL LEVY

WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 1 has properly given notice of the public hearing held on the 16th day of November, 2022, to consider Jefferson County Fire District No. 1's current expense budget for the 2023 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 1, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Jefferson County Fire District No. 1 requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction, any annexations that have occurred and improvements to property, any increase in the value of state-assessed property, and any increase due to re-levying for refunds and net cancellations / supplementals from the previous year, in order to discharge the expected expenses and obligations of Jefferson County Fire Protection District No. 1, and in its best interest,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County Fire Protection District No. 1 that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction, any annexations that have occurred and improvements to property, any increase in the value of state-assessed property, and any increase due to re-levying for refunds and net cancellations / supplementals from the previous year, is hereby authorized for the 2023 levy in the amount of \$4,594,563.05 which is a percentage increase of 1% (\$45,490.72) from the previous year.

Pursuant to RCW 84.52.125, as amended by chapter 196 of the Laws of 2017 it is the intent of the fire district/regional fire authority, acting by and through its board of commissioners, to protect the district's/regional fire authority's tax levy from prorationing under RCW 84.52.010(2), by imposing up to a total of twenty-five cents (\$0.25) per thousand dollars of assessed valuation of the tax levies authorized under RCW 52.16.140 and RCW 52.16.160 [RCW 52.26.140 for RFA's], or either of them, outside of the five dollars and ninety cents per thousand dollars of valuation limitation established under RCW 84.52.043(2), if those taxes would otherwise be prorated under RCW 84.52.010(2)(e).

Further, pursuant to RCW 84.55.092, it is the intent of the fire district commissioners to protect the fire district's future levy capacity. Therefore, in any year in which the district reduces the regular tax levy below the amount of levy to which the district is entitled by law, consistent with existing voter authorizations and the limitations of the state constitution and statutes, it is the district's intent to fully preserve future levy capacity as the aforesaid statute allows. The county assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the district for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law. 2022

ADOPTED at a meeting of the Board of Commissioners of Jefferson County Fire Protection District No. 1, this 16th day of November, 2022.

JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 1

SIGNED:



David Seabrook, Chairman

Not Present
11/16/2022

Geoff Masci, Commissioner



Deborah Tillman, Commissioner



Deborah Stinson, Commissioner



Steve Craig, Commissioner

ATTEST:



Teresa Ysseldyke-All, District Secretary

**JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 1
RESOLUTION 22-10**

PROPERTY TAX INCREASE RESOLUTION – EMS LEVY

WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 1 has properly given notice of the public hearing held on the 16th day of November, 2022, to consider Jefferson County Fire District No. 1's current expense budget for the 2022 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 1, after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Jefferson County Fire District No. 1 requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction, any annexations that have occurred, improvements to property, any increase in the value of state-assessed property, any increase due to re-levying for refunds and net cancellations / supplementles from the previous year, in order to discharge the expected expenses and obligations of Jefferson County Fire Protection District No. 1, and in its best interest,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County Fire Protection District No. 1 that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction, improvements to property, any annexations that have occurred, any increase in the value of state-assessed property and any increase due to re-levying for refunds and net cancellations / supplementles from the previous year, is hereby authorized for the 2023 levy in the amount of \$1,955,853.43 which is a percentage increase of 1% (\$19,364.89) from the previous year.

ADOPTED at a meeting of the Board of Commissioners of Jefferson County Fire Protection District No. 1, this 16th day of November, 2022.

JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 1

SIGNED:



David Seabrook, Chairman

Not Present
11/16/2022

Geoff Masci, Commissioner



Deborah Tillman, Commissioner



Deborah Stinson, Commissioner



Steve Craig, Commissioner

ATTEST:



Teresa Ysseldyke-All, District Secretary

RECEIVED

NOV 22 2022

**JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 1
RESOLUTION 22-09**

**REQUEST FOR APPROPRIATE TAX LEVIES AND DEPOSITS WITH
RELATED BUDGETS**

BE IT RESOLVED by the Board of Commissioners of Jefferson County Fire Protection District No. 1 as follows:

1. That the County Assessor has notified the Commissioners of Jefferson County Fire Protection District No. 1 the preliminary assessed valuation of real properties lying within the boundaries of said Fire District for the calendar year of 2022 is \$5,473,960,750 Regular Levy & \$5,477,733,228 EMS Levy.

2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the budget of Jefferson County Fire Protection District No. 1 for the calendar year of 2023.

3. That the Honorable Board of County Commissioners of Jefferson County, Washington, be and are hereby requested to make the appropriate tax levies and refunds for the year of 2023 for Jefferson County Fire Protection District No. 1 to total \$6,643,220.

4. That the County Treasurer of Jefferson County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified in Section 3 above in the amounts and funds specified below:

- A. 1, 3, & 4. \$ 4,657,961 into the Current Expense Fund of said District.
- A. 2 & 5. \$ 1,985,259 into the Current EMS Expense Fund of said District.
- B. \$ _____ into the Reserve Fund of said District.
- C. \$ _____ Registered Warrant Fund.
- D. \$ _____ to be used for the sole purpose of paying the interest and principal of said District's General Obligation Bond(s) heretofore authorized now outstanding. This levy to be without limitation as to rate or amount, and sufficient to pay the principal of and interest on said bonds as the same shall become due.
- E. \$ _____ into the OTHER Fund of said District.

5. That one copy of this Resolution together with Exhibit "A" be delivered to each of the following: Board of County Commissioners and Auditor of Jefferson County, WA.

6. Pursuant to RCW 84.52.125, as amended by chapter 196 of the Laws of 2017 it is the intent of the fire district/regional fire authority, acting by and through its board of commissioners, to protect the district's/regional fire authority's tax levy from prorationing under RCW 84.52.010(2), by imposing up to a total of twenty-five cents (\$0.25) per thousand dollars of assessed valuation of the tax levies authorized under RCW 52.16.140 and RCW 52.16.160 [RCW 52.26.140 for RFA's], or either of them, outside of the five dollars and ninety cents per thousand dollars of valuation limitation established under RCW 84.52.043(2), if those taxes would otherwise be prorated under RCW 84.52.010(2)(e).

Further, pursuant to RCW 84.55.092, it is the intent of the fire district commissioners to protect the fire district's future levy capacity. Therefore, in any year in which the district reduces the regular tax levy below the amount of levy to which the district is entitled by law, consistent with existing voter authorizations and the limitations of the state constitution and statutes, it is the district's intent to fully preserve future levy capacity as the aforesaid statute allows. The county assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the district for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law.

NOV 22 2022

Adopted at a meeting of the Board of Commissioners of Jefferson County Fire Protection District
No. 1 this 16 day of November, 2022.

JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 1

SIGNED:



David Seabrook, Chairman



Deborah Stinson, Commissioner

Not Present
11/16/2022

Geoff Masci, Commissioner

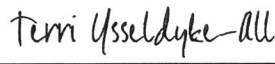


Steve Craig, Commissioner

ATTEST:



Deborah Tillman, Commissioner

By: 

Teresa Ysseldyke-All, District Secretary

**EAST JEFFERSON FIRE RESCUE
FIRE BUDGET FUND 656**

GENERAL FIRE REVENUES

2023

Account Number			EJFR 2023
1	656001010.30880.00.0000	Est Beginning Fund Balance	1,370,497
2	656001010.31110.00.0000	Real & Personal Property Taxes	4,655,000
3	656001010.31130.00.0000	Gen Property-Sale of Tax Title Property	
4	656001010.31720.00.0000	Excise tax in lieu of prop tax	
5	656001010.32290.00.0100	Land Clearing Permits	2,000
6	656001010.33197.00.9570	AFG Grant 2020 FG 19845	
7	656001010.33292.10.0001	COVID Relief - non grant WA COVID-19	
8	656001010.33720.00.0000	Intergov Revenue/Leasehold Excise Tax	
9	656001010.33740.10.0000	Timber Excise Tax - TAV	1,500
10	656001010.34221.00.0000	Wildland	30,000
11	656001010.34221.22.0100	Fire Control-Parks, Port (airport), School	31,000
12	656001010.34221.25.0100	Fire Services, DNR/Other	
13	656001010.34221.22.0200	City/PLFR fire control per ILA	102,800
14	656001010.34221.25.0100	Fire ER Service Fee	
15	657001100.34240.00.0200	Protective Inspection Services	
16	656001010.34250.22.0500	Public Safety (Fees from Training)	
17	656001010.36110.00.0000	Investment Interest	4,000
18	656001010.36140.00.0000	Other Interest Earnings (DNR)	
19	656001010.36200.00.0000	Facility Leases (Long Term) (NoaNet/JeffCom/Harrison House)	15,500
20	656001010.36200.00.0100	Short Term Rental	
21	656001010.36200.00.0200	Training Tower Services ILA	1,500
22	656001010.36250.10.0000	Misc Timber Leases	
23	656001010.36700.10.0000	Private Contributions	1,000
24	656001010.36940.00.0100	Other Judgements/Settlements	
25	656001010.36991.00.0000	Other Misc Revenue	3,000
26	656001010.36991.00.0500	Misc Revenue (Reimbursements)	25,000
27	656001010.38810.00.0000	Prior Year Refund	
28	656001010.38910.00.0000	Other Non Revenues	
29	656001010.38910.00.0010	Current Year Refund	
30	656001010.39510.00.0000	Sale of Surplus Equipment	
31	656001010.39510.10.0000	Timber Sales DNR Other	
32	656001010.39520.00.0000	Compensation for Loss/Impairment of Capital Asset	
33	656001042.39700.00.0000	Transfers In from apparatus/equipment fund	
34		TOTAL REVENUES	4,872,300
35	TOTALS	Includes Beg Balance	6,242,797

36	656001010.50800.00.0000	Est Ending Fund Balance	800,000
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GENERAL FIRE EXPENDITURES

ADMINISTRATION

SALARY/WAGE

37	656001010.52210.10.0200	Chief	175,219
38	656001010.52210.10.0220	Assistant Chief - Fire Marshal/Facilities/Maintenance	146,719
39	656001010.52210.10.0240	Assistant Chief - Training/Operations	146,719
40	656001010.52210.10.0230	Sick/Vacation BuyOuts	30,000
41	656001010.52210.10.0260	Business/HR Manager	95,932

**EAST JEFFERSON FIRE RESCUE
FIRE BUDGET FUND 656**

Account Number			EJFR 2023
42	656001010.52210.10.0270	Admin Assistant (Full-time)	54,080
43	656001010.52210.10.0280	Admin Assistant (Part-time)	21,632
44	656001010.52210.10.0190	Overtime Admin	30,000

ADMINISTRATION		BENEFITS	
45	656001010.52210.20.0109	Social Security	11,572
46	656001010.52210.20.0159	Medicare Tax	10,154
47	656001010.52210.20.0209	Dept. of Retirement (LEOFF)	31,559
48	656001010.52210.20.0219	Dept. of Retirement (Deferred Comp)	25,514
49	656001010.52210.20.0229	Dept. of Retirement (PERS)	16,625
50	656001010.52210.20.0309	Dept. of Labor & Industries	18,000
51	656001010.52210.20.0319	Employment Security Dept.	863
52	656001010.52210.20.0329	Paid Family Medical Leave (.4 up to SS cap \$142,800)	1,550
53	656001010.52210.20.0419	Admin- VEBA	9,600
54	656001010.52210.20.0429	Disability	4,560
55	656001010.52210.20.0459	Medical/Dental Insurance	83,746
56	656001010.52210.20.0709	Uniforms	4,000
57		TOTAL SALARY/BENEFITS	918,044

ADMINISTRATION		OPERATING	
58	656001010.52210.31.0100	Office Supplies	10,000
59	656001010.52210.35.0010	ST/ME - Hardware	12,000
60	656001010.52210.41.0000	Professional Services - Misc	15,620
61	656001010.52210.41.0050	Professional Services - Legal	25,000
62	656001010.52210.41.0100	Prof Services - Accounting Software (BIAS/Springbrook Express)	12,000
63	656001010.52210.41.0150	Prof Services - Medical/Backgrounds	10,000
64	656001010.52210.41.0160	Prof Serv - Medical (Annual Audiology)/Magellan in 2022/career med ck	3,000
65	656001010.52210.41.0300	Prof Services - IT Services (OESD)	29,300
66	656001010.52210.41.0600	Prof Services - State Audit	16,000
67	656001010.52210.41.0700	Prof Services - Hose Testing/Ladder Testing/Nozzle Testing	13,200
68	656001010.52210.41.0800	Prof Serv - ER. Com archive/ESO Incident reporting	21,000
69	656001010.52210.41.0900	Prof Serv - IT (Not OESD)	25,000
70	656001010.52210.41.0910	Prof Serv - Scheduling Software (CrewSense)(Digital dashboard)	8,500
71	656001010.52210.42.0100	Communications - Land Lines	3,200
72	656001010.52210.42.0200	Communications - Cell Phones/Data	19,000
73	656001010.52210.42.0300	SNET	9,000
74	656001010.52210.42.0450	Comm - WAVE, Internet	12,500
75	656001010.52210.42.0600	Communications - Postage	900
76	656001010.52210.44.0100	Advertising	4,000
77	656001010.52210.45.0100	Rentals, Leases (Equipment) copier,	2,500
78	656001010.52210.46.0100	Insurance-Commercial/Auto	87,824
79	656001010.52210.49.0020	Miscellaneous	2,200
80	656001010.52210.49.0100	Dues, Subscriptions, Memberships	6,300
81	656001010.52210.49.0400	Misc - Donated Funds	500

**EAST JEFFERSON FIRE RESCUE
FIRE BUDGET FUND 656**

Account Number			EJFR 2023
82	656001010.52210.43.0100	Travel - Admin (lodging,mil/meals/perdiem)	2,000
83	656001010.52245.40.0010	Admin Training (classes)	2,000
84		TOTAL OPERATING	352,544
85		TOTAL ADMINISTRATION	1,270,588

LEGISLATIVE		SALARY/WAGE	
86	656001010.52211.10.0100	Commissioners x 5	16,000
87	656001010.52211.10.0200	Finance Manager/District Secretary	95,932

LEGISLATIVE		BENEFITS	
88	656001010.52211.20.0109	Social Security	6,940
89	656001010.52211.20.0159	Medicare Tax	1,623
90	656001010.52211.20.0219	Retirement - DCP	5,103
91	656001010.52211.20.0229	Dept of Retirement (PERS)	9,967
92	656001010.52211.20.0259	Disability	750
93	656001010.52211.20.0309	Dept of Labor & Industries	350
94	656001010.52211.20.0319	Employment Security Dept	130
95	656001010.52211.20.0329	Paid Family Medical Leave (.4 up to SS cap \$132,900)	250
96	656001010.52211.20.0419	Legislative - VEBA	2,400
97	656001010.52211.20.0459	Medical/Dental Insurance	9,998
98		TOTAL SALARY/BENEFITS	149,443

LEGISLATIVE		OPERATING	
99	656001010.52211.40.0000	Election Costs	30,000
100	656001010.52211.43.0100	Travel	1,000
101	656001010.52211.49.0200	Vol Recognition Banquet	5,000
102		TOTAL OPERATING	36,000
103		TOTAL LEGISLATIVE	185,443

SUPPRESSION		SALARY/WAGES	
104	656001010.52220.10.0000	FF/EMT (40/60)	1,615,624
105	656001010.52220.10.0190	Overtime (40/60)	198,000
106	656001010.52220.10.0200	Overtime Fire Academy	
107	656001010.52220.10.0230	Vac/Sick Buy Outs 40/60	34,000
108	656001010.52220.11.0100	Volunteer Points Reimbursement	9,800
109	656001010.52220.15.0000	Resident/Intern-in-Training Program (4) (40/60)	25,000

SUPPRESSION		BENEFITS	
110	656001010.52220.20.0109	Social Security	2,158
111	656001010.52220.20.0159	Medicare Tax	27,295
112	656001010.52220.20.0209	Dept. of Retirement (LEOFF)	86,200
113	656001010.52220.20.0219	Dept. of Retirement (Deferred Comp)	71,984
114	656001010.52220.20.0239	Retirement (MERP)	15,000
115	656001010.52220.20.0309	Dept. of Labor & Industries	89,000
116	656001010.52220.20.0319	Employment Security Dept	2,185
117	656001010.52220.20.0329	Paid Family Medical Leave (.4 up to SS cap \$132,900)	4,327
118	656001010.52220.20.0459	Medical/Dental Insurance (40 fire/60 EMS)	310,309
119	656001010.52220.20.0509	St BVFF Insurance, Pension Fees	3,400

