#### JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS

#### **AGENDA REQUEST**

TO:

**Board of County Commissioners** 

FROM:

Adiel McKnight, Executive Assistant

DATE:

**December 5, 2022** 

**SUBJECT:** 

RESOLUTION NO. re: HEARING NOTICE re: Fourth Quarter 2022 Budget

Appropriations/Extensions; Various County Departments; Hearing scheduled for

Monday, December 19, 2022 at 10:30 a.m. in the Commissioners Chambers

#### **STATEMENT OF ISSUE:**

Various County Departments have requested increases to their 2022 budget. Per RCW 36.40.140 the BOCC must hold a public hearing regarding the proposed budget changes. This agenda item is to approve the public notice only; the individual changes will be reviewed at the public hearing.

#### **ANALYSIS:**

These budget changes are intended to improve the cost effectiveness and efficiency of the requesting departments. The Hearing Notice will be published in the Port Townsend Leader on December 7 and December 14, 2022.

#### **FISCAL IMPACT:**

Provided in Resolution.

#### **RECOMMENDATION:**

Approve resolution to publish a notice for the hearing set for December 19, 2022 at 10:30 a.m. in the Commissioners Chambers. NOTE: This is a Hybrid meeting: Virtual and In-Person Attendance. To view this meeting live go to <a href="www.co.jefferson.wa.us">www.co.jefferson.wa.us</a> Follow the links under "Quick Links: Videos of Meetings: Today." In addition, written testimony is also invited beginning on December 7, 2022 and ending on December 19, 2022 at the end of the Public Hearing, unless extended by the Board of County Commissioners. Written public testimony may be submitted by Email to: <a href="mailto:jeffbocc@co.jefferson.wa.us">jeffbocc@co.jefferson.wa.us</a>; or by Mail to: Jefferson County Commissioners' Office; PO Box 1220, Port Townsend, WA 98368.

**REVIEWED BY:** 

Mark McCauley, County Administrator

Date

#### STATE OF WASHINGTON

Jefferson County

IN THE MATTER OF A <u>HEARING NOTICE</u>	}	
FOR FOURTH QUARTER 2022	}	
PROPOSED SUPPLEMENTAL BUDGET	}	
APPROPRIATIONS/EXTENSIONS FOR	}	RESOLUTION NO.
VARIOUS COUNTY FUNDS	}	

WHEREAS, various Jefferson County departments have made requests for supplemental budget appropriations/extensions for their 2022 budgets; and

WHEREAS, the increased spending in such requests are funded by additional sources which were not anticipated at the time of preparing said budgets; and such sources include unanticipated revenue received from fees, or grants from the State and Federal government, or proceeds from the sale of bonds, or budgeted but unexpended monies from the prior budget year; and

WHEREAS, it appears to the Board of County Commissioners that a need exists that could not have been foreseen or contemplated at the time of preparing the budgets for 2022. The following identified revenue and expenditure amounts are to be added to the various Funds. Expenditure amounts in excess of revenues listed shall be appropriated from the unencumbered balances and represent an extension of the Fund budgets listed:

Fund/Dept	Description	Reve	enue	Expe	nse
	2022 Final Budget Adds/Changes	One-time	Ongoing	One-time	Ongoing
	4th Quarter	One-time	Ongoing	One-time	Ongoing
1-020 Auditor	Retiree & Employee Payout			36,818	
1-021 Elections	RCW Mandated Voters Pamplet		15,805		15,805
1-059 County Admin	CS Director Candidate Expenses, Supplies			8,690	
1-150 Pros Attorney	Trial Related Expenditures			13,000	
1-180 Sheriff	RSAT Award Expenses, Control System Upgrade	36,500		204,273	
1-240 Superior Court	Expert Services, Court Commissioners			31,100	
1-261 Operating Transfer	Transfer to Fund 506 for LaserFiche Licenses			41,944	
1-270 Non-Departmental	Elections portion of IS Cost Recovery			40,491	
	Revised Contract Amounts, Insurance Premium			150,000	
	Total 4th Quarter	36,500	15,805	526,316	15,805
	Total 2022 Supplemental Requests - GF	758,810	172,032	1,866,918	1,682,379

		2022 Supplemental Appropriations for	Other Fund	ls		
Fund	/Dept	Description	Reve	nue	Expe	nse
		2022 Final Budget Adds/Changes	One-time	Ongoing	One-time	Ongoing
		4th Quarter	One-time	Ongoing	One-time	Ongoing
105	Auditor's O&M	State Archives Records Project	1,276		1,276	
108	<b>Cooperative Extension</b>	Retiree Payouts, Grant Expenditures			35,915	
120	Crime Victims	New Hire, Retiree Payout			7,500	
123	Grants Management	ARPA - LATCF (Revenue Sharing from DOT)	1,692,386		1,692,386	
125	Hotel / Motel	Revise per TCC Consultant Contract			56,837	
148	Affordable Housing	Revise per Contract Amounts			919	
175	Parks Improvement	Planned Projects postponed until 2023	(170,000)		(170,000)	
180	Roads	ODT transfer from Cap Improvement	131,833			
186	Brinnon Flood Zone	Grant match for Property Acquisition	9,460		11,375	
187	Quilcene Flood Zone	Grant match for Property Acquisition			9,460	
301	Construction & Renov	Retro Pay & Wage Scale Increase per CBA				3,834
302	Capital Improvement	Planned Projects postponed until 2024			(170,000)	
		Revise Original Budget			(250,000)	
		Transfer for ODT Expenditures			131,833	
501	ER&R	Fuel, Insurance, Captial Equip Delayed from 2021			337,319	
506	Information Services	Retro Pay & Wage Scale Increase per CBA, Records Clerk Hire		-	46,984	172,452
		Transfer from General Fund for LaserFiche Licensing	41,944		41,944	
507	Facilities Management	Retro Pay & Wage Scale Increase per CBA			26,778	34,551
		Total 4th Quarter	1,706,899	-	1,810,526	210,837
		Tradama sa da antigara da anti	2 752 456	470 504	6 252 022	CAT CCC
		Total 2022 Supplemental Requests - Other Funds	2,753,456	172,501	6,353,923	645,669

*NOW*, *THEREFORE*, *BE IT RESOLVED*, that supplemental budget appropriations/extensions be considered for the above noted funds.

BE IT FURTHER RESOLVED, that a public hearing be held on the extensions and that said hearing be held in the County Commissioners' Chambers, located at the Jefferson Courthouse, 1820 Jefferson Street, Port Townsend Washington, on the 19<sup>th</sup> day of December 2022, at 10:30 a.m., and that notice of said hearing be published in the official newspaper of Jefferson County, and that at said hearing any interested person may appear virtually or in-person and be heard for or against the extensions. You will need to join the meeting by 10:30 a.m. using the following methods: VIRTUALLY: Via the following Zoom, link: <a href="https://zoom.us/j/93777841705">https://zoom.us/j/93777841705</a>, PHONE: Dial 1-253-215-8782 and enter access code: 937-7784-1705# and press \*9 to "raise your hand" to be called upon. Access for the hearing impaired can be accommodated using Washington Relay Service at 1-800-833-6384, or IN-PERSON: Please note that seating capacity may be limited to 50%. These documents will be available for viewing on the County website by clicking on: <a href="https://www.co.jefferson.wa.us">www.co.jefferson.wa.us</a> – Services – Laserfiche Web Portal – Board of Commissioners – BOCC Agenda Packet – 2022 Weekly Agenda Items – 12 December 2022 – 121922 – HEARING re: Proposed 2022 4<sup>th</sup> Quarter Budget Appropriations/Extensions for Various County Departments

To view documents or watch this meeting live with no participation, go to <a href="www.co.jefferson.wa.us">www.co.jefferson.wa.us</a> Follow the links under "Quick Links: Videos of Meetings: Today.". If you experience difficulties joining the meeting or viewing documents please call 360-385-9100 to report any issues.

In addition, written testimony is also invited beginning on December 7, 2022 and ending on December 19, 2022 at the end of the Public Hearing, unless extended by the Board of County Commissioners. Written public testimony may be submitted by **Email to:** jeffbocc@co.jefferson.wa.us You may view testimony received by clicking here: www.co.jefferson.wa.us – Services – Laserfiche Web Portal – Board of County Commissioners – BOCC Agenda Packets – 2022 Weekly Agenda Items – 12 December 2022 -121922

You can also **Mail** your testimony to: Jefferson County Commissioners' Office; P.O. Box 1220, Port Townsend, WA 98368. Written testimony must be received by the Board of County Commissioners by the end of the hearing testimony period.

#### APPROVED this 5th day of December, 2022.

SEAL:

JEFFERSON COUNTY BOARD OF COMMISSIONERS

ATTEST:

Heidi Eisenhour, Chair

Greg Brotherton, Member

Carolyn Gallaway, CMC Clerk of the Board

Kate Dean, Member

2022 Supplemental Appropriations for the General Fund

ACCORDING TO SECURE	Dept	Description	Reve	enue	Expe	nse
		2022 Final Budget Adds/Changes	One-time	Ongoing	One-time	Ongoing
1-010	Assessor					
1-020	Auditor	Salaries & Benefits				33,727
		WA DOL Distribution		105,357		
1-021	Elections	Postage				25,000
		Equipment Replacement			55,246	
1-062	Civil Service					2,000
1-067	EOC	Salaries & Benefits		28,354		106,354
1-110	Juvenile Services	Salaries & Benefits				9,833
		Parent to Parent		14,000		
		Professional Services				2,000
		Supplies				2,167
1-150	Prosecutor	Salaries & Benefits				5,711
1-151	Coroner	Autopsies		8,516		13,984
1-180	Sheriff	Salaries & Benefits			30,000	69,382
1-240	Superior Court					
1-250	Treasurer	Salaries & Benefits				76,345
1-261	Operating Transfers	Auditor O&M			130,219	
	-	WSU			1,827	38,027
		Health			45,000	
		Water Quality			5,000	
		Parks & Recreation			,	109,474
		DCD				25,000
		Total 2022 Final Budget Adds/Changes	-	156,227	267,292	519,004
22.00		Total 2022 I mai baaget / taas/ ananges		130,227	207,232	313,001
		1st Quarter	One-time	Ongoing	One-time	Ongoing
1-010	Assessor	Salaries & Benefits	One time	o.i.go.i.ig	52,703	51,120
	Auditor	Salaries & Benefits			29,825	100,192
	Elections	Salaries & Benefits			11,237	17,799
1-050		Salaries & Benefits			26,111	29,777
		Grant - Blake Reimbursement	45,300		45,300	
1-059	CA	Salaries & Benefits	.0,000			FO F34
					18.898 I	58.531
1-060	BOCC	Salaries & Benefits			18,898 29 483	58,531 14 156
1-060 1-067		Salaries & Benefits			29,483	14,156
1-067	EOC	Salaries & Benefits			29,483 7,349	
1-067 1-068	EOC Community Service	Salaries & Benefits EDC Team Jefferson			29,483 7,349 14,460	14,156 17,669
1-067 1-068	EOC	Salaries & Benefits EDC Team Jefferson Salaries & Benefits			29,483 7,349	14,156
1-067 1-068 1-080	EOC Community Service District Court	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer	84		29,483 7,349 14,460 33,918	14,156 17,669 69,679
1-067 1-068 1-080	EOC Community Service	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits	84		29,483 7,349 14,460	14,156 17,669
1-067 1-068 1-080 1-110	EOC Community Service District Court Juvenile Services	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse	84 14,890		29,483 7,349 14,460 33,918 41,968	14,156 17,669 69,679 47,600
1-067 1-068 1-080 1-110	EOC Community Service District Court	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits	84 14,890		29,483 7,349 14,460 33,918	14,156 17,669 69,679
1-067 1-068 1-080 1-110	EOC Community Service District Court Juvenile Services Prosecutor	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits	84 14,890		29,483 7,349 14,460 33,918 41,968 66,875	14,156 17,669 69,679 47,600 40,678
1-067 1-068 1-080 1-110	EOC Community Service District Court Juvenile Services	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits Salaries & Benefits	14,890		29,483 7,349 14,460 33,918 41,968 66,875	14,156 17,669 69,679 47,600
1-067 1-068 1-080 1-110 1-150	EOC Community Service District Court  Juvenile Services Prosecutor Sheriff	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits  Salaries & Benefits  Grant s - Navigator & RSAT	14,890 167,908		29,483 7,349 14,460 33,918 41,968 66,875 30,306 167,908	14,156 17,669 69,679 47,600 40,678 153,653
1-067 1-068 1-080 1-110 1-150	EOC Community Service District Court Juvenile Services Prosecutor	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits  Salaries & Benefits Grant s - Navigator & RSAT Salaries & Benefits	14,890		29,483 7,349 14,460 33,918 41,968 66,875	14,156 17,669 69,679 47,600 40,678
1-067 1-068 1-080 1-110 1-150 1-180	EOC Community Service District Court Juvenile Services Prosecutor Sheriff Superior Court	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits  Salaries & Benefits Grant s - Navigator & RSAT Salaries & Benefits Mental Health & Trial Court Transfer	14,890 167,908		29,483 7,349 14,460 33,918 41,968 66,875 30,306 167,908 5,741	14,156 17,669 69,679 47,600 40,678 153,653 6,808
1-067 1-068 1-080 1-110 1-150 1-180 1-240	EOC Community Service District Court  Juvenile Services Prosecutor Sheriff	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits  Salaries & Benefits Grant s - Navigator & RSAT Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits	14,890 167,908 (2,061)		29,483 7,349 14,460 33,918 41,968 66,875 30,306 167,908 5,741 18,157	14,156 17,669 69,679 47,600 40,678 153,653 6,808
1-067 1-068 1-080 1-110 1-150 1-180	EOC Community Service District Court Juvenile Services Prosecutor Sheriff Superior Court	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits  Salaries & Benefits  Grant s - Navigator & RSAT Salaries & Benefits  Mental Health & Trial Court Transfer Salaries & Benefits  Operating Transfer to 174	14,890 167,908 (2,061)		29,483 7,349 14,460 33,918 41,968 66,875 30,306 167,908 5,741 18,157 20,446	14,156 17,669 69,679 47,600 40,678 153,653 6,808
1-067 1-068 1-080 1-110 1-150 1-180 1-240	EOC Community Service District Court Juvenile Services Prosecutor Sheriff Superior Court	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits  Salaries & Benefits  Grant s - Navigator & RSAT Salaries & Benefits  Mental Health & Trial Court Transfer Salaries & Benefits  Operating Transfer to 174 Operating Transfer to 109	14,890 167,908 (2,061)		29,483 7,349 14,460 33,918 41,968 66,875 30,306 167,908 5,741 18,157	14,156 17,669 69,679 47,600 40,678 153,653 6,808 42,585 26,558
1-067 1-068 1-080 1-110 1-150 1-180 1-240 1-250 1-261	EOC Community Service District Court Juvenile Services Prosecutor Sheriff Superior Court	Salaries & Benefits EDC Team Jefferson Salaries & Benefits Mental Health & Trial Court Transfer Salaries & Benefits Mental Health Transfer - Substance Abuse Salaries & Benefits  Salaries & Benefits  Grant s - Navigator & RSAT Salaries & Benefits  Mental Health & Trial Court Transfer Salaries & Benefits  Operating Transfer to 174	14,890 167,908 (2,061)		29,483 7,349 14,460 33,918 41,968 66,875 30,306 167,908 5,741 18,157 20,446	14,156 17,669 69,679 47,600 40,678 153,653 6,808

		2022 Supplemental Appropriations for t	the Genera	I Fund		
Fund/	Dept .	Description	Reve	enue	Expe	nse
		2022 Final Budget Adds/Changes	One-time	Ongoing	One-time	Ongoing
		2nd Quarter	One-time	Ongoing	One-time	Ongoing
1-020	Auditor	Salaries & Benefits				16,000
1-021	Elections	Voter ID Cards			16,189	
1-068	Community Service	WA Dept of Commerce Grant	6,000			
1-150	Prosecuting Atty	Salaries & Benefits			75,612	
1-250	Treasurer	PILT	238,808			
1-261	Operating Xfers	Roads - Secure Rural Schools			(57,556)	
1-270	Non Departmental	Courthouse Security				135,000
	-	Total 2nd Quarter	244,808	-	34,245	151,000
		3rd Quarter	One-time	Ongoing	One-time	Ongoing
1-050	Clerk	Blake Reimbursement Grant Revenue & Expense	148,684		148,684	
		Operating Expense - Microfilm Costs			40,000	
1-068	<b>Community Services</b>	Contracts - OlyCAP, Fairgrounds			7,669	
1-080	District Court	AOC Reimbursement -DC Audio & Visual Upgrade	48,200		48,200	
1-180	Sheriff	Navigator Grant & Expenditure	54,497		54,497	
1-250	Treasurer	Reinstate Clerk Hire Position				6,001
		Total 3rd Quarter	251,381		299,050	6,001
		4th Quarter	One-time	Ongoing	One-time	Ongoing
1-020	Auditor	Retiree & Employee Payout			36,818	
1-021	Elections	RCW Mandated Voters Pamplet		15,805		15,805
1-059	County Admin	CS Director Candidate Expenses, Supplies			8,690	
1-150	Pros Attorney	Trial Related Expenditures			13,000	
1-180	Sheriff	RSAT Award Expenses, Control System Upgrade	36,500		204,273	
1-240	Superior Court	Expert Services, Court Commissioners			31,100	
1-261	Operating Transfer	Transfer to Fund 506 for LaserFiche Licenses			41,944	
1-270	Non-Departmental	Elections portion of IS Cost Recovery			40,491	
		Revised Contract Amounts, Insurance Premium			150,000	
		Total 4th Quarter	36,500	15,805	526,316	15,805
		Total 2022 Supplemental Requests - GF	758,810	172,032	1,866,918	1,682,379

**2022 Supplemental Appropriations for Other Funds** 

Fund/Dept	Description	Reve	nue	Expe	ense
	2022 Final Budget Adds/Changes	One-time	Ongoing	One-time	Ongoing
105 Auditor's O&M		130,219		130,219	
109 WSU		1,827	38,027	1,827	38,027
127 Health	Transfer from 1-261	45,000	er i general en un est un esté les musues, d'été le général esté es aux de	45,000	
	Transfer from 302	19,000		19,000	
128 Water Quality	Transfer from 1-261	5,000		5,000	
143 DCD	Transfer from 1-261		25,000		25,000
174 Parks & Recreation	Transfer from 1-261		109,474		109,474
302 Capital Improvement	Transfer to 127			19,000	
	Total 2022 Final Budget Adds/Changes	201,046	172,501	220,046	172,501
	, , , , , , , , , , , , , , , , , , , ,				
	1st Quarter	One-time	Ongoing	One-time	Ongoing
103 Elections Cares Act	Secretary of State	One unic	O I I BOTTING	2	Ongoing
105 Auditor's O&M	State Archives			37,000	
108 WSU	Salaries & Benefits			9,240	38,697
100 1150	Master Gardener	2,787		2,787	30,037
109 Noxious Weed	Salaries & Benefits	2,767			10,291
109 Noxious Weed		24.000		8,238	10,291
122 6	Operating Transfers - Operating Expenditures	34,000		45,550	
123 Grants Mgmt	Transfer to Health - Staff Retreat			7,500	
127 Health	Salaries & Benefits			511,649	
	Transfer from 123 - Professional Services	7,500		7,500	
	Operating Transfers from 1-261	313,764			
128 Water Quality	Salaries & Benefits			85,139	
131 Chemical Dependency	Salaries & Benefits				
131 Chemical Dependency	Mental Health Services - Schools			61,418	
143 DCD	Salaries & Benefits			87,669	102,135
148 Affordable Housing	OlyCAP 7th & Hendricks			400,000	
	Habitat			27,000	
	Fairgrounds			6,000	
	Other Expenditures (1590 Revenue)			600,000	
149 Homeless Housing	Bayside Housing	(28,000)		28,000	
8	OlyCAP Pfeiffer House	(25,000)		13,505	
174 Parks & Recreation	Salaries & Benefits			(89,026)	26,558
174 Tarks & Recreation	Operating Transfer 01-261	(74,469)		(83,020)	20,338
175 Parks Improvement	Salaries & Benefits	(74,403)		705	
180 Roads	Salaries & Benefits Salaries & Benefits			705	
				332,124	
181 Emergency Road Reserv				25	
302 CIP	Operating Transfer 127				
304 HJC Jump Playground	Salaries & Benefits			370	
306 Public Infrastructure	EDC Team Jefferson			26,530	
401 Solid Waste	Salaries & Benefits			81,974	
402 SW Post Closure	Treasurer Financial Fees			50	
403 SW Equip Reserve	Treasurer Financial Fees			200	
405 Tri Area Sewer	Salaries & Benefits				10,289
501 ER&R	Salaries & Benefits			33,665	57,044
	Total 1st Quarter	255,582	-	2,324,814	245,014
	2nd Quarter	One-time	Ongoing	One-time	Ongoing
107 Boating Safety	Motor Replacement			54,633	
108 Coop Ext	Lease Increase				2,861
	Brinnon Youth Services				11,386
	Salaries & Benefits				3,070
123 Grants Mgmt	WA Dept of Commerce Grant	215,548		215,548	
147 Federal Forest	Treasurer Fees	-,		15	
180 Roads	Operating Transfer 01-261	(131,445)			
302 Capital Imp	Speciality Hansier of 201	, 202, 410)		248,679	
506 Info Services		248,679		248,679	
333 IIIIO SCIVICES	Total 2nd Quarter				17 217
	Total Zilu Quarter	332,782	-	767,554	17,317

**2022 Supplemental Appropriations for Other Funds** 

Fund/Dept	Description	Reve	nue	Expe	nse
	2022 Final Budget Adds/Changes	One-time	Ongoing	One-time	Ongoing
	3rd Quarter	One-time	Ongoing	One-time	Ongoing
105 Auditor's O&M	State Archives Recording Records	4,400		4,400	
108 WSU Ext	Salaries & Benefits - Admin Lead Overlap, Training			4,459	
109 Noxious Weed	Training			1,000	
127 Public Health	OSS Repair-Abatement Cost Share & Expenditures	67,093		85,967	
	Grant Revenue	46,955			
	Operating, Advertising, Prof Svcs, Memberships			151,475	
	Energov			54,671	
				1	
143 Community Dev	Grant Revenue	99,989			
•	Building Permits	17,310			
	Professional Svcs - FCAAP, SEA Level Rise, Supplies			115,299	
	Postage			2,000	
	1 Ostage			2,000	
147 Federal Forest III	Fire Prevention			100,000	
149 Homeless Housing	Bayside Shelter Grant Expenditures			23,078	
s .iomeress riousing	bayside sileiter drait Experiurtures			23,078	
174 Parks & Rec	Captial Outlay			10.515	
TITI BIND & NEC				10,515	
	Prof Services, Repair/Maint, Supplies, Utilities			33,599	
101 Emorgen - Dec - De-					
181 Emergency Road Reserve	Transfer to Roads			2,650	
302 Capital Improvement	Transfer to Info Svc			21,400	
304 HJC Jump	Improvements		~~~	235,000	
401 Solid Waste	Prof Services, Supplies, Fees			143,500	
403 Solid Waste Equip Reserve				400	
505 Employee Benefit Reserve	Post Employment Payouts			220,170	
506 Information Services	GEMS Upgrade	21,400		21,400	
	Total 3rd Quarter	257,147	-	1,230,983	
	Ash Owenter	A		T	•
105 Auditor's O&M	4th Quarter	One-time	Ongoing	One-time	Ongoing
	State Archives Records Project	1,276		1,276	
108 Cooperative Extension	Retiree Payouts, Grant Expenditures			35,915	
120 Crime Victims	New Hire, Retiree Payout			7,500	
123 Grants Management	ARPA - LATCF (Revenue Sharing from DOT)	1,692,386		1,692,386	
125 Hotel / Motel	Revise per TCC Consultant Contract			56,837	
148 Affordable Housing	Revise per Contract Amounts			919	
175 Parks Improvement	Planned Projects postponed until 2023	(170,000)		(170,000)	
180 Roads	ODT transfer from Cap Improvement	131,833			
186 Brinnon Flood Zone	Grant match for Property Acquisition	9,460		11,375	
187 Quilcene Flood Zone	Grant match for Property Acquisition			9,460	
301 Construction & Renov	Retro Pay & Wage Scale Increase per CBA				3,83
	7				
302 Capital Improvement	Planned Projects postponed until 2024			(170,000)	
	Revise Original Budget			(250,000)	
	Transfer for ODT Expenditures			131,833	
501 ER&R	Fuel, Insurance, Captial Equip Delayed from 2021		was distributed a state of the	337,319	
506 Information Services	Retro Pay & Wage Scale Increase per CBA, Records Clerk Hire			46,984	172,45
	Transfer from General Fund for LaserFiche Licensing	41,944		41,944	_, _, 13
	0	-,		-7	
				26.770	34,55
507 Facilities Management	Retro Pay & Wage Scale Increase per CBA			26.778	
507 Facilities Management	Retro Pay & Wage Scale Increase per CBA			26,778	34,33.
507 Facilities Management	Retro Pay & Wage Scale Increase per CBA  Total 4th Quarter	1,706.899	-		
507 Facilities Management		1,706,899	<u>-</u>	1,810,526	210,83

		ension in the amount	v fee) has been received which was not approved in reflected below:	the annual budg	One-time	On-going	
Fund #	Org#	Revenue Obj #	Description	<b>Current Budget</b>	Appropriation	Appropriation	<b>Amended Budget</b>
	OIB II	nevenue obj.	**************************************				\$ 0.0
							\$ 0.0
							\$ 0.0
							\$ 0.0
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
ROM:			ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund #	Org#	Expenditure Obj #	Description				\$ 0.0
enditu	Therefore,	I request an appropr	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	l below:		No	for this year.
	Therefore, OTHER FUI	l request an appropri NDS (Non General Fui	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	l below: tional expenditui	re? Yes One-time		
Fund #	Therefore, OTHER FUI	I request an appropri NDS (Non General Fui Expenditure Obj #	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinate to cover this addinate Description	l below:	re? Yes One-time	No On-going	Amended Budge
	Therefore, OTHER FUI	l request an appropri NDS (Non General Fui	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	l below: tional expenditui Current Budget	Yes One-time Appropriation	No On-going	<b>Amended Budge</b> \$ 783,441.0
<b>Fund #</b> GF 020	OTHER FUI  Org #  AU51423	I request an appropri NDS (Non General Fur Expenditure Obj # 101000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinates to cover this addinates.  Description  Salaries/Wages	tional expenditure  Current Budget \$ 752,760.00	One-time Appropriation \$ 30,681.00	No On-going	Amended Budge \$ 783,441.0 \$ 272,664.0
<b>Fund #</b> GF 020	OTHER FUI  Org #  AU51423	I request an appropri NDS (Non General Fur Expenditure Obj # 101000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinates to cover this addinates.  Description  Salaries/Wages	tional expenditure  Current Budget \$ 752,760.00	One-time Appropriation \$ 30,681.00	No On-going	\$ 783,441.0 \$ 272,664.0 \$ 0.0
<b>Fund #</b> GF 020	OTHER FUI  Org #  AU51423	I request an appropri NDS (Non General Fur Expenditure Obj # 101000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinates to cover this addinates.  Description  Salaries/Wages	tional expenditure  Current Budget \$ 752,760.00	One-time Appropriation \$ 30,681.00	No On-going	\$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0
<b>Fund #</b> GF 020	OTHER FUI  Org #  AU51423	I request an appropri NDS (Non General Fur Expenditure Obj # 101000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinates to cover this addinates.  Description  Salaries/Wages	tional expenditure  Current Budget \$ 752,760.00	One-time Appropriation \$ 30,681.00	No On-going	Amended Budge \$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0 \$ 0.0
<b>Fund #</b> GF 020	OTHER FUI  Org #  AU51423	I request an appropri NDS (Non General Fur Expenditure Obj # 101000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinates to cover this addinates.  Description  Salaries/Wages	tional expenditure  Current Budget \$ 752,760.00	One-time Appropriation \$ 30,681.00 \$ 6,137.00	No On-going Appropriation	\$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
<b>Fund #</b> GF 020	OTHER FUI Org # AU51423 AU51423	Expenditure Obj # 101000 200000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinates and Description  Salaries/Wages  Benefits	Current Budget \$ 752,760.00 \$ 266,527.00 \$ 1,019,287.00	One-time Appropriation \$ 30,681.00 \$ 6,137.00	No On-going Appropriation	\$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0
Fund # GF 020 GF 020	OTHER FUI Org # AU51423 AU51423	Expenditure Obj # 101000 200000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinates and Description  Salaries/Wages  Benefits  TOTAL EXPENDITURE:	Current Budget \$ 752,760.00 \$ 266,527.00 \$ 1,019,287.00	One-time Appropriation \$ 30,681.00 \$ 6,137.00	No On-going Appropriation	\$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 1,056,105.0
Fund # GF 020 GF 020	Org # AU51423 AU51423 If the expe	Expenditure Obj # 101000 2000000	Description Salaries/Wages Benefits  TOTAL EXPENDITURE:	Current Budget \$ 752,760.00 \$ 266,527.00 \$ 1,019,287.00	One-time Appropriation \$ 30,681.00 \$ 6,137.00	No On-going Appropriation	\$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0 \$ 0.0
Fund # GF 020 GF 020  TO: Fund #	Org # AU51423 AU51423 If the expe	Expenditure Obj # 101000 200000  enditure is providing a Revenue Obj #	Description Salaries/Wages Benefits  TOTAL EXPENDITURE:	Current Budget \$ 752,760.00 \$ 266,527.00 \$ 1,019,287.00	One-time Appropriation \$ 30,681.00 \$ 6,137.00	No On-going Appropriation	\$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 1,056,105.0
Fund # GF 020 GF 020  TO: Fund #	Org # AU51423 AU51423 If the expe	Expenditure Obj # 101000 2000000	Description Salaries/Wages Benefits  TOTAL EXPENDITURE: revenue source to another county fund, identify the Description	Current Budget \$ 752,760.00 \$ 266,527.00 \$ 1,019,287.00	One-time Appropriation \$ 30,681.00 \$ 6,137.00	No On-going Appropriation	\$ 783,441.0 \$ 272,664.0 \$ 0.0 \$ 0.0