**EAST JEFFERSON FIRE RESCUE
FIRE BUDGET FUND 656**

Account Number			EJFR 2023
120	656001010.52220.20.0609	Protective Clothing /Bunkers	94,900
121	656001010.52220.20.0659	Uniform Prot Clothing/gloves, flashlight, hood & Wildland etc	20,000
122	656001010.52220.20.0709	Uniform Allowance	35,000
123	656001010.52220.20.0759	Uniforms - Volunteer/Other	5,000
124	656001010.52220.20.0809	Disability Insurance/EAP	11,000
125		TOTAL SALARY/BENEFITS	2,660,181

SUPPRESSION		OPERATING	
126	656001010.52220.31.0200	Operating Supplies	20,000
127	656001010.52220.31.0300	SCBA Supplies/Repairs	44,454
128	656001010.52220.32.0100	Fuel	100,000
129	656001010.52220.32.0150	Fuel - Marine Program	2,300
130	656001010.52220.32.0200	Fuel -Agreement Transit	2,500
131	656001010.52220.35.0000	DNR Sm Tools Minor Equip Wildland (grant)	1,000
132	656001010.52220.35.0050	Wildland/DNR (non grant)	7,000
133	656001010.52220.35.0100	Small Tools/Minor Equipment (nozzles, hose, gas det., Compressor)	60,000
134	656001010.52220.35.0500	Tech Rescue Equipment	1,750
135	656001010.52220.41.0100	Dispatch Fees (40/60)	86,385
136	656001010.52220.41.0200	Crew Force Application	2,600
137	656001010.52220.41.0600	Wellness Program	2,000
138	656001010.52220.42.0102	Radio - Purchase, Repairs	10,000
139	656001010.52245.43.0100	Travel - General Business	0
140	656001010.52220.43.0500	Travel (Career and Vol)	4,000
141		TOTAL OPERATING	343,989
142		TOTAL SUPPRESSION	3,004,170

PREVENTION		OPERATING	
143	656001010.52230.31.0100	PES - Operating Supplies	4,500
144	656001010.52230.31.0500	PREV/INV - Operating Supplies	2,600
145	656001010.52230.35.0200	PES - Small Tools Minor Equipment	1,000
146	656001010.52230.35.0600	PREV - Small Tools Minor Equipment	6,000
147	656001010.52230.41.0100	PR outsource/150th Celebration	24,500
148	656001010.52245.43.0350	Prev Travel	0
149	656001010.52230.43.0031	PES/PIO Travel	250
150		TOTAL OPERATING	38,850
151		TOTAL PREVENTION/EDUCATION	38,850

TRAINING			
151	656001010.52245.31.0100	Office supplies - Training	200
152	656001010.52245.31.0200	Training Supplies	8,000
153	656001010.52245.35.0100	Training Equipment ST/ME	
154	656001010.52245.40.0000	Repairs/Maintenance	
155	656001010.52245.40.0020	Training Tower Repairs/Maintenance from Member fees	
156	656001010.52245.40.0110	Training Legislative	1,500
157	656001010.52245.40.0100	Training Registrations Career	4,500
158	656001010.52245.40.0200	Resident/Intern Recruit School	28,000
159	656001010.52245.40.0031	PES - Training Conf/Seminar	250

**EAST JEFFERSON FIRE RESCUE
FIRE BUDGET FUND 656**

Account Number			EJFR 2023
160	656001010.52245.40.0035	Prev-Training Conf/Seminar	1,500
161	656001010.52245.40.0500	Training Classes - Career	36,920
162	656001010.52245.40.0600	Training Registrations - Volunteer	2,000
163	656001010.52245.40.0700	Online Employee Continuing Education (Target Solutions, blue card)	10,000
164	656001010.52245.41.0100	Professional Services (Trainer)	5,000
165	656001010.52245.43.0450	Volunteer Academy Meals	
166	656001010.52245.49.0100	Dues/Subscriptions/Memberships	1,075
167	656001010.52245.49.0200	Miscellaneous	1,500
168		TOTAL TRAINING	100,445

FACILITIES		OPERATING	
169	656001010.52250.31.0100	Building/Cleaning Supplies	1,000
170	656001010.52250.31.0200	Building Maint Supplies (Supplies/Material Only)	23,000
171	656001010.52250.45.0100	Rents/Leases	27,000
172	656001010.52250.45.0000	Harrison Prop (12.84% County Excise Tax)	1,700
173	656001010.52250.47.0100	Utilities - Electric	41,000
174	656001010.52250.47.0200	Utilities - Water/Sewer	13,000
175	656001010.52250.47.0300	Utilities - Garbage	11,000
176	656001010.52250.47.0400	Utilities - Station Heating Oil	5,000
177	656001010.52250.47.0500	Utilities - Propane	14,000
178	656001010.52250.48.0100	Repairs/Maintenance Contracts (no supplies)	121,111
179	TOTAL FACILITIES	TOTAL FACILITIES	257,811

VEHICLES/EQUIPMENT		NON-MARINE	
180	656001010.52260.48.0100	Equipment - Contracted Repairs & Maint	5,000
181	656001010.52260.48.0200	Cont Rep/Maint- Vehicles NKF&R(Fire 60%/EMS40%)	70,000
182	656001010.52260.48.0300	Vehicle Repair Other (Parts)	110,000

VEHICLES/EQUIPMENT		MARINE	
183	656001010.52220.35.0300	Marine Program Equipment	1,000
184	656001010.52260.48.0600	Marine Repair & Maint-Volunteer	550
185	656001010.52260.48.0650	Marine Repair & Maint-Guardian	6,645
186	656001010.52260.49.0000	Dues, Subscriptions, Memberships	300

VEHICLES WILD LAND			
187	656001010.52260.48.0700	Vehicle Repair/ Maint - Wild Land Use	
188		TOTAL VEHICLES/EQUIPMENT	193,495
189		TOTAL FACILITIES/EQUIPMENT	451,306

LONG TERM DEBT			
190	656001010.59722.71.2100	2019 Bond Principal Payment	300,000
191	656001010.59722.83.2100	2019 Bond Interest Payment	56,223
192		TOTAL LONG TERM DEBT	356,223

CAPITAL			
193	656001010.59422.62.0600	Training Tower (TR Tr Bud)	0

**EAST JEFFERSON FIRE RESCUE
FIRE BUDGET FUND 656**

Account Number			EJFR 2023
194	656001010.59422.62.0620	Station 12	50,000
195	656001010.59422.64.0100	Machinery & Equipment	
196	656001010.59422.64.0150	Staff/Chief/BC2/BC3 Vehicles	
197	656001010.59422.64.0152	Tender Chassis	
198	656001010.59422.64.0153	Re-plumb 92 E-One tender	
199	656001010.59722.64.0350	Bld/Apparatus Fund	
200		TOTAL CAPITAL	50,000

TOTALS

5,457,023

**EAST JEFFERSON FIRE RESCUE
EMS BUDGET FUND 657**

EMS REVENUES

2023

Account Numbers			EJFR 2023 Total
1	657001100.30880.00.0001	Est Beginning Fund Balance	1,853,790
2	657001100.31110.00.0001	Real & Personal Property Taxes	1,984,000
3	657001100.33293.40.0001	GEMT	550,000
4	657001100.33404.90.0051	DOH-EMS Participation Grant	1,125
5	657001100.33700.00.0001	Leasehold/Timber Excise - TAV	1,600
6	657001100.33710.10.0001	Timber Sales Other Financing Sources	
7	657001100.34225.00.0100	City - ER Serv Per Interlocal (EMS Levy)	0
8	657001100.34221.26.0801	Charge for Service - Non transport	3,200
9	657001100.34225.00.0101	City - ER Serv Per Interlocal	0
10	657001100.34225.00.0201	Jefferson Healthcare Reimb Fee	75,000
11	657001100.34260.00.0001	Ambulance & ER Aid Fees	1,200,000
12	657001100.36110.00.0001	Investment Interest	5,000
13	657001100.36140.00.0001	Other Interest Earnings (DNR)	0
14	657001100.36250.00.0001	Misc Timber Leases	0
15	657001100.36700.10.0001	Private Contributions	5,000
16	657001100.36940.00.0001	Judgements/Settlements	0
17	657001100.36940.00.0101	Other Misc Revenue	1,000
18	657001100.36991.00.0201	Ferry Fee Reimb from Jeff Healthcare	7,000
19	657001100.36991.00.0501	Misc Revenue (Reimbursements)	24,000
20	657001100.38810.00.0001	Prior Year Refund	0
21	657001100.38910.00.0001	Other Non Revenue	0
22	657001100.38910.00.0011	Current Year Refund	0
23	657001100.39510.00.0001	Sale of Surplus Equipment	0
24	657001100.39520.00.0001	Compensation for Loss or Repair Capital Asset	0
25	657001110.39700.00.0001	Transfers In	0
26		TOTAL REVENUES	3,856,925
27	Totals	Includes Beg Balance	5,710,715

28	657001100.50800.00.0000	Est Ending Fund Balance	600,000
----	-------------------------	--------------------------------	---------

EMS EXPENDITURES

SALARY/WAGES

29	657001100.52272.10.0001	FF/EMT (60/40)	2,846,128
30	657001100.52272.10.0041	Paramedic Students	0
31	657001100.52272.10.0191	Overtime (60/40)	500,000
32	657001100.52272.10.0231	Vac/Sick Buyouts 60/40	51,000
33	657001100.52272.11.0001	Volunteer Points Reimbursement	14,700
34	657001100.52272.15.0001	Resident/Intern-in-Training Program (4) (60/40)	37,440

BENEFITS

35	657001100.52272.20.0109	Social Security	4,929
36	657001100.52272.20.0159	Medicare Tax	50,014
37	657001100.52272.20.0209	Dept. of Retirement (LEOFF)	150,092
38	657001100.52272.20.0219	Dept. of Retirement (Deferred Comp)	138,593
39	657001100.52272.20.0229	Dept. of Retirement (PERS)	0
40	657001100.52272.20.0239	Retirement (MERP)	25,920
41	657001100.52272.20.0309	Dept. of Labor & Industries	162,000

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NOV 22 2022

JEFFERSON COUNTY
ASSESSOR

**EAST JEFFERSON FIRE RESCUE
EMS BUDGET FUND 657**

Account Numbers			EJFR 2023 Total
42	657001100.52272.20.0319	Employment Security Dept	4,140
43	657001100.52272.20.0329	Paid Family Medical Leave (.4 up to SS cap \$132,900)	7,524
44	657001100.52272.20.0459	Medical/Dental Insurance (40 fire/60 EMS)	552,123
45		TOTAL SALARY/BENEFITS	4,530,869

OPERATING

46	657001100.52272.31.0101	EMS Supplies	60,000
47	657001100.52272.31.0151	EMS Supplies - Drugs	10,000
48	657001100.52272.31.0201	Operating Expense	0
49	657001100.52272.35.0101	Small Tools/Minor Equipment	7,000
50	657001100.52272.35.0201	IT Computers	4,000
51	657001100.52272.35.0251	DOH Small Tools/Minor Eq	1,200
52	657001100.52272.41.0101	Prof Service - Ambulance Billing	70,000
53	657001100.52272.41.0105	Prof Service - Other (EMS Logic) NARCBOX	300
54	657001100.52272.41.0201	Systems Design/Public Consulting Group (GEMT)	30,000
55	657001100.52272.41.0401	Dispatch Fees (40/60)	129,578
56	657001100.52272.41.0601	Prof Serv - Wellness Program	2,000
57	657001100.52272.42.0001	Communications - AT&T LifePak Cards	7,000
58	657001100.52272.43.0101	Ferry Fees - WSDOT	12,000
59	657001100.52272.49.0101	Reimb Ambulance Billing Errors	5,000
60	657001100.52272.49.0001	Misc Donated Funds (Kala Pt)	5,000
61	657001100.52272.49.0501	Miscellaneous	500
62	657001100.52272.49.0601	Transport Fees (EMS Sp Agency Fund)	25,000
63		TOTAL OPERATING	368,578
64		TOTAL EMS	4,899,447

TRAINING

65	657001100.52274.45.0101	Training Supplies	2,500
66	657001100.52274.45.0201	Training Conferences	1,000
67	657001100.52274.45.0251	Vol EMT Training	5,000
68	657001100.52274.45.0301	Travel	500
69	657001100.52274.45.0401	Paramedic Training Expenses	24,660
70	657001100.52274.45.0501	Training Reg (Inc EMS On-Line)	5,600
71		TOTAL TRAINING	45,760

VEHICLES/EQUIPMENT

72	657001100.52276.48.0101	Cont Rep/Maint - Equipment	7,000
73	657001100.52276.48.0201	Cont Rep/Maint (NKFR) (40%)	60,000
74	657001100.52276.48.0301	Vehicle Repair Other	33,000
75		TOTAL FACILITIES/EQUIPMENT	100,000

CAPITAL

76	657001100.59422.64.0201	Machinery & Equipment	175,710
77	657001100.59422.64.0501	Ambulance Purchase	
78	657001100.59422.64.0601	Amb Re-Chassis	0
79	657001100.59726.64.0401	EMS Apparatus Fund	0
80		TOTAL CAPITAL	175,710

TOTALS

5,220,917



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Robert Rewitzer,
(Name)

District Secretary, for Jefferson Co. Fire Protection Dist. #2, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11-14-2022:
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX
Regular:

General	\$499,045.08	\$1,954.92	\$501,000.00
EMS	\$280,000.00		\$280,000.00

Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: Robert Rewitzer
District Secretary

Date: 11-22-2022

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NOV 22 2022

JEFFERSON COUNTY



Jefferson County Fire Protection District No. 2

Commissioner Art Frank

Board Chair

Commissioner Melody Bacchus

Commissioner Marcia Kelbon

P.O. Box 433, Quilcene, WA 98376 ■ 360-765-3333

BEFORE THE BOARD OF FIRE COMMISSIONERS OF JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 2

IN THE MATTER OF AUTHORIZING A
PROPERTY TAX LEVY FOR GENERAL FIRE

)
)
)

RESOLUTION NO.

2022-008

WHEREAS, pursuant to RCW 84.55.120, the Board of Fire Commissioners of Jefferson County Fire Protection District No. 2 has properly given notice of the public hearing held November 14, 2022, to consider the District's expense budget for the 2023 calendar year; and

WHEREAS, after the public hearing and after duly considering all relevant evidence and testimony presented, the Board has determined that the District requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and any increase due to re-levying for refunds from the previous year in order to discharge the expected expenses and obligations of the District and in its best interest;

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF FIRE COMMISSIONERS OF JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 2, as follows:

An increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvement to property and any increase in the value of state-assessed property and any increase due to re-levying for refunds from the previous years is hereby authorized for the 2023 levy in the amount of **\$487,316.59** which is a percentage increase of 1 percent (\$4,824.92) from the previous year.