JEFFERSON COUNTY COMMISSIONERS

		ension in the amount			One-time	On-going	
Fund #	Org#	Revenue Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budge
021	EL34145	341096	ELection Service	\$ 175,000.00		\$ 15,805.00	\$ 190,805.0
							\$ 0.0
							\$ 0.0
							\$ 0.0
			TOTAL REVENUE:	\$ 175,000.00	\$ 0.00	\$ 15,805.00	\$ 190,805.0
FROM:	If the reve	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	*
Fund#	Org#	Expenditure Obj #	Description				
							\$ 0.0
			iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addition			No	
Fund #	OTHER FU	NDS (Non General Fu	nd): Is there enough Fund Balance to cover this add	itional expenditur	One-time	On-going	Amended Rudget
Fund #	OTHER FUI	NDS (Non General Fu	nd): Is there enough Fund Balance to cover this addi	itional expenditur		On-going Appropriation	Amended Budget
Fund # 021 021	OTHER FU	NDS (Non General Fun Expenditure Obj # 420100	nd): Is there enough Fund Balance to cover this addi  Description  Postage	Current Budget \$ 62,462.00	One-time	On-going Appropriation \$ 5,171.00	\$ 67,633.00
021	OTHER FUI  Org #  EL51440	NDS (Non General Fu	nd): Is there enough Fund Balance to cover this addi	Current Budget \$ 62,462.00 \$ 106,542.00	One-time	On-going Appropriation \$ 5,171.00 \$ 3,200.00	\$ 67,633.00 \$ 109,742.00
021 021	OTHER FUI  Org #  EL51440  EL51440	Expenditure Obj #  420100 490200	Description  Postage  Printing	Current Budget \$ 62,462.00	One-time	On-going Appropriation \$ 5,171.00	\$ 67,633.00 \$ 109,742.00 \$ 43,812.00
021 021	OTHER FUI  Org #  EL51440  EL51440	Expenditure Obj #  420100 490200	Description  Postage  Printing	Current Budget \$ 62,462.00 \$ 106,542.00	One-time	On-going Appropriation \$ 5,171.00 \$ 3,200.00	_
021 021	OTHER FUI  Org #  EL51440  EL51440	Expenditure Obj #  420100 490200	Description  Postage  Printing	Current Budget \$ 62,462.00 \$ 106,542.00	One-time	On-going Appropriation \$ 5,171.00 \$ 3,200.00	\$ 67,633.00 \$ 109,742.00 \$ 43,812.00 \$ 0.00
021 021	OTHER FUI  Org #  EL51440  EL51440	Expenditure Obj #  420100 490200	Description  Postage  Printing	Current Budget \$ 62,462.00 \$ 106,542.00	One-time	On-going Appropriation \$ 5,171.00 \$ 3,200.00	\$ 67,633.00 \$ 109,742.00 \$ 43,812.00 \$ 0.00 \$ 0.00
021 021 021	OTHER FUI Org # EL51440 EL51440 EL51440	Expenditure Obj #  420100  490200  410000	Description Postage Printing Professional Services  TOTAL EXPENDITURE:	Current Budget \$ 62,462.00 \$ 106,542.00 \$ 36,378.00 \$ 205,382.00	One-time Appropriation \$ 0.00	On-going Appropriation \$ 5,171.00 \$ 3,200.00 \$ 7,434.00	\$ 67,633.00 \$ 109,742.00 \$ 43,812.00 \$ 0.00
021 021	OTHER FUI  Org #  EL51440  EL51440  EL51440	Expenditure Obj #  420100  490200  410000  nditure is providing a	Description Postage Printing Professional Services  TOTAL EXPENDITURE:	Current Budget \$ 62,462.00 \$ 106,542.00 \$ 36,378.00 \$ 205,382.00	One-time Appropriation \$ 0.00	On-going Appropriation \$ 5,171.00 \$ 3,200.00 \$ 7,434.00	\$ 67,633.00 \$ 109,742.00 \$ 43,812.00 \$ 0.00 \$ 0.00
021 021 021 TO:	OTHER FUI Org # EL51440 EL51440 EL51440	Expenditure Obj #  420100  490200  410000	Description Postage Printing Professional Services  TOTAL EXPENDITURE:	Current Budget \$ 62,462.00 \$ 106,542.00 \$ 36,378.00 \$ 205,382.00	One-time Appropriation \$ 0.00	On-going Appropriation \$ 5,171.00 \$ 3,200.00 \$ 7,434.00	\$ 67,633 \$ 109,742 \$ 43,812 \$ 0 \$ 0 \$ 0 \$ 221,187
021 021 021 TO:	OTHER FUI  Org #  EL51440  EL51440  EL51440  If the expe	Expenditure Obj #  420100  490200  410000  nditure is providing a  Revenue Obj #	Description Postage Printing Professional Services  TOTAL EXPENDITURE:	Current Budget \$ 62,462.00 \$ 106,542.00 \$ 36,378.00 \$ 205,382.00	One-time Appropriation \$ 0.00	On-going Appropriation \$ 5,171.00 \$ 3,200.00 \$ 7,434.00	\$ 67,633.0 \$ 109,742.0 \$ 43,812.0 \$ 0.0 \$ 0.0 \$ 221,187.0
021 021 021 TO: Fund #	OTHER FUI  Org #  EL51440  EL51440  EL51440  If the expe	Expenditure Obj #  420100  490200  410000  nditure is providing a  Revenue Obj #	Description Postage Printing Professional Services  TOTAL EXPENDITURE: revenue source to another county fund, identify th Description	Current Budget \$ 62,462.00 \$ 106,542.00 \$ 36,378.00  \$ 205,382.00  e receiving fund i	One-time Appropriation \$ 0.00  nformation.	On-going Appropriation \$ 5,171.00 \$ 3,200.00 \$ 7,434.00 \$ 15,805.00	\$ 67,633.0 \$ 109,742.0 \$ 43,812.0 \$ 0.0 \$ 0.0 \$ 221,187.0
021 021 021 TO: Fund #	OTHER FUI  Org #  EL51440  EL51440  EL51440  If the expe	Expenditure Obj #  420100  490200  410000  nditure is providing a  Revenue Obj #	Description Postage Printing Professional Services  TOTAL EXPENDITURE:	Current Budget \$ 62,462.00 \$ 106,542.00 \$ 36,378.00  \$ 205,382.00  e receiving fund i	One-time Appropriation \$ 0.00  nformation.	On-going Appropriation \$ 5,171.00 \$ 3,200.00 \$ 7,434.00 \$ 15,805.00	\$ 67,633.0 \$ 109,742.0 \$ 43,812.0 \$ 0.0 \$ 0.0 \$ 221,187.0

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JEFFERSON COUNTY COMMISSIONERS

0110101111							
			w fee) has been received which was not approved in	n the annual budg	get. Therefore, I	request an appro	priation and
Fund#	Org #	Revenue Obj #	reflected below:  Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budge
	OIB II	nevenue obj #		current bauget	Appropriation	Appropriation	\$ 0.0
							\$ 0.0
							\$ 0.0
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	If the rever	nue source is heing tr	ansferred from another county fund, identify the in	formation for the			
Fund #	Org#	Expenditure Obj #	Description Description			l l	
			•				\$ 0.00
(	OTHER FUI	NDS (Non General Fur	nd): Is there enough Fund Balance to cover this add	itional expenditu	re? Yes	No	
					One-time	On-going	
Fund #	Org#	Expenditure Obj #	Description	Current Budget	One-time Appropriation		Amended Budget
<b>Fund #</b> 059	<b>Org #</b> CA51310	Expenditure Obj # 430000	<b>Description</b> TRAVEL	Current Budget \$ 1,700.00	One-time Appropriation \$ 6,690.00	On-going	\$ 8,390.00
Fund #	Org#	Expenditure Obj #	Description	Current Budget	One-time Appropriation	On-going	\$ 8,390.00 \$ 2,000.00
<b>Fund #</b> 059	<b>Org #</b> CA51310	Expenditure Obj # 430000	<b>Description</b> TRAVEL	Current Budget \$ 1,700.00	One-time Appropriation \$ 6,690.00	On-going	\$ 8,390.00 \$ 2,000.00 \$ 0.00
<b>Fund #</b> 059	<b>Org #</b> CA51310	Expenditure Obj # 430000	<b>Description</b> TRAVEL	Current Budget \$ 1,700.00	One-time Appropriation \$ 6,690.00	On-going	\$ 8,390.00 \$ 2,000.00 \$ 0.00 \$ 0.00
<b>Fund #</b> 059	<b>Org #</b> CA51310	Expenditure Obj # 430000	<b>Description</b> TRAVEL	Current Budget \$ 1,700.00	One-time Appropriation \$ 6,690.00	On-going	
<b>Fund #</b> 059	<b>Org #</b> CA51310	Expenditure Obj # 430000	<b>Description</b> TRAVEL	\$ 1,700.00 \$ 0.00	One-time Appropriation \$ 6,690.00	On-going Appropriation	\$ 8,390.00 \$ 2,000.00 \$ 0.00 \$ 0.00
Fund # 059 059	Org# CA51310 CA51310	Expenditure Obj # 430000 350000	Description TRAVEL OFFICE SUPPLIES/EQUIPMENT  TOTAL EXPENDITURE:	\$ 1,700.00 \$ 1,700.00	One-time Appropriation \$ 6,690.00 \$ 2,000.00	On-going Appropriation	\$ 8,390.00 \$ 2,000.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 059 059	Org# CA51310 CA51310	Expenditure Obj # 430000 350000	Description TRAVEL OFFICE SUPPLIES/EQUIPMENT	\$ 1,700.00 \$ 1,700.00	One-time Appropriation \$ 6,690.00 \$ 2,000.00	On-going Appropriation	\$ 8,390.00 \$ 2,000.00 \$ 0.00 \$ 0.00 \$ 0.00

105 10534  106 10534  107 10534  108 10534  109 109 10534  109 109 109 109 109 109 109 109 109 109	evenue source is being t Expenditure Obj #  r a thorough examinatione, I request an approp	TOTAL REVENUE ransferred from another county fund, identify the i  Description  on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional content of the cover this additional cover the c	allocated is insuffed below:	icient to pay nece		\$ 0.0 \$ 0.0 \$ 0.0 \$ 5,676.0
105 10534  20M: If the rund # Org  enditure: After Therefore OTHER	evenue source is being t Expenditure Obj #  r a thorough examinatione, I request an approp	Customer Deposit Recording Records  TOTAL REVENUE ransferred from another county fund, identify the i  Description  on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional contents of the cover this additional contents of the cover this additional cover the cover the cover the cover this additional cover the cover	\$ 4,400.00  \$ 4,400.00  Information for the allocated is insuffed below:	\$ 1,276.00 \$ 1,276.00 e fund providing t cicient to pay nece	\$ 0.00 he revenue. essary expenses	\$ 5,676.00 \$ 0.00 \$ 0.00 \$ 5,676.00 \$ 5,676.00
OM: If the rund # Org enditure: After Theref OTHER	Expenditure Obj #  Trathorough examinationer, I request an appropriate FUNDS (Non General Funds)	TOTAL REVENUE ransferred from another county fund, identify the i  Description  on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional contents and the cover this additional cover the cover the cover this additional cover the	\$ 4,400.00 information for the allocated is insuffed below:	\$ 1,276.00 e fund providing t	he revenue.  essary expenses	\$ 0.00 \$ 0.00 \$ 0.00 \$ 5,676.00
enditure: After Theref OTHER	r a thorough examinatione, I request an approp	Description  on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional content of the cover this additional cover the co	allocated is insuffed below:	e fund providing t	he revenue.  essary expenses	\$ 0.00 \$ 0.00 \$ 5,676.00 \$ 0.00
enditure: After Theref OTHER	r a thorough examinatione, I request an approp	Description  on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional content of the cover this additional cover the co	allocated is insuffed below:	e fund providing t	he revenue.  essary expenses	\$ 0.00 \$ 5,676.00 \$ 0.00
enditure: After Theref OTHER	r a thorough examinatione, I request an approp	Description  on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional content of the cover this additional cover the co	allocated is insuffed below:	e fund providing t	he revenue.  essary expenses	\$ 5,676.00 \$ 0.00
enditure: After Theref OTHER	r a thorough examinatione, I request an approp	Description  on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional content of the cover this additional cover the co	allocated is insuffed below:	e fund providing t	he revenue.  essary expenses	\$ 0.00
enditure: After Theref OTHER	r a thorough examinatione, I request an approp	Description on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional cover the sade and the cover	allocated is insuffed below:	re? Yes	essary expenses	
enditure: After Theref OTHER	r a thorough examinatione, I request an approp	on of my current budget it appears that the amount riation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	ed below:	re? Yes	No	\$ 0.00
Theref OTHER	ore, I request an approp	riation and budget extension in the amount reflectound): Is there enough Fund Balance to cover this add	ed below:	re? Yes	No	
und # Org			ditional expenditu			
und # Org			ditional expenditu			
	Expenditure Obj #			One-time	On-going	
	Expenditure Obj #			One-time	On-going	
105 10551		Description	Current Budget	Appropriation	Appropriation	Amended Budget
	30 41000	Professional Services	\$ 41,400.00	\$ 1,276.00		\$ 42,676.0
						\$ 0.00
						\$ 0.0
						\$ 0.0
						\$ 0.00
						\$ 0.00
	•	TOTAL EXPENDITURE	\$ 41,400.00	\$ 1,276.00	\$ 0.00	\$ 42,676.00
D: If the	xpenditure is providing	a revenue source to another county fund, identify t	he receiving fund	information.		
und # Org	Revenue Obj #	Description				
10534	81					\$ 0.0
on for hudget	appropriation:					
_		ested by and paid for via customer deposit.				
nvoice for records	from State Archives reque	isted by and paid for via customer deposit.				