ADOPTED by the following vote this 14th day of NOVEMBER, 2022 by the Board of Fire Commissioners of Jefferson County Fire Protection District No. 2 in special session at Quilcene, Washington, then signed by its membership and attested to by its Secretary in authorization of such adoption:

3 YEA; Ø NAY; Ø ABSTAIN; AND Ø ABSENT.

BOARD OF FIRE COMMISSIONERS
JEFFERSON CO. FIRE PROTECTION DIST. #2

Art Frank
ART FRANK, Chair of the Board

Melody Bacchus
MELODY BACCHUS, Commissioner

Marcia Kelbon
MARCIA KELBON, Commissioner

ATTEST:

Robert Rewitzer
ROBERT REWITZER, District Secretary

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NOV 22 2022

JEFFERSON COUNTY
ASSESSOR

**JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 2.
BUDGET FOR THE YEAR OF 2023**

CERTIFICATION

STATE of WASHINGTON)
COUNTY of JEFFERSON)

I, Robert Rewitzer, District Secretary of Jefferson County Fire Protection District No. 2, do hereby certify that the following is a true and correct copy of the Budget for the year 2023, adopted by the Board of Fire Commissioners of said District and appearing in the minutes of a Meeting held on the November 14, 2022 requesting the Board of Commissioners of Jefferson County to levy taxes as follows:

A.	Current Expense Fund:	
1.	Regular Levy	\$ <u>\$501,000.00</u>
2.	Emergency Medical Services Levy	\$ <u>\$280,000.00</u>
3.	Excess Levy	\$ _____
4.	Timber Tax Regular Levy	\$ <u>\$7,500.00</u>
	Timber Tax EMS Levy	\$ <u>\$6,000.00</u>
B.	Reserve Fund	\$ _____
C.	Registered Warrant Fund	\$ _____
D.	G. O. Bond Fund	\$ _____
E.	Other: _____	\$ _____
F.	TOTAL TAXES REQUIRED	\$ <u>\$794,500.00</u>

Given under my hand and the official seal of Jefferson County Fire Protection

District No. 2 on this 14th day of November 2022.

Signed: Robert Rewitzer
District Secretary

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NOV 22 2022

JEFFERSON COUNTY
ASSESSOR

ATTEST:

BY: 

Art Frank, Commissioner, Chair of the Board

BY: 

Melody Bacchus, Commissioner

BY: 

Marcia Kelbon, Commissioner

2023 BUDGET TOTALS

Jefferson County Fire Distr #2

Time: 09:37:06 Date: 11/22/2022

Page: 1

001 General Fund 662 600 71

01/01/2023 To: 12/31/2023

REVENUES

031 Revenue

310 Property Taxes	511,000.00
320 Permits	3,000.00
330 Grants	10,000.00
335 Timber & Leasehold Entitlemnts/Taxes	10,600.00
340 Ambulance & Fire Control Svcs	500.00
360 Interest, Rents, Leases & Misc Income	18,100.00
398 Operating Insurance Recoveries	10,000.00

031 Revenue 563,200.00

Fund Revenues:

563,200.00

EXPENDITURES

200 Operating Expenditures

010 Salaries, Wages & Compensation	291,639.00
021 Payroll Taxes	27,766.00
022 Employee Medical/Dental Insurance	53,353.00
023 Retirement & Disability	18,865.00
024 Uniforms	2,200.00
025 Other Personnel Benefits	3,150.00
031 Consumable Supplies	7,500.00
033 Fuel Consumed	12,700.00
034 Equipment & Tools Under \$5K	13,000.00
040 Professional & Training Services	10,650.00
041 Communications	11,350.00
042 Travel	75.00
044 Govt Permit/License/Operating Fees	21,250.00
045 Rentals & Leases	330.00
046 Insurance	14,500.00
047 Utilities	38,550.00
048 Repairs & Maintenance	24,400.00
049 Services Not Otherwise Classified	9,650.00

522 Fire & EMS Operations 560,928.00

200 Operating Expenditures 560,928.00

900 Capital Expenditures

062 Buildings & Structures Over \$5K	35,000.00
064 Equipment & Machinery Over \$5K	10,000.00

594 Capital Expenditures (Non Operating) 45,000.00

900 Capital Expenditures 45,000.00

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NOV 22 2022

JEFFERSON COUNTY
ASSESSOR

2023 BUDGET TOTALS

Jefferson County Fire Distr #2

Time: 09:37:06 Date: 11/22/2022

Page: 2

001 General Fund 662 600 71

01/01/2023 To: 12/31/2023

EXPENDITURES

Fund Expenditures:

605,928.00

Excess/Deficit:

(42,728.00)

2023 BUDGET TOTALS

Jefferson County Fire Distr #2

Time: 09:37:06 Date: 11/22/2022

Page: 3

040 EMS Fund 662 610 71

01/01/2023 To: 12/31/2023

REVENUES**031 Revenue**

310 Property Taxes	284,000.00
330 Grants	76,100.00
335 Timber & Leasehold Entitlemnts/Taxes	6,200.00
340 Ambulance & Fire Control Svcs	100,000.00
360 Interest, Rents, Leases & Misc Income	8,000.00

031 Revenue 474,300.00**Fund Revenues:****474,300.00****EXPENDITURES****200 Operating Expenditures**

010 Salaries, Wages & Compensation	239,111.00
021 Payroll Taxes	22,164.00
022 Employee Medical/Dental Insurance	47,847.00
023 Retirement & Disability	13,405.00
024 Uniforms	2,200.00
025 Other Personnel Benefits	3,150.00
031 Consumable Supplies	18,500.00
033 Fuel Consumed	12,700.00
034 Equipment & Tools Under \$5K	5,000.00
040 Professional & Training Services	51,350.00
041 Communications	11,350.00
042 Travel	75.00
044 Govt Permit/License/Operating Fees	17,550.00
045 Rentals & Leases	330.00
046 Insurance	14,500.00
048 Repairs & Maintenance	12,900.00
049 Services Not Otherwise Classified	9,700.00

522 Fire & EMS Operations 481,832.00**200 Operating Expenditures 481,832.00****900 Capital Expenditures**

064 Equipment & Machinery Over \$5K	22,200.00
594 Capital Expenditures (Non Operating)	22,200.00

900 Capital Expenditures 22,200.00**Fund Expenditures:****504,032.00****Excess/Deficit:****(29,732.00)**

2023 BUDGET TOTALS

Jefferson County Fire Distr #2

Time: 09:37:06 Date: 11/22/2022
Page: 4

Fund	Revenues	Expenditures	Net
001 General Fund 662 600 71	563,200.00	605,928.00	(42,728.00)
040 EMS Fund 662 610 71	474,300.00	504,032.00	(29,732.00)
	<u>1,037,500.00</u>	<u>1,109,960.00</u>	<u>(72,460.00)</u>



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I,

Eugene Carmody
(Name)

DISTRICT SECRETARY
(Title)

JEFFERSON COUNTY FIRE
PROTECTION DISTRICT No 3
(District Name)

, do hereby certify to

the JEFFERSON
(Name of County)

County legislative authority that the BOARD OF COMMISSIONERS
(Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/8/2022
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX

Regular:

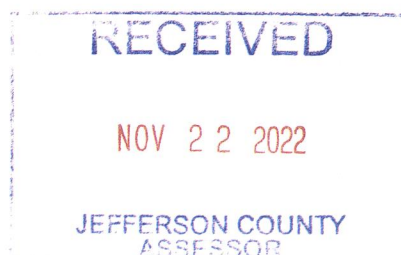
General	1,896,264	736	1,897,000
EMS	686,000		686,000

Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: Eugene Carmody

Date: 11/8/2022



JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3
2023 PRELIMINARY BUDGET

CERTIFICATION

STATE OF WASHINGTON)
COUNTY OF JEFFERSON)

In accordance with RCW 84.52.020, I, Gene Carmody, Secretary of Jefferson County Fire Protection District No. 3, do hereby certify to the Jefferson County legislative authority that the Board of Commissioners of said district requests that the following levy amounts be collected in 2023 as provided in the district's preliminary budget, which was adopted at a regular meeting of the Board of Fire Commissioners on November 8, 2022.

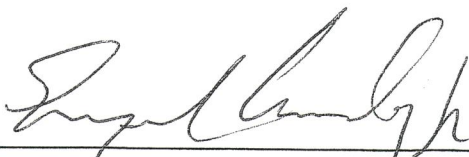
A. CURRENT EXPENSE FUND:

GENERAL FUND LEVY	\$ 1,897,000.00
TIMBER TAX REGULAR LEVY	\$ 3,500.00
TOTAL GENERAL FUND	\$ <u>1,900,500.00</u>

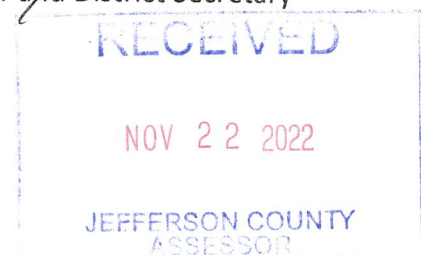
EMERGENCY MEDICAL SERVICES LEVY	\$ 686,000.00
TIMBER TAX EMS LEVY	\$ 3,200.00
TOTAL EMERGENCY MEDICAL SERVICES	\$ <u>689,200.00</u>

B. RESERVE FUND	\$
C. REGISTERED WARRANT FUND	\$
D. G.O. BOND FUND	\$
E. OTHER _____	\$
F. TOTAL TAXES REQUIRED	\$ <u>2,589,700.00</u>

Given under my hand and the official seal of said district on this 8th day of November, 2022.



Gene Carmody, Commissioner and District Secretary



JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3
PROPERTY TAX INCREASE: GENERAL LEVY
RESOLUTION No. 2022-04

WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 3 has properly given notice of the public hearing held on November 8, 2022, to consider Jefferson County Fire District No. 3's current expense budget for the 2023 calendar year, pursuant to RCW 84.55.120;

AND WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 3, after hearing, and duly considering all relevant evidence and testimony presented, has determined that Jefferson County Fire Protection District No. 3 requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, and any increase due to re-levying for refunds and net cancellations/supplementles from the previous year, and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of Jefferson County Fire Protection District No. 3, and in its best interest,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County Fire Protection District No. 3 that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and any increase due to re-levying for refunds and net cancellations/supplementles from the previous year, is hereby authorized for the 2023 levy in the amount of \$1,853,558.22 which is a percentage increase of 1% percent (\$18,352.06) from the previous year.

Property Tax Increase Resolution: General Levy

Resolution No. 2022-04

ADOPTED at a meeting of the Board of Commissioners, Jefferson County Fire Protection District No. 3, this 8th day of November, 2022.

SIGNED:

BY: _____



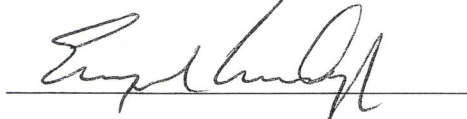
Commissioner Raelene Rossart, Chairperson

BY: _____

Absent _____

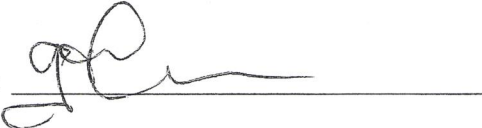
Commissioner Robert Pontius, Vice Chairperson

BY: _____



Commissioner Gene Carmody

BY: _____



Commissioner Glenn Clemens

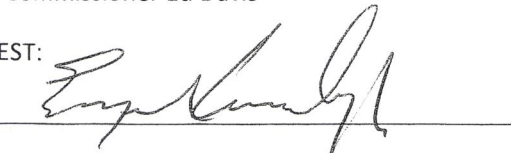
BY: _____



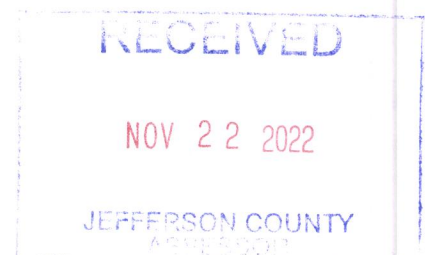
Commissioner Ed Davis

ATTEST:

By: _____



Gene Carmody, District Secretary



JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3
PROPERTY TAX INCREASE: EMS LEVY
RESOLUTION No. 2022-06

WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 3 has properly given notice of the public hearing held on November 8, 2022 to consider Jefferson County Fire District No. 3's current expense budget for the 2023 calendar year, pursuant to RCW 84.55.120;

AND WHEREAS, the Board of Commissioners of Jefferson County Fire Protection District No. 3, after hearing, and duly considering all relevant evidence and testimony presented, has determined that Jefferson County Fire Protection District No. 3 requires an increase in property tax revenue from the previous year, in addition to an increase resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and any increase due to re-levying for refunds and net cancellations/supplementles from the previous year, in order to discharge the expected expenses and obligations of Jefferson County Fire Protection District No. 3, and in its best interest,

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County Fire Protection District No. 3 that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and any increase due to re-levying for refunds and net cancellations/supplementles from the previous year, is hereby authorized for the 2023 levy in the amount of \$664,323.55, which is a percentage increase of 1% percent (\$6,577.46) from the previous year.

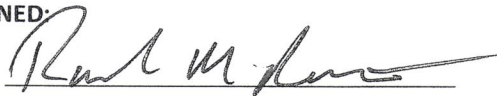
Property Tax Increase Resolution: EMS Levy

Resolution No. 2022-06

ADOPTED at a meeting of the Board of Commissioners, Jefferson County Fire Protection District No. 3, this 8th day of November, 2022.

SIGNED:

BY:



Commissioner Raelene Rossart, Chairperson

BY: Absent

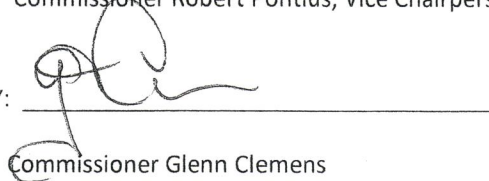
Commissioner Robert Pontius, Vice Chairperson

BY:



Commissioner Gene Carmody

BY:



Commissioner Glenn Clemens

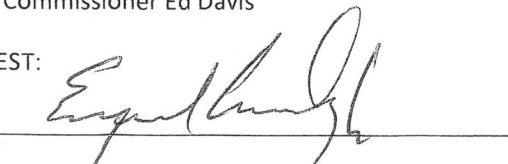
BY:



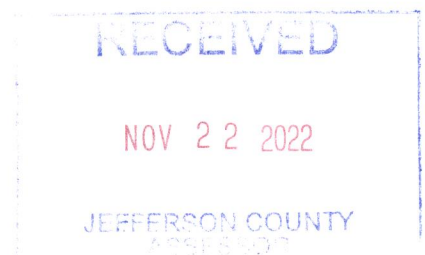
Commissioner Ed Davis

ATTEST:

By:



Gene Carmody, District Secretary



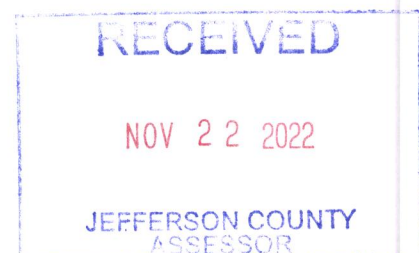
JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3
RESOLUTION No. 2022-03

BE IT RESOLVED BY THE COMMISSIONERS OF JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Jefferson County Fire Protection District No. 3 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2022 is **\$1,850,598,200**.
2. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the preliminary budget of Jefferson County Fire Protection District No. 3 for the calendar year 2023.
3. That the Honorable Board of County Commissioners of Jefferson County, Washington be and are hereby requested to make a levy for said Jefferson County Fire Protection District No. 3 of **\$1,853,558.22**
4. That the County Treasurer of Jefferson County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 3 above in the amounts on funds specified below:

\$1,897,000.00 into the Current Expense Fund of said District (663.600.00.00000.100000)

5. That one copy of this resolution together with Exhibit "A" is to be delivered to each of the following:
Board of County Commissioners and Treasurer of Jefferson County, Washington.
6. That Pursuant to RCW 84.52.125, as amended by chapter 196 of the Laws of 2017 it is the intent of the fire district/regional fire authority, acting by and through its board of commissioners, to protect the district's/regional fire authority's tax levy from prorationing under RCW 84.52.010(2), by imposing up to a total of twenty-five cents (\$0.25) per thousand dollars of assessed valuation of the tax levies authorized under RCW 52.16.140 and RCW 52.16.160 [RCW 52.26.140 for RFA's], or either of them, outside of the five dollars and ninety cents per thousand dollars of valuation limitation established under RCW 84.52.043(2), if those taxes would otherwise be prorated under RCW 84.52.010(2)(e).
Further, pursuant to RCW 84.55.092, it is the intent of the fire district commissioners to protect the fire district's future levy capacity. Therefore, in any year in which the district reduces the regular tax levy below the amount of levy to which the district is entitled by law, consistent with existing voter authorizations and the limitations of the state constitution and statutes, it is the district's intent to fully preserve future levy capacity as the aforesaid statute allows. The county assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the district for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law.

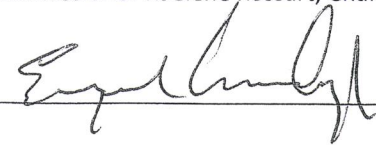


Adopted at a meeting of the Board of Commissioners, Jefferson County Fire Protection District No. 3, this 8th day of November, 2022.

SIGNED:

BY: 

Commissioner Raelene Rossart, Chairperson

BY: 

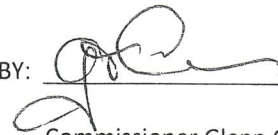
Commissioner Gene Carmody

BY: 

Commissioner Ed Davis

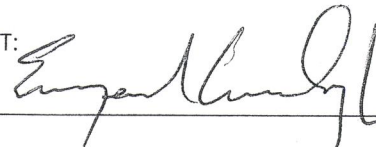
BY: Absent

Commissioner Robert Pontius, Vice Chairperson

BY: 

Commissioner Glenn Clemens

ATTEST:

By: 

Gene Carmody, Commissioner, District Secretary

Exhibit A

Port Ludlow Fire & Rescue

Time: 11:51:12 Date: 11/08/2022

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001 General Fund

01/01/2023 To: 12/31/2023

REVENUES**308 Beginning Balances**

308 51 00 01	EST BEGINNING BALANCE	674,809.22
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308 Beginning Balances	674,809.22
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310 Taxes

311 10 01 01	PRIOR YEAR TAXES	0.00
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311 10 01 03	PRIOR YEAR M&O LEVY	0.00
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311 10 10 01	CURRENT YEAR TAXES	1,897,000.00
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311 10 20 00	M&O LEVY	0.00
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337 00 00 01	LEASEHOLD EXCISE TAX	0.00
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337 00 00 02	PRIVATE HARVEST TAX	3,500.00
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310 Taxes	1,900,500.00
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330 State Generated Revenues

331 83 55 40	ASSIST TO FIRE FIGHTER GRANT (FEMA)	0.00
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331 83 55 70	PREVENTION GRANT	0.00
--------------	------------------	------

331 97 08 01	SAFER GRANT	0.00
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331 97 08 02	SAFER RECRUIT/RETAIN	0.00
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334 02 30 00	DNR STATE GRANT	0.00
--------------	-----------------	------

337 00 00 05	DNR TIMBER SALES	0.00
--------------	------------------	------

342 21 51 00	PLFR-FD2 ALS CONTRACT	30,000.00
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330 State Generated Revenues	30,000.00
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340 Charges For Services

341 70 00 00	SALE OF MERCHANDISE	0.00
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341 81 00 00	COPYING SERVICES	0.00
--------------	------------------	------

342 21 50 00	AMB & EMR AID SERVICES	0.00
--------------	------------------------	------

342 21 52 00	FIRE CONTROL SERVICES	0.00
--------------	-----------------------	------

342 21 52 01	DNR/MOBILIZATION	0.00
--------------	------------------	------

342 90 00 00	EDUCATION PROGRAMS	0.00
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344 30 00 00	REPAIR SERVICES - SCBA'S	0.00
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340 Charges For Services	0.00
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360 Investment Interest

361 11 00 00	INVESTMENT INTEREST (GEN)	0.00
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362 50 10 00	DNR TIMBER LEASES	0.00
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367 10 00 00	DONATIONS FROM PRIVATE SOURCES	0.00
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369 10 00 00	SALE OF SCRAP & JUNK	0.00
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369 91 00 00	OTHER MISC REVENUE	0.00
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Exhibit A

Port Ludlow Fire & Rescue

Time: 11:51:12 Date: 11/08/2022

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001 General Fund

01/01/2023 To: 12/31/2023

REVENUES**360 Investment Interest**

398 30 00 00	INSURANCE PREMIUMS & RECOVERIES	0.00
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360 Investment Interest	0.00
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380 Non Revenues

389 00 00 00	PRIOR YEAR CORRECTIONS - Dont Use	0.00
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389 90 00 00	PRIOR YEAR CORRECTIONS	0.00
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389 99 00 00	PETTY CASH ACCOUNT CLOSURE	0.00
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380 Non Revenues	0.00
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390 Other Revenues

395 10 10 00	TIMBER SALES DNR	0.00
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395 11 00 00	PROCEEDS FROM SALE OF FIXED ASSETS	0.00
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395 12 00 00	PROCEEDS FROM SALE OF SURPLUS EQUIPMENT	0.00
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390 Other Revenues	0.00
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397 Interfund Transfers

397 00 00 00	TX IN TO GEN - EMS FUND	0.00
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397 00 00 10	TX IN - RESERVE FUND	0.00
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397 Interfund Transfers	0.00
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Fund Revenues:**2,605,309.22****EXPENDITURES****511 Legislative**

522 11 10 10	LEG SALARIES	25,000.00
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522 11 20 12	SS/MEDICARE	2,000.00
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522 11 20 24	INDUSTRIAL INSURANCE	50.00
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522 11 20 27	UNIFORMS/ATTIRE	500.00
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522 11 40 10	ELECTION FEES	15,000.00
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522 11 41 01	MANAGEMENT SERVICES	0.00
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522 11 41 02	PROF SERVICES - OTHER	2,000.00
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522 11 41 11	ACCOUNTING/AUDITING	15,000.00
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522 11 41 12	LEGAL SERVICES	50,000.00
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522 11 41 13	LEXIPOL	6,500.00
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522 11 43 30	TRAVEL	5,000.00
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522 11 43 31	LONG DISTANCE TRAVEL	0.00
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522 11 43 32	MEALS	1,000.00
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522 11 44 40	CALL FOR BIDS	250.00
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Exhibit A

Port Ludlow Fire & Rescue

Time: 11:51:12 Date: 11/08/2022

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001 General Fund

01/01/2023 To: 12/31/2023

EXPENDITURES511 Legislative

522 11 44 41	LEGAL ADVERTISING	500.00
522 11 49 01	WFCA ANNUAL DUES	2,500.00
522 11 49 02	NAEFO	100.00
522 11 49 03	OTHER/MISC	300.00
522 11 49 11	WFCA CONFERENCE	1,925.00
522 11 49 12	SNURE SEMINARS	250.00
522 11 49 13	ANNUAL LEGISLATIVE CONF	350.00
522 11 49 14	WFCA SATURDAY SEMINARS	1,200.00
522 11 49 15	LEADERSHIP CONF	0.00
522 11 49 16	OTHER/MISC-TUITION	100.00
522 11 49 99	OTHER MISC SERVICES	0.00

511 Legislative	129,525.00
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522 Fire Control

522 20 20 10	PFML - Suppression	0.00
000		0.00
522 10 10 10	REG SALARIES (ADMIN)	370,000.00
522 10 10 11	OT/SHIFT DIFF	3,000.00
522 10 10 13	DEFERRED COMP	9,000.00
522 10 10 28	SICK/VAC BUYOUT	3,200.00
522 10 20 11	PERS/LEOFF	26,000.00
522 10 20 12	SS/MEDICARE	29,000.00
522 10 20 21	MEDICAL INSURANCE	50,000.00
522 10 20 22	DENTAL	6,700.00
522 10 20 23	VEBA	12,000.00
522 10 20 24	INDUSTRIAL INSURANCE	6,400.00
522 10 20 25	UNEMPLOYMENT	2,000.00
522 10 20 27	UNIFORM/CLOTHING	1,000.00
522 10 31 10	OFFICE SUPPLIES	3,000.00
522 10 31 11	PROMO ITEMS	0.00
522 10 31 13	MAPS, BOOKS, PERIODICALS	100.00
522 10 41 01	SPRINGBROOK	11,550.00
522 10 41 02	IT SUPPORT	16,000.00
522 10 41 03	MANAGEMENT CONSULTING	0.00
522 10 41 04	HOSTED WEB/ EMAIL	2,000.00
522 10 41 05	OTHER PROF SERVICES	3,700.00
522 10 41 06	WEBSITE WORK	450.00
522 10 41 07	FIRE MANAGMENT ILA	41,100.00
522 10 41 11	ACCOUNTING/AUDITING	0.00
522 10 41 12	LEGAL SERVICES	5,000.00

Exhibit A

Port Ludlow Fire & Rescue

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001 General Fund

01/01/2023 To: 12/31/2023

EXPENDITURES522 Fire Control

522 10 41 13	COPYING/PRINTING SERVICES	750.00
522 10 41 14	OTHER MISC SERVICES	1,000.00
522 10 42 21	TELEPHONE	10,800.00
522 10 42 22	POSTAGE	800.00
522 10 42 24	CELL PHONE/PAGERS	3,500.00
522 10 43 30	TRAVEL	2,500.00
522 10 43 31	LONG DISTANCE TRAVEL	0.00
522 10 43 32	MEALS	800.00
522 10 45 51	COPY MACHINE LEASE	2,800.00
522 10 49 91	ASSOCIATION DUES/MEMBERSHIPS	2,200.00
522 10 49 92	TAXES/ASSESSMENTS	700.00
522 10 49 94	CHIEF OFFICER CONFERENCES	500.00
522 10 49 95	ADMIN CONFERENCES	1,000.00
522 10 49 96	LABOR/MANAGEMENT CONF	0.00
522 10 49 97	OTHER TUITION/REGISTRATION	1,000.00

010 Administration629,550.00

522 20 10 01	RETRO PAY	0.00
522 20 10 10	REG SALARIES (SUPPRESSION)	485,000.00
522 20 10 11	OT/SHIFT DIFFERENTIAL	88,000.00
522 20 10 12	OT - MOBILIZATION	0.00
522 20 10 13	DEFERRED COMP PAY	20,500.00
522 20 10 14	EDUCATION INCENTIVE	2,900.00
522 20 10 15	LONGEVITY	6,300.00
522 20 10 16	HOLIDAY PAY	17,500.00
522 20 10 17	OT - TRAINING	10,000.00
522 20 10 18	RESIDENT STIPENDS	43,400.00
522 20 10 23	MERP	5,040.00
522 20 10 28	SICK/VAC BUYOUT	10,000.00
522 20 11 19	OT - NON STAFFING/OTHER	2,800.00
522 20 20 11	PERS/LEOFF	33,000.00
522 20 20 12	SS/MEDICARE	46,000.00
522 20 20 21	MEDICAL INSURANCE	111,000.00
522 20 20 22	DENTAL	13,000.00
522 20 20 24	INDUSTRIAL INSURANCE	24,000.00
522 20 20 25	UNEMPLOYMENT	3,100.00
522 20 20 27	UNIFORM/CLOTHING	2,380.00
522 20 20 28	QUARTERMASTER	4,500.00
522 20 20 41	VOLUNTEER BENEFITS	1,500.00
522 20 31 18	OPERATING EQUIPMENT	5,000.00
522 20 31 20	OPERATING SUPPLIES	7,000.00
522 20 31 24	COMPUTER SUPPLIES	5,400.00

Exhibit A

Port Ludlow Fire & Rescue

Time: 11:51:12 Date: 11/08/2022

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001 General Fund

01/01/2023 To: 12/31/2023

EXPENDITURES**522 Fire Control**

522 20 31 27	TECH RESCUE = GEAR/TOOLS/PPE	5,000.00
522 20 31 28	PERSONAL PROTECTIVE EQUIPMENT	28,000.00
522 20 31 29	WILDLAND - GEAR/TOOLS/PPE	15,000.00
522 20 31 30	BLDG SUPPLIES/PARTS	3,000.00
522 20 31 42	TIRES	8,000.00
522 20 31 51	RADIO EQUIP/PARTS	14,000.00
522 20 31 52	MARINE EQUIPMENT/SUPPLIES	1,000.00
522 20 32 61	REGULAR GAS	2,000.00
522 20 32 63	DIESEL	10,000.00
522 20 32 64	AUTOMOTIVE SUPPLIES	1,000.00
522 20 41 01	STATION MONITORING	2,000.00
522 20 41 02	BACKGROUND INVESTIGATIONS	1,000.00
522 20 41 03	PRE-EMPLOYMENT TESTING	800.00
522 20 41 04	PRE-EMPLOYMENT MEDICALS	4,000.00
522 20 41 05	RECORDS MANAGEMENT	7,800.00
522 20 41 06	WELLNESS PROGRAM	10,000.00
522 20 41 07	HOSE/LADDER TESTING	4,000.00
522 20 41 08	PROFESSIONAL SERVICES - OTHER	3,500.00
522 20 41 09	CONTINUING EDUCATION - WELLNESS	1,000.00
522 20 41 10	WELLNESS EQUIP MAINTENANCE	4,000.00
522 20 42 23	RADIO DISPATCH	51,300.00
522 20 43 01	TRAVEL/MILEAGE	0.00
522 20 46 01	GENERAL INSURANCE	37,000.00
522 20 46 02	ACCIDENT/SICKNESS INS	4,000.00
522 20 46 03	INSURANCE-OTHER	1,000.00
522 20 46 04	EAP INSURANCE	1,690.00
522 20 48 81	PROFESSIONAL SVCS - MAINTENANCE	3,500.00
522 20 48 82	EQUIPMENT MAINTENANCE	4,000.00
522 20 48 83	EQUIP MAINT. SCBA	8,500.00
522 20 48 84	APPARATUS MAINTENANCE	37,000.00
522 20 48 85	MARINE MAINTENANCE	5,500.00
522 20 49 81	VOLUNTEER POINTS	4,000.00
522 20 49 83	BVFF PAYMENTS	1,300.00
522 20 49 84	VOLUNTEER EDUCATION EXP	26,000.00
522 20 49 85	VOLUNTEER MISC	0.00

020 Fire Suppression**1,257,210.00**

522 30 31 20	OPERATING SUPPLIES	2,000.00
522 30 41 10	PROFESSIONAL SERVICES	0.00
522 30 43 31	LONG DISTANCE TRAVEL	0.00
522 30 48 82	EQUIPMENT MAINTENANCE	0.00
522 30 49 93	TUITION/REGISTRATION	0.00

Exhibit A

Port Ludlow Fire & Rescue

Time: 11:51:12 Date: 11/08/2022

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001 General Fund

01/01/2023 To: 12/31/2023

EXPENDITURES**522 Fire Control**

030 Fire Prevention & Investigatio	2,000.00
522 45 31 12 EDUCATIONAL SUPPLIES	2,000.00
522 45 31 13 MAPS, BOOKS, PERIODICALS	2,000.00
522 45 35 14 EQUIPMENT	5,000.00
522 45 41 01 PROF SERVICES - ONLINE TRAINING	4,500.00
522 45 41 02 PROF SERVICES - OTHER	0.00
522 45 43 30 TRAVEL	5,000.00
522 45 43 31 LONG DISTANCE TRAVEL	0.00
522 45 43 32 MEALS	1,000.00
522 45 48 00 EQUIPMENT MAINTENANCE	2,500.00
522 45 49 93 TUITION/REGISTRATION	10,000.00
522 45 49 94 TRAINING PER DIEMS	6,000.00
040 Training	38,000.00
522 50 47 01 ELECTRIC SERVICE	16,000.00
522 50 47 02 PROPANE	20,000.00
522 50 47 03 GARBAGE/RECYCLE	4,200.00
522 50 47 04 WATER/SEWER	3,200.00
522 50 48 81 BUILDING MAINTENANCE	27,000.00
050 Facilities	70,400.00
522 Fire Control	1,997,160.00

580 Non Expenditures

588 10 00 00 PRIOR YR CORRECTIONS	0.00
589 00 00 01 BENEFITS CLEARING	0.00
589 00 00 02 PETTY CASH AND TRAVEL ADJUSTMENTS	0.00
589 00 20 00 PAYROLL RECONCILIATION CLEARING	0.00
589 90 00 00 DRAW CLEARING	0.00
589 90 00 01 PAYROLL DEDUCTION EE CLEARING	0.00
580 Non Expenditures	0.00

591 Debt Service

592 88 00 00 Safekeeping Fee	0.00
591 Debt Service	0.00

594 Capital Expenditures

594 22 64 40 MACHINERY/EQUIPMENT	0.00
----------------------------------	------

Exhibit A

Port Ludlow Fire & Rescue

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001 General Fund

01/01/2023 To: 12/31/2023

EXPENDITURES

594 Capital Expenditures

594 22 64 41	AFG-DIESEL EXTRACT	0.00
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594 Capital Expenditures	0.00
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597 Interfund Transfers