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JEFFERSON COUNTY Reset COMMISSIONERS

	budget exte	ension in the amount			One-time	On-going	
Fund #	Org #	Revenue Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budge
							\$ 0.0
		·					\$ 0.0
							\$ 0.0
	<u></u>						\$ 0.0
************			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund#	Org#	Expenditure Obj #	Description				
							\$ 0.0
	Therefore,	I request an appropr	n of my current budget it appears that the amount a iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:		essary expenses t	for this year.
	Therefore,	I request an appropr		d below:	re? ✓ Yes	No	for this year.
	Therefore, OTHER FUI	l request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? ✓ Yes  One-time	No On-going	
	Therefore,	I request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below:	re? ✓ Yes  One-time	No	Amended Budge
Fund #	Therefore, OTHER FUI	I request an appropr  NDS (Non General Fun  Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur  Current Budget	re? ✓ Yes  One-time  Appropriation	No On-going	Amended Budge \$ 73,525.0
Fund # 108	Therefore, OTHER FUI  Org # 10857121	I request an appropr NDS (Non General Fun Expenditure Obj # 101000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries/Wages	tional expenditur  Current Budget \$ 68,029.00	re? ✓ Yes  One-time  Appropriation  \$ 5,496.00	No On-going	Amended Budge \$ 73,525.0 \$ 24,659.0
Fund # 108	Therefore, OTHER FUI  Org # 10857121	I request an appropr NDS (Non General Fun Expenditure Obj # 101000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries/Wages	tional expenditur  Current Budget \$ 68,029.00	re? ✓ Yes  One-time  Appropriation  \$ 5,496.00	No On-going	\$ 73,525.0 \$ 24,659.0 \$ 0.0
Fund # 108	Therefore, OTHER FUI  Org # 10857121	I request an appropr NDS (Non General Fun Expenditure Obj # 101000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries/Wages	tional expenditur  Current Budget \$ 68,029.00	re? ✓ Yes  One-time  Appropriation  \$ 5,496.00	No On-going	Amended Budge \$ 73,525.0 \$ 24,659.0 \$ 0.0 \$ 0.0
Fund # 108	Therefore, OTHER FUI  Org # 10857121	I request an appropr NDS (Non General Fun Expenditure Obj # 101000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries/Wages	tional expenditur  Current Budget \$ 68,029.00	re? ✓ Yes  One-time  Appropriation  \$ 5,496.00	No On-going	\$ 73,525.0 \$ 24,659.0 \$ 0.0 \$ 0.0
Fund # 108	Therefore, OTHER FUI  Org # 10857121	I request an appropr NDS (Non General Fun Expenditure Obj # 101000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries/Wages	tional expenditur  Current Budget \$ 68,029.00	re? ✓ Yes  One-time  Appropriation  \$ 5,496.00	No On-going Appropriation	\$ 73,525.0 \$ 24,659.0 \$ 0.0 \$ 0.0
Fund # 108 108	Org # 10857121	I request an approprion I request an approprion I request an appropriate I request a request an appropriate I request an appropriate I request an appropriate I request a request an appropriate I request a r	Description Salaries/Wages Benefits TOTAL EXPENDITURE:	Current Budget \$ 68,029.00 \$ 23,560.00 \$ 91,589.00	One-time Appropriation \$ 5,496.00 \$ 1,099.00	No On-going Appropriation	\$ 73,525.0 \$ 24,659.0 \$ 0.0 \$ 0.0 \$ 0.0
Fund # 108 108	Org # 10857121	I request an approprion I request an approprion I request an appropriate I request a request an appropriate I request an appropriate I request an appropriate I request a request an appropriate I request a r	Description  Salaries/Wages  Benefits	Current Budget \$ 68,029.00 \$ 23,560.00 \$ 91,589.00	One-time Appropriation \$ 5,496.00 \$ 1,099.00	No On-going Appropriation	\$ 73,525.0 \$ 24,659.0 \$ 0.0 \$ 0.0 \$ 0.0

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Reset

#### **Request for Budget Appropriation/Extension and Amendment**

Department/I	Fund Name:	WSU Extension		COMMISSIONERS	Budget Year:	2022	_Quarter:	4
Revenue: A	revenue sourc	e (i.e. grant, new fee) h	as been received which was i	not approved in the annua	l budget. Therefore	, I request a	an appropriatio	on and

		ension in the amount	reflected below:	n the annual budg	One-time	On-going	
Fund #	Org#	Revenue Obj #	Description	<b>Current Budget</b>	Appropriation	Appropriation	Amended Budget
							\$ 0.00
							\$ 0.00
				8		20	\$ 0.00
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FROM:	If the reve	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund #	Org#	Expenditure Obj #	Description				
							\$ 0.00
penditu	Therefore	, I request an appropr	n of my current budget it appears that the amount is ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:	re? ✓ Yes	No	for this year.
	Therefore OTHER FU	, I request an appropri	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? ✓ Yes  One-time	No On-going	
Fund#	Therefore	, I request an appropr	ation and budget extension in the amount reflecte	d below:	re? ✓ Yes	No	Amended Budget
Fund#	Therefore OTHER FU	, I request an appropri NDS (Non General Fur Expenditure Obj #	nation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: itional expenditur  Current Budget	re? ✓ Yes  One-time  Appropriation	No On-going	Amended Budget
Fund # 108	Therefore OTHER FU  Org #  57125	, I request an appropri NDS (Non General Fur Expenditure Obj # 310000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add   Description  COMMUNITY ENGAGEMENT-SUPPLIES	d below: itional expenditur  Current Budget \$ 500.00	re? ✓ Yes  One-time  Appropriation  \$ 2,398.00	No On-going	Amended Budget \$ 2,898.00 \$ 50,044.00
Fund # 108	Therefore OTHER FU  Org #  57125	, I request an appropri NDS (Non General Fur Expenditure Obj # 310000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add   Description  COMMUNITY ENGAGEMENT-SUPPLIES	d below: itional expenditur  Current Budget \$ 500.00	re? ✓ Yes  One-time  Appropriation  \$ 2,398.00	No On-going	\$ 2,898.00 \$ 50,044.00 \$ 0.00
Fund # 108	Therefore OTHER FU  Org #  57125	, I request an appropri NDS (Non General Fur Expenditure Obj # 310000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add   Description  COMMUNITY ENGAGEMENT-SUPPLIES	d below: itional expenditur  Current Budget \$ 500.00	re? ✓ Yes  One-time  Appropriation  \$ 2,398.00	No On-going	\$ 2,898.00 \$ 50,044.00 \$ 0.00 \$ 0.00
Fund # 108	Therefore OTHER FU  Org #  57125	, I request an appropri NDS (Non General Fur Expenditure Obj # 310000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add   Description  COMMUNITY ENGAGEMENT-SUPPLIES	d below: itional expenditur  Current Budget \$ 500.00	re? ✓ Yes  One-time  Appropriation  \$ 2,398.00	No On-going	\$ 2,898.00 \$ 50,044.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 108	Therefore OTHER FU  Org #  57125	, I request an appropri NDS (Non General Fur Expenditure Obj # 310000	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add   Description  COMMUNITY ENGAGEMENT-SUPPLIES	Current Budget \$ 500.00 \$ 23,122.00	re? ✓ Yes  One-time  Appropriation  \$ 2,398.00	No On-going Appropriation	\$ 2,898.00 \$ 50,044.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 108	OTHER FU Org # 57125 57125	, I request an appropri NDS (Non General Fur Expenditure Obj # 310000 410000	Description  COMMUNITY ENGAGEMENT-PROF SVCS	Current Budget \$ 500.00 \$ 23,122.00	re?	No On-going Appropriation	\$ 2,898.00 \$ 50,044.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 108 108	OTHER FU Org # 57125 57125	, I request an appropri NDS (Non General Fur Expenditure Obj # 310000 410000	Description  COMMUNITY ENGAGEMENT-PROF SVCS  TOTAL EXPENDITURE:	Current Budget \$ 500.00 \$ 23,122.00	re?	No On-going Appropriation	Amended Budget \$ 2,898.00 \$ 50,044.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 52,942.00

#### Reason for budget appropriation:

Community Engagement Grant has expenditures that are above the anticipated 2022 budget set in 2021. These expenditures will spend the funds in the grant in a timely manner in accordance with the grant deliverables. We will recover these Community Engagement expenditures in February 2023 with the grant's quarterly October through December 2022 scheduled grant report and financial request for expenditures, January 15, 2023. Extension has the fund balance to cover these expenditures.

Submitted by (Elected Official/Department Head):

Date: 11.28.2022



#### NOV 1 0 2022

Reset

### **Request for Budget Appropriation/Extension and Amendment**

JEFFERSON COUNTY COMMISSIONERS

evenue:	A revenue	source (i.e. grant, nevension in the amount	w fee) has been received which was not approved in	n the annual budg			priation and
Fund #	Org#		Description		One-time	On-going	
runu #	Org #	Revenue Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budge
	-						\$ 0.0
	-						\$ 0.0
	-						\$ 0.0
			TOTAL DEVIANUE	4			\$ 0.0
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	THE PERSON NAMED IN COLUMN 2 I		ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund #	Org#	Expenditure Obj #	Description				
							\$ 0.0
	OTHER FUI	NDS (Non General Fui	nd): Is there enough Fund Balance to cover this add	itional expenditu	Yes One-time	No On-going	
	OTHER FUI	NDS (Non General Fui	nd): Is there enough Fund Balance to cover this add	itional expenditui			
Fund#	OTHER FUI	NDS (Non General Fu	nd): Is there enough Fund Balance to cover this add  Description	itional expenditu		No On-going Appropriation	Amended Budge
Fund # 120					One-time	On-going	Amended Budge \$ 104,491.0
	Org#	Expenditure Obj #	Description	Current Budget	One-time Appropriation	On-going	
	Org#	Expenditure Obj #	Description Salaries & Wages	Current Budget \$ 98,791.00	One-time Appropriation \$ 5,700.00	On-going	\$ 104,491.0
	Org#	Expenditure Obj #	Description Salaries & Wages	Current Budget \$ 98,791.00	One-time Appropriation \$ 5,700.00	On-going	\$ 104,491.0 \$ 36,515.0
	Org#	Expenditure Obj #	Description Salaries & Wages	Current Budget \$ 98,791.00	One-time Appropriation \$ 5,700.00	On-going	\$ 104,491.0 \$ 36,515.0 \$ 0.0
	Org#	Expenditure Obj #	Description Salaries & Wages	Current Budget \$ 98,791.00	One-time Appropriation \$ 5,700.00	On-going	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0
	Org#	Expenditure Obj #	Description Salaries & Wages	Current Budget \$ 98,791.00	One-time Appropriation \$ 5,700.00	On-going	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0
	Org # 12051570	Expenditure Obj # 101000 200000	Description Salaries & Wages Benefits  TOTAL EXPENDITURE:	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0
120	Org # 12051570	Expenditure Obj #  101000 200000  nditure is providing a	Description Salaries & Wages Benefits	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0
120 TO:	Org # 12051570	Expenditure Obj # 101000 200000	Description Salaries & Wages Benefits  TOTAL EXPENDITURE: revenue source to another county fund, identify the	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 141,006.0
120 TO: Fund #	Org # 12051570  If the expe	Expenditure Obj #  101000 2000000  nditure is providing a  Revenue Obj #	Description Salaries & Wages Benefits  TOTAL EXPENDITURE: revenue source to another county fund, identify the	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0
TO: Fund #	Org # 12051570  If the expe Org # budget app	Expenditure Obj #  101000 200000  nditure is providing a Revenue Obj #	Description  Salaries & Wages  Benefits  TOTAL EXPENDITURE: revenue source to another county fund, identify the Description	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00 The receiving fund in	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 141,006.0
TO: Fund #	Org # 12051570  If the expe Org # budget app	Expenditure Obj #  101000 200000  nditure is providing a Revenue Obj #	Description Salaries & Wages Benefits  TOTAL EXPENDITURE: revenue source to another county fund, identify the	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00 The receiving fund in	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 141,006.0
TO: Fund #	Org # 12051570  If the expe Org # budget app	Expenditure Obj #  101000 200000  nditure is providing a Revenue Obj #	Description  Salaries & Wages  Benefits  TOTAL EXPENDITURE: revenue source to another county fund, identify the Description	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00 The receiving fund in	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 141,006.0
TO: Fund #	Org # 12051570  If the expe Org # budget app	Expenditure Obj #  101000 200000  nditure is providing a Revenue Obj #	Description  Salaries & Wages  Benefits  TOTAL EXPENDITURE: revenue source to another county fund, identify the Description	\$ 98,791.00 \$ 34,715.00 \$ 133,506.00 The receiving fund in	One-time Appropriation \$ 5,700.00 \$ 1,800.00	On-going Appropriation	\$ 104,491.0 \$ 36,515.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 141,006.0