597 00 00 02	TX TO EMS	0.00
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597 22 00 00	TX TO DEBT SERVICE	0.00
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597 22 00 01	TX TO RESERVE	0.00
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597 22 00 30	TX TO CAPITAL PROJ	0.00
--------------	--------------------	------

597 Interfund Transfers	0.00
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999 Ending Balance

508 51 00 01	ENDING BALANCE	478,624.22
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999 Ending Balance	478,624.22
--------------------	------------

Fund Expenditures:	2,605,309.22
---------------------------	---------------------

Excess/Deficit:	0.00
------------------------	-------------

Exhibit A

Port Ludlow Fire & Rescue

Time: 11:51:12 Date: 11/08/2022

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Fund	Revenues	Expenditures	Net
001 General Fund	2,605,309.22	2,605,309.22	0.00
	2,605,309.22	2,605,309.22	0.00

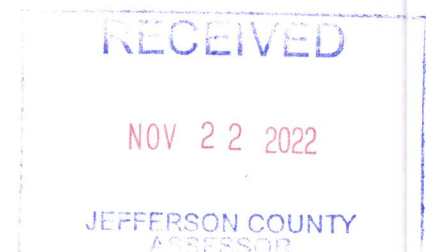
JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3
RESOLUTION No. 2022-05

BE IT RESOLVED BY THE COMMISSIONERS OF JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Jefferson County Fire Protection District No. 3 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2022 is **\$1,855,137,968**.
2. That the attached hereto Exhibit "B" (by this reference made a part of this resolution) be and hereby is adopted as the preliminary budget of Jefferson County Fire Protection District No. 3 for the calendar year 2023.
3. That the Honorable Board of County Commissioners of Jefferson County, Washington be and are hereby requested to make an Emergency Medical Services levy for said Jefferson County Fire Protection District No. 3 of **\$664,323.55** for collection in 2023.
4. That the County Treasurer of Jefferson County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the Emergency Medical Services tax levy specified in Section 3 above in the amounts and funds specified below:

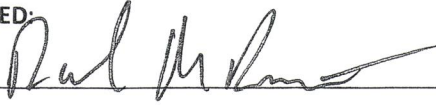
\$686,000.00 into the Current Expense Fund of said District (663.610.00.00000.100000)

5. That one copy of this resolution together with Exhibit "B" is to be delivered to each of the following:
Board of County Commissioners and Treasurer of Jefferson County, Washington.
6. That Pursuant to RCW 84.52.125, as amended by chapter 196 of the Laws of 2017 it is the intent of the fire district/regional fire authority, acting by and through its board of commissioners, to protect the district's/regional fire authority's tax levy from prorationing under RCW 84.52.010(2), by imposing up to a total of twenty-five cents (\$0.25) per thousand dollars of assessed valuation of the tax levies authorized under RCW 52.16.140 and RCW 52.16.160 [RCW 52.26.140 for RFA's], or either of them, outside of the five dollars and ninety cents per thousand dollars of valuation limitation established under RCW 84.52.043(2), if those taxes would otherwise be prorated under RCW 84.52.010(2)(e).
Further, pursuant to RCW 84.55.092, it is the intent of the fire district commissioners to protect the fire district's future levy capacity. Therefore, in any year in which the district reduces the regular tax levy below the amount of levy to which the district is entitled by law, consistent with existing voter authorizations and the limitations of the state constitution and statutes, it is the district's intent to fully preserve future levy capacity as the aforesaid statute allows. The county assessor is therefore requested to set the regular property tax levy at the amount which would be allowed under RCW 84.55, as if the regular property tax for the district for taxes due in prior years (beginning with 1986) had been set for the full or maximum amount authorized under the law.



Adopted at a meeting of the Board of Commissioners, Jefferson County Fire Protection District No. 3, this 8th day of November, 2022.

SIGNED:

BY: 

Commissioner Raelene Rossart, Chairperson

BY: Absent

Commissioner Robert Pontius, Vice Chairperson

BY: 

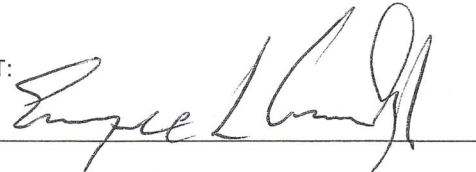
Commissioner Gene Carmody

BY: 
Commissioner Glenn Clemens

BY: 

Commissioner Ed Davis

ATTEST:

By: 

Gene Carmody, District Secretary

Exhibit B

Port Ludlow Fire & Rescue

Time: 11:52:44 Date: 11/08/2022

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002 EMS Fund

01/01/2023 To: 12/31/2023

REVENUES**308 Beginning Balances**

308 51 00 02	EST BEGINNING BALANCE	1,116,637.88
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308 Beginning Balances	1,116,637.88
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310 Taxes

311 10 01 02	PRIOR YEAR TAXES	0.00
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311 10 10 02	CURRENT YEAR TAXES	686,000.00
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337 00 00 03	PRIVATE HARVEST TAX	3,200.00
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310 Taxes	689,200.00
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330 State Generated Revenues

331 83 55 51	SAFER GRANT	0.00
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332 93 40 01	GEMT REVENUE	100,000.00
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334 04 90 10	DOH - DEPT HLTH TRAUMA GRANT	1,200.00
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337 00 00 04	DNR TIMBER SALES	0.00
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330 State Generated Revenues	101,200.00
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340 Charges For Services

332 92 10 00	US HHS STIMULUS	0.00
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342 60 00 02	TRANSPORT FEES	220,000.00
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340 Charges For Services	220,000.00
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360 Investment Interest

361 11 00 02	INVESTMENT INTEREST (EMS)	0.00
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362 50 10 02	DNR TIMBER LEASES	0.00
--------------	-------------------	------

367 11 00 10	DONATIONS FROM PRIVATE SOURCE	0.00
--------------	-------------------------------	------

369 90 00 02	Other Miscellaneous Revenue	0.00
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360 Investment Interest	0.00
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380 Non Revenues

389 00 00 02	PRIOR YEAR CORRECTIONS	0.00
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380 Non Revenues	0.00
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390 Other Revenues

395 10 10 02	TIMBER SALES DNR	0.00
--------------	------------------	------

390 Other Revenues	0.00
--------------------	------

Exhibit B

Port Ludlow Fire & Rescue

Time: 11:52:44 Date: 11/08/2022

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002 EMS Fund

01/01/2023 To: 12/31/2023

REVENUES

397 Interfund Transfers

397 00 00 11 TX IN - RESERVE FUND 0.00

397 00 01 01 TX IN - GENERAL FUND 0.00

397 Interfund Transfers 0.00

Fund Revenues:**2,127,037.88**EXPENDITURES

522 Fire Control

522 26 10 17 OT -NON STAFFING 4,200.00

522 26 20 10 PFML - EMS 0.00

522 Fire Control 4,200.00

526 Ambulance/Rescue/Emerg Aid

522 26 10 01 RETRO PAY 0.00

000 0.00

522 26 10 10 REG SALARIES (EMS) 725,000.00

522 26 10 11 OT/SHIFT DIFFERENTIAL 132,000.00

522 26 10 12 OT - TRAINING 15,000.00

522 26 10 13 DEFERRED COMP 31,000.00

522 26 10 14 EDUCATION INCENTIVE 4,400.00

522 26 10 15 LONGEVITY 9,500.00

522 26 10 16 HOLIDAY PAY 26,200.00

522 26 10 23 MERP 7,560.00

522 26 10 28 SICK/VAC BUYOUTS 5,000.00

522 26 20 11 PERS/LEOFF 48,000.00

522 26 20 12 SS/MEDICARE 68,000.00

522 26 20 21 MEDICAL INSURANCE 166,000.00

522 26 20 22 DENTAL 12,500.00

522 26 20 24 INDUSTRIAL INSURANCE 36,000.00

522 26 20 25 UNEMPLOYMENT 4,700.00

522 26 20 40 PM SCHOOL TUITION/SUPPLIES 0.00

522 26 20 51 UNIFORM/CLOTHING 3,570.00

522 26 31 22 DRUGS/MEDICAL SUPPLIES 25,000.00

522 26 31 28 PERSONAL PROTECTIVE EQUIPMENT 0.00

522 26 31 42 TIRES 5,500.00

522 26 32 63 DIESEL 15,000.00

522 26 32 64 AUTOMOTIVE SUPPLIES 300.00

522 26 35 14 OPERATING EQUIPMENT 2,000.00

522 26 40 10 PATIENT REFUNDS 3,500.00

Exhibit B

Port Ludlow Fire & Rescue

Time: 11:52:44 Date: 11/08/2022

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002 EMS Fund

01/01/2023 To: 12/31/2023

EXPENDITURES**526 Ambulance/Rescue/Emerg Aid**

522 26 41 01	AMBULANCE BILLING	11,500.00
522 26 41 02	EMS COUNCIL TRANSPORT FEES	7,000.00
522 26 41 03	LIFEPAK 15 SVC CONTRACT	3,300.00
522 26 41 04	PROF SERVICES - OTHER	300.00
522 26 42 24	CELL PHONES/PAGER	3,500.00
522 26 44 40	CALL FOR BIDS	0.00
522 26 44 41	LEGAL ADVERTISING	0.00
522 26 48 82	EQUIPMENT MAINTENANCE	0.00
522 26 48 84	APPARATUS MAINTENANCE	40,000.00

020 Ambulance Services**1,411,330.00**

522 26 31 12	EDUCATIONAL SUPPLIES	500.00
522 26 31 13	MAPS, BOOKS, PERIODICALS	0.00
522 26 41 05	TRAINING - EMS	6,000.00
522 26 41 06	EMS CONNECT	2,000.00
522 26 41 07	PROF SERVICES - MISC (GEMT)	7,500.00

040 Training**16,000.00**

522 26 50 01	BUILDING MAINTENANCE	26,000.00
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050 Facilities**26,000.00**

522 26 41 08	FIRE MANAGEMENT ILA	61,700.00
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060 Operations - Contracted Servic**61,700.00****526 Ambulance/Rescue/Emerg Aid****1,515,030.00****597 Interfund Transfers**

597 26 00 00	TX TO DEBT SERVICE	0.00
597 26 00 01	TX TO RESERVE	0.00
597 26 00 02	TX TO CAPITAL PROJ	0.00
597 26 00 03	TX TO GENERAL	0.00

597 Interfund Transfers**0.00****999 Ending Balance**

508 51 00 02	ENDING BALANCE	607,807.88
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999 Ending Balance**607,807.88****Fund Expenditures:****2,127,037.88**

Exhibit B

Port Ludlow Fire & Rescue

Time: 11:52:44 Date: 11/08/2022

Page: 4

002 EMS Fund

01/01/2023 To: 12/31/2023

Excess/Deficit: 0.00

Exhibit B

Port Ludlow Fire & Rescue

Time: 11:52:44 Date: 11/08/2022
Page: 5

Fund	Revenues	Expenditures	Net
002 EMS Fund	2,127,037.88	2,127,037.88	0.00
	2,127,037.88	2,127,037.88	0.00

JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3
RESOLUTION No. 2022-07

BE IT RESOLVED BY THE COMMISSIONERS OF JEFFERSON COUNTY FIRE PROTECTION DISTRICT No. 3 AS FOLLOWS:

1. That the County Assessor has notified the Commissioners of Jefferson County Fire Protection District No. 3 that the assessed valuation of real properties lying within the boundaries of said District for the calendar year 2022 is **\$1,850,598,200.**
2. That the attached hereto Exhibit "C" (by this reference made a part of this resolution) be and hereby is adopted as the preliminary budget of Jefferson County Fire Protection District No. 3 for the calendar year 2023.
3. That the County Treasurer of Jefferson County, Washington, be and is hereby authorized to deposit and/or transfer monies received from Jefferson County Fire Protection District No. 3 into the Current Expense Fund of said District (663.631.00.00000.100000).
4. That one copy of this resolution together with Exhibit "C" is to be delivered to each of the following:
Board of County Commissioners and Auditor of Jefferson County, Washington.

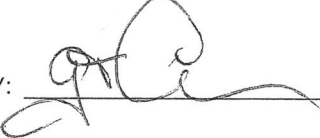
Adopted at a meeting of the Board of Commissioners, Jefferson County Fire Protection District No. 3, this 8th day of November, 2022.

SIGNED:

BY: 
Commissioner Raelene Rossart, Chairperson

BY: Absent
Commissioner Robert Pontius, Vice Chairperson

BY: 
Commissioner Gene Carmody

BY: 
Commissioner Glenn Clemens

BY: 
Commissioner Ed Davis

ATTEST:

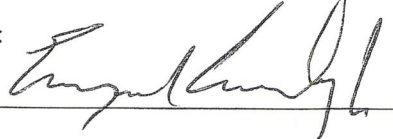
By: 
Gene Carmody, District Secretary



Exhibit C

Port Ludlow Fire & Rescue

Time: 11:53:35 Date: 11/08/2022

Page: 1

300 Capital Project Fund

01/01/2023 To: 12/31/2023

REVENUES

308 Beginning Balances

308 51 03 00	EST BEGINNING BALANCE	605,853.42
--------------	-----------------------	------------

308 Beginning Balances	605,853.42
------------------------	------------

360 Investment Interest

361 11 03 01	INVESTMENT INTEREST (CPROJ)	0.00
--------------	-----------------------------	------

360 Investment Interest	0.00
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390 Other Revenues

391 10 00 00	G.O. BOND PROCEEDS	0.00
--------------	--------------------	------

395 10 03 00	PROCEEDS FROM SALE OF FIXED ASSETS	0.00
--------------	------------------------------------	------

390 Other Revenues	0.00
--------------------	------

397 Interfund Transfers

397 00 00 30	TX IN TO CAPITAL PROJ - GEN FUND	0.00
--------------	----------------------------------	------

397 00 00 31	TX IN TO CAPITAL PROJ - EMS FUND	0.00
--------------	----------------------------------	------

397 Interfund Transfers	0.00
-------------------------	------

Fund Revenues:	605,853.42
-----------------------	-------------------

EXPENDITURES

594 Capital Expenditures

594 22 64 00	EMS APPARATUS/EQUIP/FACILITIES	0.00
--------------	--------------------------------	------

594 22 64 10	FIRE APPARATUS/EQUIP/FACILITIES	0.00
--------------	---------------------------------	------

594 Capital Expenditures	0.00
--------------------------	------

999 Ending Balance

508 51 03 00	ENDING BALANCE	605,853.42
--------------	----------------	------------

999 Ending Balance	605,853.42
--------------------	------------

Fund Expenditures:	605,853.42
---------------------------	-------------------

Excess/Deficit:	0.00
------------------------	-------------

Exhibit C

Port Ludlow Fire & Rescue

Time: 11:53:35 Date: 11/08/2022

Page: 2

Fund	Revenues	Expenditures	Net
300 Capital Project Fund	605,853.42	605,853.42	0.00
	605,853.42	605,853.42	0.00



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Justin E. Matheson,
(Name)

Fire Commissioner, for Jefferson County Fire Prot. Dist. #4, do hereby certify to
(Title) (District Name)

the Jefferson County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on Nov. 8, 2022:
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

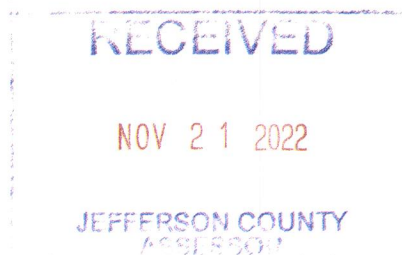
DISTRICT LEVY	MAX AMT TO LEVY*	+	REFUND LEVY	=	BUDGETED PROP TAX
Regular:					
General	377,629		371		378,000
Bond	140,000				140,000
EMS	151,000				151,000

Excess:

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: _____

Date: 11/17/22



Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

November 18, 2022

Jefferson County Assessor
Attn: Lauralee Kiesel
P. O. Box 1220
Port Townsend, WA 98368

Dear Lauralee:

The enclosed 2023 EMS, Bond and Fire Budgets were approved Tuesday, November 8, 2022 at a regular Fire Commissioner meeting, following the Public Budget Hearing. I will also be sending approved copies of the 2023 EMS, Bond and Fire Budgets to the Jefferson County Commissioners.

A copy of the levy Certification form is also enclosed.

If you have any questions please call 360-796-4450. Thank you.

Sincerely,



Peggy Ware
District Secretary

Encs.



Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

RESOLUTION 2022-7

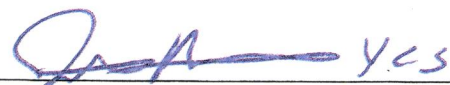
PROPERTY TAX INCREASE RESOLUTION-GENERAL LEVY

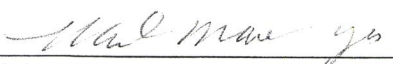
WHEREAS the Commissioners of Jefferson County Fire Protection District No. 4 has properly given notice of the public hearing held on November 8, 2022 to consider Jefferson County Fire Protection District No. 4's current expense budget for 2023 calendar year, pursuant to RCW 84.55.120, and

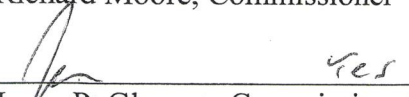
WHEREAS the Commissioners of Jefferson County Fire Protection District No. 4 after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Jefferson County Fire Protection District No. 4 requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, any increase in the value of state-assessed property, and any increase due to re-levying for refunds from the previous year, in order to discharge the expected expenses and obligations of Jefferson County Fire Protection District No. 4 and in its best interest,

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of Jefferson County Fire Protection District No. 4 that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and any increase due to re-levying for refunds from the previous year, is hereby authorized for the year 2023 levy in the amount of \$367,267.79, which is a percentage increase of 1 percent (\$3,636.31) from the previous year.

ADOPTED at a regular meeting of the Board of Commissioners of Jefferson County Fire Protection District No. 4, this 8th day of November 2022.

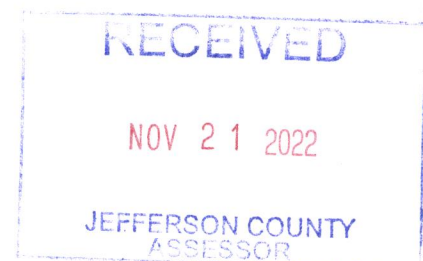

Justin Matheson, Chairman


Richard Moore, Commissioner


Jason P. Gleason, Commissioner

ATTEST:


Patricia Ware, District Secretary



Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

RESOLUTION 2022-9

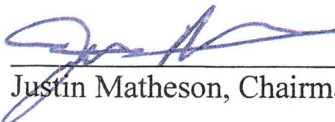
PROPERTY TAX INCREASE RESOLUTION-EMS LEVY

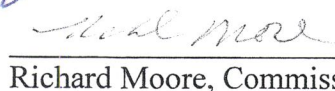
WHEREAS the Commissioners of Jefferson County Fire Protection District #4 has properly given notice of the public hearing held on November 8, 2022 to consider Jefferson County Fire Protection District #4's current expense budget for 2023 calendar year, pursuant to RCW 84.55.120, and

WHEREAS the Commissioners of Jefferson County Fire Protection District #4 after hearing, and after duly considering all relevant evidence and testimony presented, has determined that Jefferson County Fire Protection District #4 requires an increase in property tax revenue from the previous year, in addition to the increase resulting from the addition of new construction and improvements to property, any increase in the value of state-assessed property, and any increase due to re-levying for refunds from the previous year, in order to discharge the expected expenses and obligations of Jefferson County Fire Protection District #4 and in its best interest,

NOW, THEREFORE, BE IT RESOLVED, by the Commissioners of Jefferson County Fire Protection District #4 that an increase in the regular property tax levy, in addition to any amount resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property and any increase due to re-levying for refunds from the previous year, is hereby authorized for the year 2023 levy in the amount of \$142,564.19, which is a percentage increase of 1 percent (\$1,411.53) from the previous year.

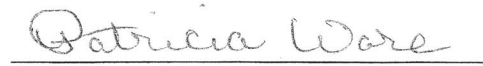
ADOPTED at a regular meeting of the Board of Commissioners of Jefferson County Fire Protection District #4, this 8th day of November 2022.

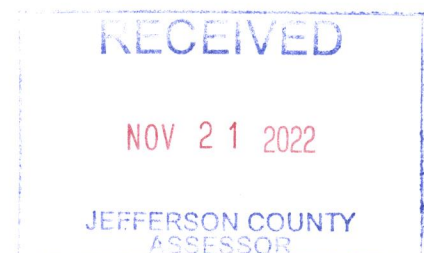
 Yes
Justin Matheson, Chairman

 Yes
Richard Moore, Commissioner

 Yes
Jason P. Gleason, Commissioner

ATTEST:


Patricia Ware, District Secretary



Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

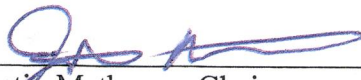
RESOLUTION 2022-6

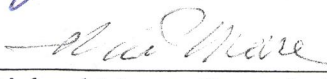
BE IT RESOLVED BY THE COMMISSIONERS OF JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 4 AS FOLLOWS:

1. That "Exhibit A" attached hereto (and by this reference made a part of this resolution) be and hereby is adopted as the budget of Jefferson County Fire Protection District Number 4 for the calendar year 2023.
2. That the Honorable Board of County Commissioners of Jefferson County, Washington, be and are hereby requested to make a regular levy for 2023 for said Jefferson County Fire District Number 4 of \$367,267.79, and a bond levy of \$140,000.00 for principal and interest payments.
3. That the County Treasurer of Jefferson County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified in Section 2 above into the Expense Fund of said District.
4. That one copy of this resolution together with Exhibit A be delivered to the following:

Board of County Commissioners
Jefferson County Assessor

ADOPTED at a regular meeting of the Board of Commissioners, Jefferson County Fire Protection District No. 4, this 8th day of November 2022.

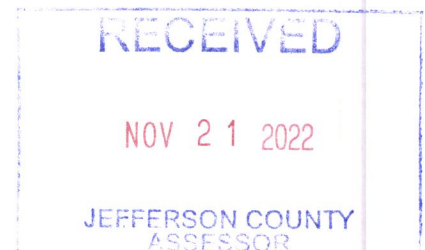

Justin Matheson, Chairman


Richard Moore, Commissioner


Jason P. Gleason, Commissioner

ATTEST:


Patricia Ware, District Secretary



Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

JCFPD #4
2023 GENERAL FUND BUDGET ESTIMATES

EXPENSE FUND

308 80 00	Beginning Unreserved Balance	\$ 104,000
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REVENUES

311 10 00	Property Tax	378,000
317 20 00	Leasehold Excise Tax	4,000
337 40 10	Timber Excise Tax	17,000
342 21 25	Fire Protection Services	3,100
342.21.52	Fire Control Services-Response Recovery	3,000
361 11 00	Investment Interest	2,000
369 90 00	Miscellaneous Income	2,000

300 00 00	TOTAL RESOURCES	\$ 513,100
-----------	-----------------	------------

JCFPD #4
2023 Fire Budget

Administration			
522.10.10.0010	Salaries-Chief	110,250	
522.10.20.0010	Benefits-Chief	33,500	
522.10.35.0000	Small Tools/Equipment	1,000	
522.10.41.0000	Professional Services-IS Support	5,000	
522.10.41.0010	Professional Services-Payroll Fees	3,000	
522.10.41.0020	Professional Services-Physicals, Vac. & Background Inv.	300	
522.10.42.0020	Communications-Postage	600	
522.10.42.0100	Communications-Telephones	5,500	
522.10.43.0000	Travel	3,000	
522.10.44.0000	Advertising	200	
522.10.46.0000	Insurance	37,000	
522.10.49.0000	Miscellaneous	5,000	
522.10.49.0010	JEFFCOM Fees	29,000	
Total			233,350
Legislative			
522.11.10.0010	Salaries-Commissioners	12,000	
522.11.10.0020	Salaries-Secretary	68,250	
522.11.20.0000	Benefits	25,000	
522.11.31.0000	Office Supplies	2,000	
522.11.41.0000	Professional Services	1,000	
522.11.43.0000	Travel	8,000	
522.11.49.0000	Miscellaneous	6,000	
522.11.49.0010	Intergovernmental Professional Services	7,000	
Total			129,250
Fire Suppression			
522.20.10.0280	Volunteer Points	10,000	
522.20.10.0282	Volunteer Residents	-	
522.20.20.0010	Benefits-BVFF	2,500	
522.20.20.0020	Benefits-Protective Clothing	10,000	
522.20.31.0000	Supplies	2,000	
522.20.32.0000	Fuel	10,000	
522.20.35.0000	Small Tools/Equipment	9,000	
522.20.35.0020	Small Tools/Equipment-SCBA Maintenance	3,000	
522.20.35.0030	Small Tools/Equipment-SCBA Compressor Maintenance	1,500	
522.20.41.0010	Professional Services-Accident Billing	1,000	
522.20.43.0000	Travel	3,500	
522.20.48.0000	Repairs and Maintenance	12,000	
Total			64,500

JCFPD #4
2023 Fire Budget

Fire Prevention			
522.30.31.0000	Supplies	500	
Total			500
Fire Training			
522.40.31.0000	Supplies	3,000	
522.40.43.0000	Travel	2,200	
522.40.49.0000	Miscellaneous	5,000	
Total			10,200
Facilities			
522.50.31.0000	Supplies	1,700	
522.50.35.0000	Small Tools/Equipment	3,200	
522.50.41.0000	Professional Services	1,400	
522.50.47.0010	Utilities-Electric	7,500	
522.50.47.0020	Utilities-Propane	5,000	
522.50.47.0030	Utilities-Garbage Disposal	1,300	
522.50.48.0000	Repairs/Maintenance	7,000	
Total			27,100
Capital Outlay Equipment			
594.22.62.0000	Buildings & Structures	10,000	
594.22.63.0000	Emergency Reserves	16,200	
594.22.64.0000	Machinery & Equipment	22,000	
Total			48,200
Total Fire Budget for 2023			513,100

Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

2023 BOND BUDGET ESTIMATES

EXPENSE FUND

301 00 00	Bond Beginning Balance	142,045
-----------	------------------------	---------

REVENUES

311 10 00	Property Tax	140,000
337 40 10	Timber Excise Tax	8,000
361 11 00	Investment Interest	<u>1,200</u>

TOTAL RESOURCES	\$ 291,245
-----------------	------------

EXPENDITURES

591 22 70	Debt Repayment-Fire Supr. & EMS Services	116,000
592 22 80	Interest/ Other Debt Cost	<u>22,675</u>

TOTAL EXPENDITURES	\$ 138,675
--------------------	------------

ENDING FUND BALANCE	\$ 152,570
---------------------	------------

Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

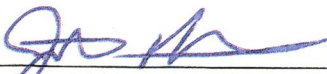
RESOLUTION 2022-8

BE IT RESOLVED BY THE COMMISSIONERS OF JEFFERSON COUNTY FIRE PROTECTION DISTRICT NO. 4 AS FOLLOWS:

1. That "Exhibit A" attached hereto (and by this reference made a part of this resolution) be and hereby is adopted as the EMS Budget of Jefferson County Fire Protection District Number 4 for the calendar year 2023.
2. That the Honorable Board of County Commissioners of Jefferson County, Washington, be and are hereby requested to make an EMS levy for 2023 for said Jefferson County Fire District Number 4 of \$142,564.19.
3. That the County Treasurer of Jefferson County, Washington, be and is hereby authorized and directed to deposit and sequester the monies received from the collection of the EMS tax levy specified in Section 2 above into the EMS Fund of said District.
4. That one copy of this resolution together with Exhibit A be delivered to the following:

Board of County Commissioners
Jefferson County Assessor

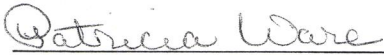
ADOPTED at a regular meeting of the Board of Commissioners, Jefferson County Fire Protection District No. 4, this 8th day of November 2022.

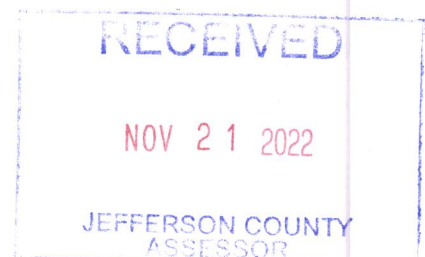

Justin Matheson, Chairman


Richard Moore, Commissioner


Jason P. Gleason, Commissioner

ATTEST:


Patricia Ware, District Secretary



Fire Protection District No. 4
Jefferson County

Post Office Box 42
Brinnon, Washington 98320

(360) 796-4450

JCFPD #4
2023 EMS FUND BUDGET ESTIMATES

EXPENSE FUND

308 80 00	Beginning Unreserved Balance	\$ 129,000
-----------	------------------------------	------------

REVENUES

311 10 00	Property Tax	151,000
332 93 40	GEMT Fees	60,000
337 40 10	Timber Excise Tax	8,000
342 60 00	Ambulance and Emergency Aid Fees	130,000
361 11 00	Investment Interest	3,500
369 90 00	Miscellaneous Income	1,500

300 00 00	TOTAL RESOURCES	\$ 483,000
-----------	-----------------	------------

JCFPD #4
2023 EMS Budget

Administration			
522.71.10.0010	Salaries-EMT/FF	200,000	
522.71.10.0020	Salaries-EMT/FF Overtime	20,000	
522.71.10.0030	Salaries EMT/FF Deployment Overtime	10,000	
522.71.20.0010	Benefits-EMT/FF	90,000	
522.71.31.0000	Office Supplies	700	
522.71.41.0020	Professional Services-Vaccinations	200	
522.71.42.0000	Communications-Postage	400	
522.71.49.0000	Miscellaneous	300	
Total			321,600
Ambulance Services			
522.72.10.0281	Volunteer Stipends	86,000	
522.72.20.0020	Benefits-Uniforms/PPE	3,000	
522.72.31.0000	Medical Supplies	10,000	
522.72.32.0000	Fuel	10,000	
522.72.35.0000	Small Tools/Equipment	2,000	
522.72.35.0010	Small Tools/Equipment-Radio & Pager	2,500	
522.72.41.0000	Professional Services	450	
522.72.41.0010	Professional Services-Ambulance Billing	16,000	
522.72.48.0000	Repairs & Maintenance	12,000	
522.72.51.0010	Ambulance Transport Fees	9,500	
Total			151,450
EMS Training			
522.74.31.0000	Supplies	600	
522.74.43.0000	Travel	1,000	
522.74.49.0000	Miscellaneous	3,000	
Total			4,600
Capital Outlay Equipment			
594.22.63.0100	Emergency Reserves	5,350	
Total			5,350
Total EMS Budget Amount for 2023			483,000



Levy Certification

RECEIVED

NOV 22 2022

JEFFERSON COUNTY
COMMISSIONERS

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Katherine Jorgensen,
(Name)
Secretary, for JEFFERSON COUNTY FIRE
(Title) PROTECTION DIST #5, do hereby certify to
(District Name)

the JEFFERSON County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on NOV. 16, 2022.
(Date of Public Hearing)

(section below revised by the Jefferson County Assessor)

DISTRICT LEVY MAX AMT TO LEVY* + REFUND LEVY = BUDGETED PROP TAX
Regular:

General	135,000.00	0	135,000.00
EMS	62,000.00	0	62,000.00

Excess:

BOND			37,700.00

*Includes 1% calc., estimated new construction, and estimated added state assessed utilities

Signature: Kjorgensen

Date: 11/16/2022

RECEIVED

NOV 22 2022

JEFFERSON COUNTY



Jefferson County Fire Protection District #5 Budget for the Year of 2023

Certification

State of Washington)
County of Jefferson)

I, Katherine Jorgensen, Secretary of Jefferson County Fire Protection District No. 5. Do hereby certify that the following is a true and correct copy of the Budget for the year 2023, adopted by the Board of Commissioners of said District and appearing in the minutes of the meeting held on the 16th of November 2022 requesting the Board of Commissioners of Jefferson County to levy taxes as follows:

A. Current Expense Fund:	
1. Regular Levy	135,000.00
2. Emergency Services Levy	62,000.00
3. Timber Tax Regular Levy	2,700.00
4. Timber Tax EMS Levy	3,100.00
Sub Total	202,800.00
B. Reserve Fund	
C. Registered Warrant Fund	
D. G.O. Bond Fund	37,700.00
E. Other: _____	
F. Total Taxes Required	240,500.00

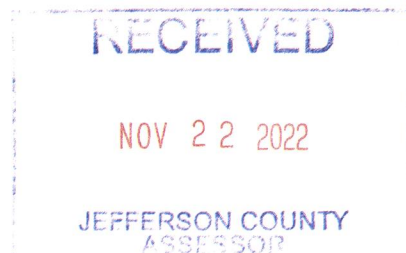
Given under my hand and the official seal of Jefferson County Fire Protection Dist. No. 5 on this 16th Day of November 2022.