#### NOV 28 2022

Reset

# **Request for Budget Appropriation/Extension and Amendment**

JEFFERSON COUNTY COMMISSIONERS Budget Year:

Departmen	t/Fund Nar	me: 123 Grants Man	agement	IMISSIONERS Bu	dget Year:	2022 <b>Quar</b>	ter: 4
Revenue:	A revenue	source (i.e. grant, ne	w fee) has been received which was not approved i	n the annual bud	get. Therefore, I	request an appro	opriation and
Fund #	Org #	Revenue Obj #	reflected below:  Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budget
123	12333292	332923	LATCF - Dept of Treasury	\$ 0.00			\$ 1,692,386.00
			-				\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 1,692,386.00	\$ 0.00	\$ 1,692,386.00
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the		he revenue	<b>+</b> 1,122=,123
Fund #	Org#	Expenditure Obj #	Description Description		Tuna providing	line revenue.	
			•				\$ 0.00
			n of my current budget it appears that the amount				
	OTHER FUI	NDS (Non General Fu	nd): Is there enough Fund Balance to cover this add	itional expenditu		No	
Fund #	Org#	Expenditure Obj #	Description	Current Budget	One-time Appropriation	On-going Appropriation	Amonded Budent
		Expenditure Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budget
123	12359999	599995	LATCF - BUDGET ONLY	\$ 0.00	\$ 1,692,386.00		\$ 0.00 \$ 1,692,386.00
				\$ 0.00	Ψ 1,002,000.00		\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL EXPENDITURE:	\$ 0.00	\$ 1,692,386.00	\$ 0.00	\$ 1,692,386.00
TO:	If the expe	nditure is providing a	revenue source to another county fund, identify th	e receiving fund i			, ,, ,
Fund #	Org#	Revenue Obj #	Description	le receiving rand i	mormation.		
	_		•				\$ 0.00
							Ψ 0.00
Reason for l							*
Received ARP	'A - LACTF R	evenue Sharing from De	ept of Treasury. Funds are received before expended and	reported on the So	hedule for Federal	Awards on the 202	22 Annual Report.
			11 . 110	//			
Submitted b	v (Florted	Official/Departmer	et Hood)	1 6			10/1
שטווווונפט ט	y (Elected	Official/ Departmer	it neau):	www.		Date:	10/26
				(	)		1

JEFFERSON COUNTY

Departmen	t/Fund Nai	me: HOTEL/MOTEL		Bu	dget Year:	2022 <b>Quar</b>	ter: 4TH
Revenue:	A revenue	source (i.e. grant, nev	w fee) has been received which was not approved i	n the annual budg	get. Therefore, I	request an appro	priation and
Fund#	budget ext Org #	Revenue Obj #	reflected below:  Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budget
498		1	•	3			\$ 0.00
							\$ 0.00
						.=	\$ 0.00
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FROM:	If the reve	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue	
Fund #	Org#	Expenditure Obj #	Description		Tuna providing	lie revenue.	
							\$ 0.00
			n of my current budget it appears that the amount				
F	1 0 4		•••		One-time	On-going	
Fund #	Org#	Expenditure Obj #	<b>Description</b>	Current Budget	Appropriation	Appropriation	Amended Budget
125	12555730	411112	TCC CONSULTANT	\$ 95,163.00	\$ 56,837.00		\$ 152,000.00
	<del> </del>						\$ 0.00
<u> </u>	-						\$ 0.00
	-	<b>+</b>					\$ 0.00
							\$ 0.00 \$ 0.00
			TOTAL EXPENDITURE:	\$ 95,163.00	\$ 56,837.00	\$ 0.00	\$ 152,000.00
No. Sixtee						\$ 0.00	\$ 152,000.00
TO:			revenue source to another county fund, identify th	ne receiving fund	information.		
Fund #	Org#	Revenue Obj #	Description				
		L				<u> </u>	\$ 0.00
Reason for	budget app	propriation:				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TCC CONSUL	TANT CONT	RACT WAS RAISED IN	MAY OF 2022 TO \$152,000. AN APPROPRIATION IS N	EEDED TO FULFIL	L THE CONTRAC	Т.	
			1/				/
Submitted b	y (Elected	Official/Departmen	nt Head): Mulley MC	luca		Date: ///2	22/22
			/)				/
					)		1

Reset

#### **Request for Budget Appropriation/Extension and Amendment**

JEFFERSON COUNTY COMMISSIONERS

Departmen	t/Fund Nar	me: AFFORDABLE	HOUSING	Bu	dget Year:	2022 <b>Quar</b>	ter: 4TH
Revenue:			w fee) has been received which was not approved i	n the annual bud	get. Therefore, I	request an appro	opriation and
Fund #	Org #	Revenue Obj #	reflected below:  Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budget
			•				\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FROM:	If the reve	nue source is being tr	ansferred from another county fund, identify the ir	oformation for the	fund providing t	he revenue	<u> </u>
Fund #	Org#	Expenditure Obj #	Description		runa promang		
			•				\$ 0.00
	OTHER FUI	(Non General Ful	nd): Is there enough Fund Balance to cover this add	indonal expenditu	re? Yes One-time	On-going	
Fund#	Org#	Expenditure Obj #	Description		Maria de la Companio		
148	14855150	551500	HABITAT HOME REPAIRS	\$ 50,000.00	Appropriation \$ 619.00	Appropriation	Amended Budget \$ 50,619.00
148	14855150	551511	PFEIFFER HOUSE/OWL360	\$ 70,500.00	\$ 300.00		\$ 70,800.00
				<b>\$ 10,000.00</b>	<b>\$ 000.00</b>		\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL EXPENDITURE:	\$ 120,500.00	\$ 919.00	\$ 0.00	\$ 121,419.00
TO:	If the expe	nditure is providing a	revenue source to another county fund, identify th	ne receiving fund i	nformation.		
Fund #	Org#	Revenue Obj #	Description				
							\$ 0.00
Reason for	budget app	propriation:					

Reset

#### **Request for Budget Appropriation/Extension and Amendment**

JEFFERSON COUNTY COMMISSIONERS

venue: /		ension in the amount	reflected below:		One-time	On-going	
Fund #	Org#	Revenue Obj #	Description	<b>Current Budget</b>	Appropriation	Appropriation	Amended Budge
							\$ 0.0
							\$ 0.0
							\$ 0.0
							\$ 0.0
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund#	Org#	Expenditure Obj #	Description				
				<u> </u>			\$ 0.0
	Therefore,	I request an appropri	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:		No On-going	for this year.
	Therefore,	I request an appropri	ation and budget extension in the amount reflected	d below:	re? Yes	No	for this year.
	Therefore, OTHER FUI	l request an appropri	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditui	re? Yes	No On-going	The second secon
Fund #	Therefore, OTHER FUI	I request an appropri NDS (Non General Fur Expenditure Obj #	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: itional expenditui  Current Budget	re? Yes  One-time  Appropriation	No	Amended Budge
	Therefore, OTHER FUI	request an appropri NDS (Non General Fur Expenditure Obj # 490130	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description  Trial Related Expenses	d below: itional expenditur Current Budget \$ 10,893.00	One-time Appropriation \$ 12,000.00	No On-going	Amended Budge \$ 22,893.0
Fund #	Therefore, OTHER FUI	I request an appropri NDS (Non General Fur Expenditure Obj #	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: itional expenditui  Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budge \$ 22,893.0 \$ 5,732.0
Fund#	Therefore, OTHER FUI	request an appropri NDS (Non General Fur Expenditure Obj # 490130	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description  Trial Related Expenses	d below: itional expenditur Current Budget \$ 10,893.00	One-time Appropriation \$ 12,000.00	No On-going	Amended Budge \$ 22,893.0 \$ 5,732.0 \$ 0.0
Fund#	Therefore, OTHER FUI	request an appropri NDS (Non General Fur Expenditure Obj # 490130	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description  Trial Related Expenses	d below: itional expenditur Current Budget \$ 10,893.00	One-time Appropriation \$ 12,000.00	No On-going	**Xended Budge
Fund #	Therefore, OTHER FUI	request an appropri NDS (Non General Fur Expenditure Obj # 490130	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description  Trial Related Expenses	d below: itional expenditur Current Budget \$ 10,893.00	One-time Appropriation \$ 12,000.00	No On-going	\$ 22,893.0 \$ 5,732.0 \$ 0.0 \$ 0.0
Fund #	Therefore, OTHER FUI	request an appropri NDS (Non General Fur Expenditure Obj # 490130	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description  Trial Related Expenses	d below: itional expenditur Current Budget \$ 10,893.00	One-time Appropriation \$ 12,000.00 \$ 1,000.00	No On-going Appropriation	\$ 22,893.0 \$ 5,732.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
<b>Fund #</b> GF 150	OTHER FUI  Org #  PA51530	Expenditure Obj #  490130 490600	Description Trial Related Expenses Training, Seminars, Schools  TOTAL EXPENDITURE:	Current Budget \$ 10,893.00 \$ 4,732.00	One-time Appropriation \$ 12,000.00 \$ 1,000.00	No On-going Appropriation	\$ 22,893.0 \$ 5,732.0 \$ 0.0 \$ 0.0
<b>Fund #</b> GF 150	OTHER FUI  Org #  PA51530	Expenditure Obj #  490130 490600	Description  Trial Related Expenses  Training, Seminars, Schools	Current Budget \$ 10,893.00 \$ 4,732.00	One-time Appropriation \$ 12,000.00 \$ 1,000.00	No On-going Appropriation	\$ 22,893.0 \$ 5,732.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0