Attest By: K. Jorgensen
Katherine Jorgensen, District Secretary

By: Ford Kessler
Ford Kessler, Chair of the Board

By: Barbara Knoepfle
Barbara Knoepfle, Commissioner

By: Casey Carson
Casey Carson, Commissioner





Jefferson County Fire Protection District No. 5

Discovery Bay Fire Rescue

12 Bentley Place, Port Townsend, WA 98368

JEFFERSON COUNTY FIRE DISTRICT 5 RESOLUTION 2022-05

2023 PROPERTY TAX INCREASE – GENERAL LEVY

WHEREAS, Jefferson County Fire Protection District No. 5 have after hearing and after duly considering all the relevant evidence and testimony presented determined that Jefferson County Fire Protection District No. 5 requires an increase in property tax revenue from the previous year, in addition to that resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligation to the district and in its best interest;

NOW THEREFORE, BE IT RESOLVED, The Board of Commissioners of Jefferson County Fire District No. 5 that an increase in the regular property tax levy, in additional to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, is hereby authorized for the 2023 levy in the amount of \$128,715.00 which is a percentage increase of 1% (\$1,274.41) from the previous year.

ADOPTED, at the regular meeting of the Board of Commissioners of Jefferson County Fire District No. 5, on November 16, 2022.

SIGNED, by the Jefferson County Fire District 5 Commissioners.

A handwritten signature in black ink, appearing to read 'Ford Kessler', written over a horizontal line.

Commissioner Chair Ford Kessler

A handwritten signature in black ink, appearing to read 'Casey Carson', written over a horizontal line.

Commissioner Casey Carson

A handwritten signature in black ink, appearing to read 'Barbara Knoepfle', written over a horizontal line.

Commissioner Barbara Knoepfle

A handwritten signature in blue ink, appearing to read 'Katherine Jorgensen', written over a horizontal line.

Attest by Katherine Jorgensen, Secretary

RECEIVED

NOV 22 2022

JEFFERSON COUNTY
ASSESSOR



Jefferson County Fire Protection District No. 5

Discovery Bay Fire Rescue

12 Bentley Place, Port Townsend, WA 98368

JEFFERSON COUNTY FIRE DISTRICT 5 RESOLUTION 2022-06

2023 PROPERTY TAX INCREASE – EMS LEVY

WHEREAS, Jefferson County Fire Protection District No. 5 have after hearing and after duly considering all the relevant evidence and testimony presented determined that Jefferson County Fire Protection District No. 5 requires an increase in property tax revenue from the previous year, in addition to that resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligation to the district and in its best interest;

NOW THEREFORE, BE IT RESOLVED, The Board of Commissioners of Jefferson County Fire District No. 5 that an increase in the regular property tax levy, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, is hereby authorized for the 2023 levy in the amount of \$53,164.27 which is a percentage increase of 1% + 5% of Banked Capacity which equals 6% (3,009.30) from the previous year.

ADOPTED, at the regular meeting of the Board of Commissioners of Jefferson County Fire District No. 5, on November 16, 2022.

SIGNED, by the Jefferson County Fire District 5 Commissioners.

A handwritten signature in black ink, appearing to read 'Ford Kessler', written over a horizontal line.

Commissioner Chair Ford Kessler

A handwritten signature in black ink, appearing to read 'Casey Carson', written over a horizontal line.

Commissioner Casey Carson

A handwritten signature in black ink, appearing to read 'Barbara Knoepfle', written over a horizontal line.

Commissioner Barbara Knoepfle

A handwritten signature in blue ink, appearing to read 'Katherine Jorgensen', written over a horizontal line.

Attest by Katherine Jorgensen, Secretary

RECEIVED

NOV 22 2022

JEFFERSON COUNTY
ASSESSOR



Jefferson County Fire Protection District No. 5

Discovery Bay Fire Rescue
12 Bentley Place, Port Townsend, WA 98368

JEFFERSON COUNTY FIRE DISTRICT 5 RESOLUTION 2022-07

2023 BUDGET ADOPTION

A RESOLUTION OF THE COMMISSIONER BOARD OF JEFFERSON COUNTY FIRE DISTRICT 5 ADOPTING THE 2023 PROPOSED BUDGET FOR GENERAL AND EMS FUNDS.

WHEREAS, Jefferson County Fire Protection District No. 5 is required to adopt an annual budget; and

WHEREAS, a preliminary budget for the 2023 year has been prepared and filed, public hearings have been held and The Board of Commissioners of Jefferson County Fire District No. 5 has deliberated and made adjustments where deemed necessary and proper; and

WHEREAS, a the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the district, and the estimated expenditures set forth in this budget being all necessary to carry on the operations of Jefferson County Fire Protection District 5 for the year 2023.

NOW THEREFORE, BE IT RESOLVED, The Board of Commissioners of Jefferson County Fire District No. 5 adopts the 2023 budget as shown on exhibit A.

ADOPTED, at the regular meeting of the Board of Commissioners of Jefferson County Fire District No. 5 on November 16, 2022.

SIGNED, by the Jefferson County Fire District 5 Commissioners.

A handwritten signature in black ink, appearing to read 'Ford Kessler', written over a horizontal line.

Commissioner Chair Ford Kessler

A handwritten signature in black ink, appearing to read 'Casey Carson', written over a horizontal line.

Commissioner Casey Carson

A handwritten signature in black ink, appearing to read 'Barbara Knoepfle', written over a horizontal line.

Commissioner Barbara Knoepfle

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NOV 22 2022

JEFFERSON COUNTY
ASSESSOR

2023 BUDGET EXHIBIT A

JEFFERSON COUNTY FIRE 5 General Fund

Revenues

665.600	REAL AND PERSONAL PROPERTY TAXES	135,000
665.600	LEASEHOLD EXCISE TAX	500
662005	TIMBER EXCISE TAX - TAV	2,500
662005	LEASEHOLD EXCISE TAX	
662005	TAV EXCISE TAX	
665.600	INVESTMENT INTEREST	500
665.600	MITIGATION FEES	1,000
665.600	EMERGENCY AID FEES	3,600
Total Revenues		143,100

Expenditures 665.600.71.58940.589400

	CHIEF	20,000
	ASSISTANT CHIEF	
	FIRE FIGHTERS/EMT/SHIFT	12,000
	DISTRICT SECRETARY	12,800
	TRAINING INCENTIVE	1,333
	OASI TAX	3,500
	BOARD FOR VOLUNTEER F/F	360
	VOLUNTEER BANQUET	1,750
	OFFICE SUPPLIES	1,800
	F/F PHYSICALS & BACKGROUND CHECKS	500
	DISTRICT INSURANCE	12,630
	TRAINING SEMINAR/CONFERENCE	3,000
	DUES, SUBSCRIPTIONS & MEMBERSHIPS	5,000
	OPERATIONS SUPPLIES	6,000
	FUEL CONSUMED	3,000
	PROTECTIVE CLOTHING	1,800
	TURN OUT GEAR	5,000
	RADIOS/PAGERS/BATTERIES	2,000
	HOSE TESTING	500
	SCBA	500
	APPARATUS	6,000
	DISPATCH FEES	4,300
	FIRE PREVENTION SUPPLIES	100
	TELEPHONE	1,350
	CELL PHONES	4,000
	ELECTRIC	2,500
	PROPANE	5,000
	WATER	1,000
	GARBAGE DISPOSAL	400
	REPAIRS/MAINTENANCE	2,000
	STRUCTURE REPAIR	2,000
	MACHINERY & EQUIPMENT	6,000
	WILDLAND	2,000
Total Expenditures		130,123

2023 BUDGET EXHIBIT A
JEFFERSON COUNTY Fire Dist 5 EMS

Account N	Name	REQUEST
Revenues		
665.610.7	REAL AND PERSONAL PROPERTY TAXES	62,000
665.610.7	TIMBER EXCISE TAX - TAV	2,500
665.610.7	DOH - TRAUMA GRANT	1,260
665.610.7	DOH - EMS PARTICIPATION GRANT	
665.610.7	AMBULANCE & EMERGENCY AID FEES	5,500
665.610.7	INVESTMENT INTEREST	500
665.610.7	INVESTMENT ON TIMBER LEASES	
665.610.7	OTHER MISC REVENUE	
Total Revenues		71,760
Expenditures 665.610.71.58940.589400		
	CHIEF	10,000
	ASSISTANT CHIEF	
	FIRE FIGHTER/EMT/SHIFT	6,000
	DISTRICT SECRETARY	6,400
	TRAINING INCENTIVE	668
	OASI TAX	1,800
	BOARD FOR VOLUNTEER F/F	250
	OFFICE/OPERATING SUPPLIES	200
	F/F PHYSICALS & BACKGROUND CHECKS	500
	TELEPHONE	450
	CELL PHONES	1,800
	RADIOS/PAGERS/BATTERIES	1,200
	DISTRICT INSURANCE	7,350
	SUBSCRIPTIONS/MEMBERSHIPS	2,200
	TRAINING	2,500
	DE-FIB REPAIR/TESTING	1,750
	EMS EQUIPMENT	6,000
	FUEL CONSUMED	3,000
	AMULANCE BILLING SYSTEM DESIGN	700
	DISPATCHING	2,200
	AMBULANCE RUNS	700
	ELECTRICITY	1,200
	PROPANE	1,700
	WATER	500
	GARBAGE DISPOSAL	225
	STRUCTURE REPAIR	2,000
	MACHINERY & EQUIPMENT	2,500
Total Expenditures		63,793

Jefferson County Fire District #7
Annual Budget for Fiscal Year 2023

Beginning Cash Balance	10,695.04
Estimated Property	1,600.00
Estimated Funds Available for FY 2023	12,295.04

Estimated Expenditures for FY 2023

Administration Costs:

• Liability Insurance Dave Johnson Ins.	1108.00
• BVFF Pension and Disability Payment	330.00
• WA Auditor Payment	116.10
• Total	1554.10
• Administration Budget for 2023	2000.00
Estimated Cash Reserves Available for Misc.	10,741.04

2023 FY Budget Approved By:

Commissioner #1 Steven Martin

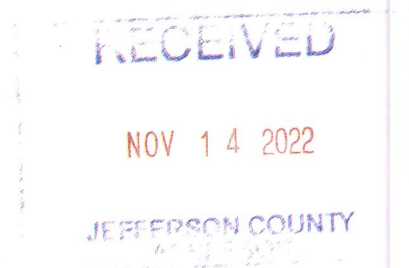
Steven H. Martin

Commissioner #2 Gene Bunker

Eugene Bunker

Commissioner #3 Dave Thomas

[Signature]





Clallam County Fire District 3

323 N Fifth Ave., Sequim, Washington 98382

360-683-4242, Fax: 360-683-6834

www.ccf3.org

Steven K. Chinn

Bill Miano

Jeffrey C. Nicholas

Commissioners

Ben J. Andrews, Fire Chief

November 15, 2022

Lorrie Kuss, Chief Deputy
Clallam County Assessor's Department
223 East Fourth Street, Suite 2
Port Angeles, WA 98362

Dear Lorrie,

Please combine the 2023 General Levy and 2023 EMS Levy *refund amounts for both Clallam and Jefferson counties*. The dollar amounts shown on the submitted Department of Revenue Levy Certifications reflect the Levy and the refund amounts combined.

Respectfully,

Ben Andrews
Fire Chief

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NOV 28 2022

JEFFERSON COUNTY
ASSESSOR



Clallam County Fire District 3

323 N Fifth Ave., Sequim, Washington 98382
360-683-4242, Fax: 360-683-6834
www.ccf3.org

Steven K. Chinn
Bill Miano
Jeffrey C. Nicholas
Commissioners

Ben J. Andrews, Fire Chief

November 15, 2022

Pamela Rushton, Assessor and
Lorrie Kuss, Chief Deputy
Clallam County Assessor's Department
223 East Fourth Street, Suite 2
Port Angeles, WA 98362

Dear Pam and Lorrie,

On behalf the of Commissioners and the Fire Chief of our District, I am pleased to give you the following documents for the Clallam County Fire District 3/Jefferson County Fire District 8:

- Ordinance / Resolution 2022-05 General Levy Property Tax for 2023
- Ordinance / Resolution 2022-06 EMS Levy Property Tax for 2023
- 2023 General Levy Certification
- 2023 EMS Levy Certification

Please note that the Levy Certifications, the Clallam and Jefferson refund amounts are combined are requested. Thank you again for your help this year during the Levy Certification process. I sincerely appreciate working with you.

Best Regards,

Alwynn Whitaker,
Finance Manager

Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Benjamin J Andrews,
(Name)

Fire Chief, for Clallam County Fire District 3 /, do hereby certify to
Jefferson County Fire District 8
(Title) (District Name)

the Clallam County legislative authority that the Board of Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/15/22:
(Date of Public Hearing)

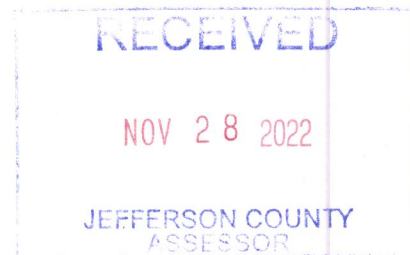
Regular Levy: \$9,964,094.18
(State the total dollar amount to be levied)

Excess Levy: _____
(State the total dollar amount to be levied)

Refund Levy: \$17,891.28
(State the total dollar amount to be levied)

Signature: 

Date: 11/15/22



Ordinance / Resolution No. 2022-05
RCW 84.55.120

WHEREAS, the Board of Commissioners of Clallam County Fire District has met and considered
3 /Jefferson County Fire
District 8
(Governing body of the taxing district) (Name of the taxing district)

its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 8,896,031.60; and,
(Previous year's levy amount)

WHEREAS, the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 845,123
which is a percentage increase of 9.5 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations
that have occurred and refunds made.

Adopted this 15 day of November, 2022.


Stephen K. Ghem
Jeffrey M. Mule

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

Levy Certification

Submit this document to the county legislative authority on or before **November 30** of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Benjamin J Andrews,
(Name)

Fire Chief, for Clallam County Fire District 3 /
Jefferson County Fire District 8 -
EMS, do hereby certify to
(Title) (District Name)

the Clallam County legislative authority that the Board of Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/15/2022 :
(Date of Public Hearing)

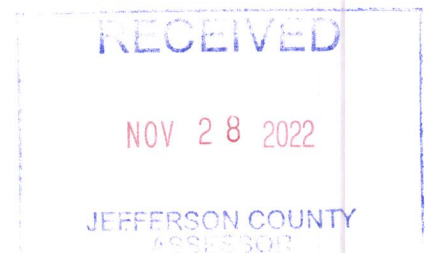
Regular Levy: \$3,274,278.84
(State the total dollar amount to be levied)

Excess Levy: _____
(State the total dollar amount to be levied)

Refund Levy: \$6,179.96
(State the total dollar amount to be levied)

Signature: Ben Andrews

Date: 11/15/22



Ordinance / Resolution No. 2022-06
RCW 84.55.120

WHEREAS, the Board of Commissioners of Clallam County Fire District 3 / Jefferson County Fire District 8 - EMS has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2023; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 3,165,126.04; and,
(Previous year's levy amount)

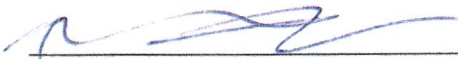
WHEREAS, the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,
(Check one)

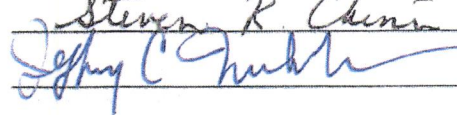
BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2023 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 31,651.26
which is a percentage increase of 1 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 15 day of November, 2022.





If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Nerissa Davis,
(Name)

District Secretary, for Clallam Co. Fire District 1, do hereby certify to
Jefferson Co. Fire District 9
(Title) (District Name)

the Clallam County legislative authority that the Board of Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2023 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/07/22:
(Date of Public Hearing)

Regular Levy: \$290,903.06
(State the total dollar amount to be levied)

Excess Levy: _____
(State the total dollar amount to be levied)

Refund Levy: \$903.06
(State the total dollar amount to be levied)

Signature: Nerissa Davis

Date: 11.21.22

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JEFFERSON COUNTY
ASSessor

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Ordinance / Resolution No. 2022-
RCW 84.55.120

WHEREAS, the Board of Commissioners of Clallam Co. Fire District 1 has met and considered
(Governing body of the taxing district) (Name of the taxing district)
Jefferson Co. Fire District 9
its budget for the calendar year 2022; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 276,034.78; and,
(Previous year's levy amount)

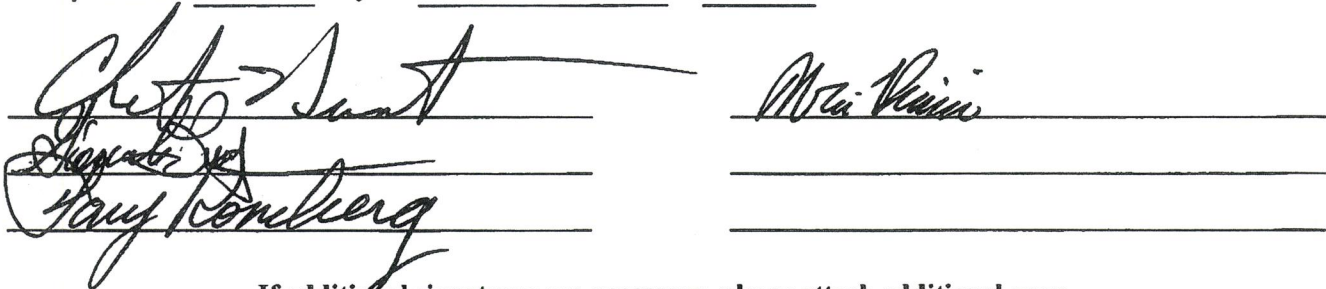
WHEREAS, the population of this district is ☐ more than or ☒ less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy
is hereby authorized for the levy to be collected in the 2022 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 2,760.34
which is a percentage increase of 101 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines,
any increase in the value of state assessed property, any annexations that have occurred and refunds made.

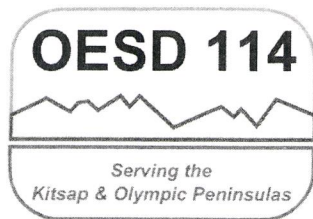
Adopted this 7 day of November, 2022.



If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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Olympic Educational Service District 114

105 National Avenue North, Bremerton, Washington 98312
(Phone) 360-478-6884 • FAX (360) 782-5093

Finance and Support

November 7, 2022

Board of County Commissioners
Jefferson County Courthouse
PO Box 1220
Port Townsend, WA 98368

RE: Certification of Excess Tax Levies for 2023

Dear Board of county Commissioners:

Attached you will find the Certification of Excess Tax levies for 2023 collection pursuant to RCW 84.52.020, as determined by the respective school districts Board of Directors for districts of the **Second Class** designation in Jefferson county.

The Olympic Educational Service District No. 114 is certifying the attached dollar amounts for the following districts. If any refunds put a district above their maximum allowable collection, put the refund remaining against any other levy the district has.

Brinnon School District #046	Enrichment	\$ 327,395 (subject to max \$2,988.32 PP) + \$278.72 Refunds	\$ 327,673.72
Chimacum School District #049	Enrichment	\$ 2,150,000 (\$2,706.51 PP) + \$3,336.88 refunds	\$ 2,153,336.88
	Capital Projects	\$ 1,325,000 + \$2,025.49 refunds	\$ 1,327,025.49
Port Townsend School District #050	Enrichment	\$ 3,450,000 (\$2,988.32 PP) + \$4,119.11 refunds	\$3,454,119.11
	Bond (DSF)	\$ 2,801,000+ \$3,514.74 refunds	\$2,804,514.74
	Capital Projects	\$ 1,750,000 + \$1,463.18 refunds	\$1,751,463.18
Queets Clearwater School District #020	Enrichment	\$ 75,000 (\$1,269.04 PP)	\$ 75,000
Quilcene School District #048	Enrichment	\$ 616,602 (subject to \$2.50 limitation) + \$2,105.48 refunds + \$1,876.51 CP Refunds	\$ 620,583.99
	Capital Projects	\$0.00 + Refunds applied to EP&O	\$ 0

If you have any questions, please let me know.

Sincerely,

Heather Korten

Heather Korten

Fiscal Officer 360-405-5802

cc: Rose Ann Carroll, Auditor
Stacie Prada, Treasurer
Jeff Chapman, Assessor
Melissa Jarmon, OSPI

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NOV 7 2022

Board of Directors

Ann Byrnes • Vicki Collins • Carl Johnson • Stephanie Parker • Cliff Huenergard • Donn Ring • John Haupt
Dr. Aaron Leavell, Superintendent

JEFFERSON COUNTY
ASSESSOR



Sequim School District No. 323

Engage Empower Thrive

503 N Sequim Ave, Sequim, WA 98382

Telephone: (360) 582-3260, FAX: (360) 683-6303

November 29, 2022

Jefferson County Assessor's Office
Laralee Kiesel
Port Townsend, WA 98368

Pursuant to RCW 84.52.020 and 84.52.025, please accept this letter as Certification of Excess Levies for collection in 2022 year as determined by the Sequim School District Board of Directors.

General Fund EP & O Levy	\$ 7,338,560.00
Capital Projects Fund Levy	\$ 3,712,143.00

Per the Jefferson County Assessor, please apply the following refund amounts from the previous year:

General Fund from Jefferson County	\$.00
Capital Projects Fund from Jefferson County	\$ 313.49

Thank you for your assistance in this matter.

Darlene Apeland

Darlene Apeland
Director of Business Operations & Finance

Enclosure

Cc Lori Kuss, Chief Deputy Assessor
Melissa Jarmon, OSPI
Heather Korten, OESD 114

Sequim School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use of a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination: Victoria Balint, vbalint@sequimschools.org, Title IX Coordinators, Civil Rights Compliance Coordinator: Sequim School District Office, 503 N. Sequim Ave., Sequim, WA 98382, 360-582-3260; and for Section 504/ADA Coordinator, Cheryl McAliley, 503 N. Sequim Ave., Sequim, WA 98382, 360-582-3401, cmcaliley@sequimschools.org.

Lauralee Kiesel

From: Kuss, Lorrie <lorrie.kuss@clallamcountywa.gov>
Sent: Tuesday, November 29, 2022 11:23 AM
To: Lauralee Kiesel
Subject: RE: Joint Districts

ALERT: BE CAUTIOUS This email originated outside the organization. Do not open attachments or click on links if you are not expecting them.

Yes
Enrich \$23,014.55
CP \$5,877.06

Let me know if you need any others

Lorrie Kuss, CPPC

Chief Deputy Assessor
Clallam County Assessor's Office
223 E 4th St
Port Angeles, WA 98363
360-417-2213

www.clallamcountywa.gov

Please update your address book to reflect my "new" email address.

Lorrie.kuss@clallamcountywa.gov

From: Lauralee Kiesel <LKiesel@co.jefferson.wa.us>
Sent: Tuesday, November 29, 2022 10:50 AM
To: Kuss, Lorrie <lorrie.kuss@clallamcountywa.gov>
Subject: RE: Joint Districts

Hi Lorrie,

Do you have any refunds for Sequim SD?

Thanks,
Lauralee 😊

From: Kuss, Lorrie <lorrie.kuss@clallamcountywa.gov>
Sent: Monday, November 28, 2022 10:07 AM
To: Lauralee Kiesel <LKiesel@co.jefferson.wa.us>
Subject: RE: Joint Districts

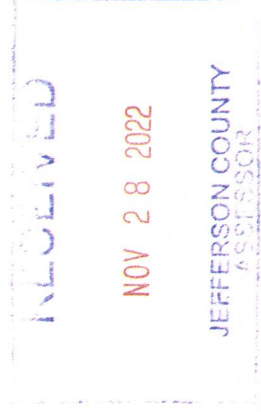
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Sequim School District No.323

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	46,675,642	697,253	500	4,185,135	223,001
Total Appropriation (Expenditures)	46,425,403	790,165	0	5,185,000	1,324,901
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	250,239	-92,912	500	-999,864	-1,101,900
Beginning Total Fund Balance	1,900,000	326,000	70,220	1,000,000	1,102,000
Ending Total Fund Balance	2,150,239	233,088	70,720	135	100
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	7,338,560	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	7,338,560	XXXXX	0	3,712,143	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.



CERTIFICATION

As Secretary to the Board of Directors of Sequim School District No. 323 of Clallam County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

DocuSigned by:



Secretary of the Board of Directors

08/15/2022

Budget Adoption Date

8/30/2022

Signed Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2022 through August 31, 2023.

DocuSigned by:



ESD Superintendent or Designee

8/30/2022

Signed Date

DocuSigned by:



OSPI Representative

9/9/2022

Signed Date

Lock and Print Date: 08/24/2022



QUILLAYUTE VALLEY SCHOOLS

Office of Superintendent

November 16, 2022

Clallam County Board of Commissioners
223 East 4th Street, Suite 4
Port Angeles, WA 98362-3015

Dear Board of Commissioners:

Enclosed please find the Certification of Excess Tax Levies for 2023 collection as determined by the Quillayute Valley School District No. 402 Board of Directors.

A resolution of the Quillayute Valley School District Board of Directors is included as part of this certification.

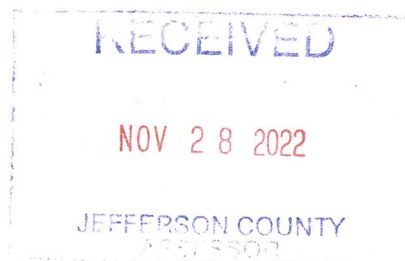
Please Include as well refunds from the previous calendar year for Clallam County in the amounts of \$1,757.34 – EP&O and \$2,651.03 – Bond and Jefferson County in the amounts of \$110.03 – EP&O and \$165.49 – Bond for combined totals of \$ 1,867.37– EP&O and \$2,816.52 – Bond.

Sincerely,

Diana C. Reaume
Superintendent

Enclosure

cc: Teresa Marchi, Treasurer
Shoona Riggs, Auditor
Pamela Rushton, Assessor
Melissa Jarmon, OSPI
Heather Korten, OESD 114



Quillayute Valley School District Number 402

411 S Spartan Avenue • Forks, Washington 98331-0060 • Phone (360) 374-6262 • Fax (360) 374-6990

QUILLAYUTE VALLEY SCHOOL DISTRICT NO. 402
CLALLAM/JEFFERSON COUNTIES, WASHINGTON

RESOLUTION NO. 03-22/23

CERTIFICATION OF 2023 EXCESS PROPERTY TAXES

A RESOLUTION of the Board of Directors of Quillayute Valley School District No. 402, Clallam/Jefferson Counties Washington, certifying to the Board[s] of County Commissioners of Clallam/Jefferson Counties, Washington and the Superintendent of Olympic ESD 114, the amount of excess property taxes to be levied in year 2022 and collected in year 2023 for the District's General Fund and Debt Service Fund; and providing for related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF QUILLAYUTE VALLEY SCHOOL DISTRICT NO. 402, CLALLAM/JEFFERSON COUNTIES, WASHINGTON, as follows:

Findings and Determinations. The Board of Directors (the "Board") of Quillayute Valley School District No. 402, Clallam/Jefferson Counties, Washington (the "District") takes note of the following facts and makes the following findings and determinations:

(a) By Resolution No. 13-21/22, the Board adopted a budget for Fiscal Year 2022-23 (the "2022-23 Budget") that included certified General Fund Maintenance and Operation Levy excess property taxes in the amount of \$714,304 to be levied in 2022 and collected in 2023.

(b) The 2022-23 Budget included certified Debt Service Fund excess property taxes to pay debt service on all of the District's outstanding unlimited tax general obligation bonds in the amount of \$1,178,000 to be levied in 2022 and collected in 2023.

Certification of General Fund Excess Property Tax Levy; Assessor Authorization. Pursuant to RCW 84.52.020, the Board certifies to the Board[s] of County Commissioners of Clallam/Jefferson Counties, Washington and the Superintendent of Olympic ESD 114, an excess property tax levy in the amount of \$714,304 to be levied in calendar year 2022 and collected in calendar year 2023 for the District's General Fund. The Assessor[s] of Clallam/Jefferson Counties, Washington, are authorized and directed, without further Board action, to reduce the General Fund excess property tax levy amount to be extended upon the tax rolls and collected in calendar year 2023 to be consistent with the limitations imposed by RCW 84.52.0531.

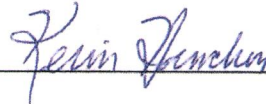
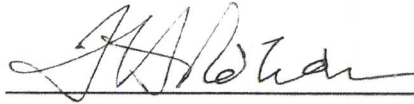
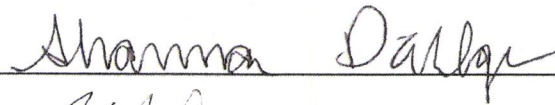
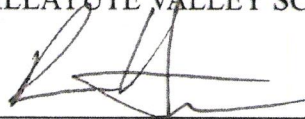
Certification of Debt Service Fund Excess Property Tax Levy. Pursuant to RCW 84.52.020, the Board certifies to the [Board[s] of County Commissioners of Clallam/Jefferson Counties, Washington or and the Superintendent of Olympic ESD 114, an excess property tax levy in the amount of \$1,178,000 to be levied in calendar year 2022 and collected in calendar year 2023 for the District's Debt Service Fund.

General Authorization and Ratification. The Secretary to the Board, the President of the Board, the District's Director of Finance and other appropriate officers of the District are authorized to take all other actions and execute all other documents necessary to effectuate the provisions of this resolution, and all prior actions taken in furtherance of and not inconsistent with the provisions of this resolution are ratified and confirmed in all respects.

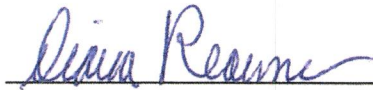
Effective Date. This resolution takes effect from and after its adoption.

ADOPTED by the Board of Directors of Quillayute Valley School District No. 402, Clallam/Jefferson Counties, Washington, at a regular open public meeting thereof, [of which due notice was given as required by law,] held this 14th day of November, 2022, the following Directors being present and voting in favor of the resolution.

BY ORDER OF THE BOARD OF DIRECTORS
QUILLAYUTE VALLEY SCHOOL DISTRICT NO. 402



ATTEST:



Diana C. Reaume, Secretary to the Board

Quillayute Valley School District No.402

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	60,927,948	129,370	1,283,343	1,850,186	73,850
Total Appropriation (Expenditures)	59,718,582	128,318	1,184,800	2,574,921	186,000
Other Financing Uses--Transfers Out (G.L. 536)	1,266,442	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/ (Under) Expenditures and Other Financing Uses	-57,075	1,052	98,543	-724,735	-112,150
Beginning Total Fund Balance	8,678,370	95,590	1,276,975	1,109,313	242,475
Ending Total Fund Balance	8,621,294	96,642	1,375,518	384,578	130,325
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	714,304	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	714,304	XXXXX	1,178,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.