		source (i.e. grant, ne ension in the amount	w fee) has been received which was not approved in reflected below:	n the annual budg	get. Therefore, I	On-going	ppriation and
Fund #	Org#	Revenue Obj #	Description	Current Budget		Appropriation	Amended Budge
175		397175	Operating Transfer from 302	\$ 250,000.00	-\$ 170,000.00	•	\$ 80,000.0
			-				\$ 0.0
							\$ 0.0
							\$ 0.0
			TOTAL REVENUE:	\$ 250,000.00	-\$ 170,000.00	\$ 0.00	\$ 80,000.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund#	Org#	Expenditure Obj #	Description				
	Therefore, OTHER FUI	I request an appropr	Operating Transfer to 175  n of my current budget it appears that the amount a liation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	for this year.
	<b>re:</b> After a t	thorough examinatio	n of my current budget it appears that the amount a iation and budget extension in the amount reflected	allocated is insuff d below:	icient to pay nece	No	
penditu	re: After a r Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: itional expenditu	re? Yes  One-time	No On-going	for this year.
penditu	re: After a Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a liation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	allocated is insuff d below: itional expenditu Current Budget	re? Yes  One-time  Appropriation	No	for this year.  Amended Budge
penditu	re: After a r Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: itional expenditu	re? Yes  One-time	No On-going	for this year.  Amended Budge \$ 80,000.0
penditu	re: After a Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a liation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	allocated is insuff d below: itional expenditu Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budge \$ 80,000.0
penditu	re: After a Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a liation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	allocated is insuff d below: itional expenditu Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budge \$ 80,000.0 \$ 0.0
penditu	re: After a Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a liation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	allocated is insuff d below: itional expenditu Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budge \$ 80,000.0 \$ 0.0 \$ 0.0
penditu	re: After a Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a liation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	allocated is insuff d below: itional expenditu Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budge \$ 80,000.0 \$ 0.0 \$ 0.0 \$ 0.0
penditu	re: After a Therefore, OTHER FUI	thorough examinatio I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a liation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	allocated is insuff d below: itional expenditure Current Budget \$ 250,000.00	re? Yes  One-time  Appropriation	No On-going	\$ 80,000.0  for this year.  Amended Budge  \$ 80,000.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0
Fund#	re: After a ratherefore, OTHER FUI Org # 17559476	thorough examinatio I request an appropr NDS (Non General Full  Expenditure Obj # 630000	n of my current budget it appears that the amount reflected in its interest of the interest of	Current Budget \$ 250,000.00	re? Yes  One-time Appropriation -\$ 170,000.00	No On-going Appropriation	### Amended Budge  \$ 80,000.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0
penditu	re: After a ratherefore, OTHER FUI Org # 17559476	thorough examinatio I request an appropr NDS (Non General Full  Expenditure Obj # 630000	n of my current budget it appears that the amount reflected in in the amount reflected in its there enough Fund Balance to cover this add Description  Other Improvements	Current Budget \$ 250,000.00	re? Yes  One-time Appropriation -\$ 170,000.00	No On-going Appropriation	### Amended Budge  \$ 80,000.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0  \$ 0.0

NOV 3 0 2022

evenue:		ension in the amount			One-time	On soins	
Fund#	Org#	Revenue Obj #	Description Description	Current Budget	Appropriation	On-going Appropriation	Amended Budge
180	18039700	397302	TRANSFER FRM CAPITAL IMPROVEMENT	\$ 0.00	\$ 131,833.00		\$ 131,833.0
					2		\$ 0.0
							\$ 0.0
							\$ 0.0
			TOTAL REVENUE:	\$ 0.00	\$ 131,833.00	\$ 0.00	\$ 131,833.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund#	Org#	Expenditure Obj #	Description				
302	30259700	597180	TRANSFER TO ROADS	\$ 0.00	\$ 131,833.00		\$ 131,833.0
penditu	Therefore,	horough examination	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below:		No  On-going	for this year.
penditu	Therefore,	horough examination	n of my current budget it appears that the amount a	allocated is insuffi d below:			for this year.
penditu	Therefore,	horough examination	n of my current budget it appears that the amount a	allocated is insuffi d below:	re? Yes	No	for this year.
penditu	Therefore, OTHER FUN	thorough examination I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below: tional expenditur	re? Yes One-time	No On-going	
	Therefore,	horough examination	n of my current budget it appears that the amount a	allocated is insuffi d below:	re? Yes	No	For this year.  Amended Budge \$ 0.0
	Therefore, OTHER FUN	thorough examination I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below: tional expenditur	re? Yes One-time	No On-going	Amended Budge
	Therefore, OTHER FUN	thorough examination I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below: tional expenditur	re? Yes One-time	No On-going	Amended Budge \$ 0.0
	Therefore, OTHER FUN	thorough examination I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below: tional expenditur	re? Yes One-time	No On-going	Amended Budge \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	thorough examination I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below: tional expenditur	re? Yes One-time	No On-going	* 0.0 \$ 0.0
	Therefore, OTHER FUN	thorough examination I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below: tional expenditur	re? Yes One-time	No On-going	* 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	thorough examination I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuffi d below: tional expenditur	re? Yes One-time	No On-going	\$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	OTHER FUN	Ehorough examination I request an appropriate Incomplete Incomplet	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  TOTAL EXPENDITURE:	allocated is insuffind below: tional expenditur  Current Budget  \$ 0.00	One-time Appropriation \$ 0.00	No On-going Appropriation	**Solution**  **Amended Budge**  **\$ 0.0  **\$ 0.0  **\$ 0.0  **\$ 0.0  **\$ 0.0  **\$ 0.0
Fund #	OTHER FUN	Ehorough examination I request an appropriate Incomplete Incomplet	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	allocated is insuffind below: tional expenditur  Current Budget  \$ 0.00	One-time Appropriation \$ 0.00	No On-going Appropriation	**Solution**  **Amended Budge**  **\$ 0.0  **\$ 0.0  **\$ 0.0  **\$ 0.0  **\$ 0.0  **\$ 0.0

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			w fee) has been received which was not approved i	i the annual budg	sett mererore, i		priation and
	budget ext	ension in the amount	reflected below:		One-time	On-going	
Fund #	Org#	Revenue Obj#	Description	<b>Current Budget</b>	Appropriation	Appropriation	Amended Budge
001.180	SH33393	339784	RSAT GRANT October through December 2022	\$ 109,500.00	\$ 36,500.00		\$ 146,000.
							\$ 0.
							\$ 0.
							\$ 0.
			TOTAL REVENUE:	\$ 109,500.00	\$ 36,500.00	\$ 0.00	\$ 146,000.
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue	· · · · · · · · · · · · · · · · · · ·
Fund#	Org#	Expenditure Obj #	Description		runa promanig i	ne revenue.	
			•				\$ 0.0
	Therefore,	thorough examinatio I request an appropr	n of my current budget it appears that the amount is iation and budget extension in the amount reflected	allocated is insuffi d below:	icient to pay nece	essary expenses f	for this year.
	Therefore,	I request an appropr	iation and budget extension in the amount reflecte	d below:			for this year.
	Therefore,	I request an appropr	n of my current budget it appears that the amount in a significant in the amount reflected and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:		No	for this year.
Fund#	Therefore,	I request an appropr	iation and budget extension in the amount reflecte	d below: itional expenditur	re? Yes		
	Therefore, OTHER FU	I request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:	re? Yes	No On-going	Amended Budge
Fund#	Therefore, OTHER FUR Org #	I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: itional expenditur  Current Budget	Pe? Yes  One-time  Appropriation	No On-going	Amended Budge \$ 146,000.
Fund # 001.180	OTHER FUN  Org #  SH52360	I request an appropr NDS (Non General Full Expenditure Obj # 410158	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  RSAT - Believe in Recovery	d below: itional expenditur  Current Budget \$ 109,500,00	One-time Appropriation \$ 36,500.00	No On-going	Amended Budge \$ 146,000.0 \$ 69,400.0
Fund # 001.180 001.180 001.180	Org # SH52360 SH59421 SH52310	I request an approprion I request an approprion I request an appropriate I request an appropriat	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  RSAT - Believe in Recovery  Control room security system repair and upgrade	current Budget \$ 109,500.00	One-time Appropriation \$ 36,500.00 \$ 69,400.00	No On-going	\$ 146,000.0 \$ 69,400.0 \$ 67,621.0
Fund # 001.180 001.180 001.180 001.180	OTHER FUN  Org #  SH52360 SH59421 SH52110	Expenditure Obj # 410158 640101 410145	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  RSAT - Believe in Recovery  Control room security system repair and upgrade  Warrant Data Entry and Update Svc	Current Budget \$ 109,500.00 \$ 0.00 \$ 57,005.00	One-time Appropriation \$ 36,500.00 \$ 69,400.00 \$ 10,616.00	No On-going	Amended Budge \$ 146,000.0 \$ 69,400.0 \$ 56,156.0 \$ 221,251.0
Fund # 001.180 001.180 001.180 001.180	Org # SH52360 SH59421 SH52310	Expenditure Obj # 410158 640101 410145 480120	Description  RSAT - Believe in Recovery  Control room security system repair and upgrade  Warrant Data Entry and Update Svc  New World license	Current Budget \$ 109,500,00 \$ 0.00 \$ 57,005.00 \$ 23,184.00	One-time Appropriation \$ 36,500.00 \$ 69,400.00 \$ 10,616.00 \$ 32,972.00	No On-going	\$ 146,000.0 \$ 69,400.0 \$ 67,621.0 \$ 56,156.0
Fund # 001.180 001.180	Org # SH52360 SH59421 SH52310	Expenditure Obj # 410158 640101 410145 480120	Description  RSAT - Believe in Recovery  Control room security system repair and upgrade  Warrant Data Entry and Update Svc  New World license	Current Budget \$ 109,500,00 \$ 0.00 \$ 57,005.00 \$ 23,184.00	One-time Appropriation \$ 36,500.00 \$ 69,400.00 \$ 10,616.00 \$ 32,972.00	No On-going	\$ 146,000.0 \$ 69,400.0 \$ 67,621.0 \$ 56,156.0 \$ 221,251.0
Fund # 001.180 001.180 001.180 001.180 001.180	Org # SH52360 SH59421 SH52310 SH52360	Expenditure Obj # 410158 640101 410145 480120 410138	Description  RSAT - Believe in Recovery  Control room security system repair and upgrade  Warrant Data Entry and Update Svc  New World license  Contracted Medical Services  TOTAL EXPENDITURE:	Current Budget \$ 109,500.00 \$ 0.00 \$ 57,005.00 \$ 23,184.00 \$ 166,466.00 \$ 356,155.00	One-time Appropriation \$ 36,500.00 \$ 69,400.00 \$ 10,616.00 \$ 32,972.00 \$ 54,785.00 \$ 204,273.00	No On-going Appropriation	\$ 146,000.0 \$ 69,400.0 \$ 67,621.0 \$ 56,156.0 \$ 221,251.0 \$ 0.0
Fund # 001.180 001.180 001.180 001.180	Org # SH52360 SH59421 SH52310 SH52360	Expenditure Obj # 410158 640101 410145 480120 410138	Description  RSAT - Believe in Recovery  Control room security system repair and upgrade  Warrant Data Entry and Update Svc  New World license  Contracted Medical Services	Current Budget \$ 109,500.00 \$ 0.00 \$ 57,005.00 \$ 23,184.00 \$ 166,466.00 \$ 356,155.00	One-time Appropriation \$ 36,500.00 \$ 69,400.00 \$ 10,616.00 \$ 32,972.00 \$ 54,785.00 \$ 204,273.00	No On-going Appropriation	\$ 146,000.0 \$ 69,400.0 \$ 67,621.0 \$ 56,156.0 \$ 221,251.0 \$ 0.0

Department/I			S / BRINNON FLOOD ZONE	Bu			
		source (i.e. grant, nevension in the amount	w fee) has been received which was not approved in reflected below:	n the annual budg	get. Therefore, I  One-time	request an appro	priation and
Fund #	Org#	Revenue Obj #	Description	<b>Current Budget</b>	Appropriation	Appropriation	Amended Budget
186	18639700	397187	OPERATING TRXFR FROM QUILCENE FLOOD	\$ 0.00	\$ 9,460.00		\$ 9,460.0
							\$ 0.0
							\$ 0.0
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 9,460.00	\$ 0.00	\$ 9,460.00
FROM:	If the reven	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund#	Org#	Expenditure Obj #	Description		- 1970年の東京の東京日本会議	SPECIALISM SE SECURIORISMO	Gumanus productions
187	18759700	5 897186		\$ 0.00	\$ 9,460.00		\$ 9,460.00
т	Therefore,	I request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:	re? ✓ Yes One-time	No On-going	
	Therefore,	I request an appropr	iation and budget extension in the amount reflected	d below:	re? ✓ Yes	No	
	Therefore, OTHER FUN	I request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:	One-time	On-going	
Fund #	Therefore, OTHER FUN Org #	I request an appropri IDS (Non General Fur Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: itional expenditui  Current Budget	One-time Appropriation		Amended Budget
Fund#	Therefore, OTHER FUN	l request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditu	One-time	On-going	Amended Budget \$ 11,375.00
Fund#	Therefore, OTHER FUN Org #	I request an appropri IDS (Non General Fur Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: itional expenditui  Current Budget	One-time Appropriation	On-going	Amended Budget \$ 11,375.00 \$ 0.00
Fund#	Therefore, OTHER FUN Org #	I request an appropri IDS (Non General Fur Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: itional expenditui  Current Budget	One-time Appropriation	On-going	\$ 11,375.00 \$ 0.00 \$ 0.00
Fund#	Therefore, OTHER FUN Org #	I request an appropri IDS (Non General Fur Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: itional expenditui  Current Budget	One-time Appropriation	On-going	\$ 11,375.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund #	Therefore, OTHER FUN Org #	I request an appropri IDS (Non General Fur Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: itional expenditui  Current Budget	One-time Appropriation	On-going	\$ 11,375.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund#	Therefore, OTHER FUN Org #	I request an appropri IDS (Non General Fur Expenditure Obj #	Description  CAPITAL OUTLAY-PROPERTY ACQUISITION	current Budget \$ 0.00	One-time Appropriation \$ 11,375.00	On-going Appropriation	\$ 11,375.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 186	OTHER FUN Org # 18659453	I request an appropriate Interest and Interest Int	Description  CAPITAL OUTLAY-PROPERTY ACQUISITION  TOTAL EXPENDITURE:	Current Budget \$ 0.00	One-time Appropriation \$ 11,375.00	On-going	\$ 11,375.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 186	OTHER FUN Org # 18659453	I request an appropriate Incompared Incompar	Description  CAPITAL OUTLAY-PROPERTY ACQUISITION  TOTAL EXPENDITURE:	Current Budget \$ 0.00	One-time Appropriation \$ 11,375.00	On-going Appropriation	\$ 11,375.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 186  TO:	OTHER FUN Org # 18659453	I request an appropriate Interest and Interest Int	Description  CAPITAL OUTLAY-PROPERTY ACQUISITION  TOTAL EXPENDITURE:	Current Budget \$ 0.00	One-time Appropriation \$ 11,375.00	On-going Appropriation	\$ 11,375.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

venue		ension in the amount	w fee) has been received which was not approved in reflected below:	the annual budg	One-time	On-going	priation and
Fund #	Org#	Revenue Obj #	Description Description	Current Budget	Appropriation	Appropriation	Amended Budge
Tullu #	Uig #	Revenue Obj #	en e				\$ 0.0
							\$ 0.0
						N/	\$ 0.0
						3	\$ 0.0
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	4.3
Fund #	Org#	Expenditure Obj #	Description			含在 表表法	
	Victoria and Control of the Control						\$ 0.0
Periarea	Therefore,	I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:		No On-going	1
periarea	Therefore,	I request an appropr	iation and budget extension in the amount reflected	d below:			, , , , , , , , , , , , , , , , , , , ,
	Therefore, OTHER FUI	I request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditu	re? Yes	No On-going	
Fund #	Therefore,	I request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: itional expenditu	Yes One-time Appropriation	No	Amended Budge
	Therefore, OTHER FUI	I request an appropr NDS (Non General Full Expenditure Obj # 310000	nation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  OFFICE AND OPERATING SUPPLIES	titional expenditure  Current Budget \$ 1,024.99	One-time Appropriation \$ 1,100.00	No On-going	Amended Budge \$ 2,124.9
Fund #	OTHER FUI  Org #  SC51221  SC51221	I request an appropr NDS (Non General Ful Expenditure Obj #	Description  OFFICE AND OPERATING SUPPLIES  PSYCH EVAL/EXPERT SERVICES	Current Budget \$ 1,024.99 \$ 2,025.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00	No On-going	Amended Budge \$ 2,124.9 \$ 20,025.0
Fund # 001	Therefore, OTHER FUI  Org # SC51221	I request an appropr NDS (Non General Full Expenditure Obj # 310000	nation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  OFFICE AND OPERATING SUPPLIES	titional expenditure  Current Budget \$ 1,024.99	One-time Appropriation \$ 1,100.00	No On-going	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0
Fund # 001 001	OTHER FUI  Org #  SC51221  SC51221	Expenditure Obj # 310000 410162	Description  OFFICE AND OPERATING SUPPLIES  PSYCH EVAL/EXPERT SERVICES	Current Budget \$ 1,024.99 \$ 2,025.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00	No On-going	\$ 2,124.5 \$ 20,025.0 \$ 12,400.0 \$ 0.0
Fund # 001 001	OTHER FUI  Org #  SC51221  SC51221	Expenditure Obj # 310000 410162	Description  OFFICE AND OPERATING SUPPLIES  PSYCH EVAL/EXPERT SERVICES	Current Budget \$ 1,024.99 \$ 2,025.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00	No On-going	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0
Fund # 001 001	OTHER FUI  Org #  SC51221  SC51221	Expenditure Obj # 310000 410162	Description  OFFICE AND OPERATING SUPPLIES  PSYCH EVAL/EXPERT SERVICES  COURT COMMISSIONER	Current Budget \$ 1,024.99 \$ 2,025.00 \$ 400.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00 \$ 12,000.00	No On-going Appropriation	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0 \$ 0.0
Fund # 001 001 001	OTHER FUI  Org #  SC51221  SC51221  SC51221	Expenditure Obj # 310000 410162 410163	Description  OFFICE AND OPERATING SUPPLIES  PSYCH EVAL/EXPERT SERVICES  COURT COMMISSIONER  TOTAL EXPENDITURE:	Current Budget \$ 1,024.99 \$ 2,025.00 \$ 400.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00 \$ 12,000.00 \$ 31,100.00	No On-going Appropriation	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0 \$ 0.0
Fund # 001 001 001 TO:	Org # SC51221 SC51221 SC51221	Expenditure Obj # 310000 410162 410163	Description  OFFICE AND OPERATING SUPPLIES PSYCH EVAL/EXPERT SERVICES COURT COMMISSIONER  TOTAL EXPENDITURE:	Current Budget \$ 1,024.99 \$ 2,025.00 \$ 400.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00 \$ 12,000.00 \$ 31,100.00	No On-going Appropriation	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0 \$ 0.0
Fund # 001 001 001	OTHER FUI  Org #  SC51221  SC51221  SC51221	Expenditure Obj # 310000 410162 410163	Description  OFFICE AND OPERATING SUPPLIES  PSYCH EVAL/EXPERT SERVICES  COURT COMMISSIONER  TOTAL EXPENDITURE:	Current Budget \$ 1,024.99 \$ 2,025.00 \$ 400.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00 \$ 12,000.00 \$ 31,100.00	No On-going Appropriation	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0 \$ 0.0
Fund # 001 001 001 TO:	Org # SC51221 SC51221 SC51221	Expenditure Obj # 310000 410162 410163	Description  OFFICE AND OPERATING SUPPLIES PSYCH EVAL/EXPERT SERVICES COURT COMMISSIONER  TOTAL EXPENDITURE:	Current Budget \$ 1,024.99 \$ 2,025.00 \$ 400.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00 \$ 12,000.00 \$ 31,100.00	No On-going Appropriation	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0 \$ 0.0 \$ 34,549.9
Fund # 001 001 001 TO: Fund #	Org # SC51221 SC51221 SC51221 If the expe	Expenditure Obj # 310000 410163 410163  nditure is providing a Revenue Obj #	Description  OFFICE AND OPERATING SUPPLIES PSYCH EVAL/EXPERT SERVICES COURT COMMISSIONER  TOTAL EXPENDITURE: revenue source to another county fund, identify the Description	Current Budget \$ 1,024.99 \$ 2,025.00 \$ 400.00	One-time Appropriation \$ 1,100.00 \$ 18,000.00 \$ 12,000.00 \$ 31,100.00	No On-going Appropriation	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0 \$ 0.0 \$ 34,549.0
Fund #  001  001  001  TO:  Fund #	Org # SC51221 SC51221 SC51221 If the expe	Expenditure Obj #  310000 410162 410163  nditure is providing a Revenue Obj #	Description  OFFICE AND OPERATING SUPPLIES PSYCH EVAL/EXPERT SERVICES COURT COMMISSIONER  TOTAL EXPENDITURE:	Current Budget \$ 1,024.99 \$ 2,025.00 \$ 400.00  \$ 3,449.99  he receiving fund	One-time Appropriation \$ 1,100.00 \$ 18,000.00 \$ 12,000.00 \$ 31,100.00 information.	No On-going Appropriation \$ 0.00	\$ 2,124.9 \$ 20,025.0 \$ 12,400.0 \$ 0.0 \$ 0.0 \$ 34,549.0 \$ 0.0

Reset

### **Request for Budget Appropriation/Extension and Amendment**

JEFFERSON COUNTY COMMISSIONERS

venue:	A revenue	source (i.e. grant, ne	w fee) has been received which was not approved in	the annual bude	et. Therefore. I	request an appro	priation and
	budget exte	ension in the amount	reflected below:		One-time	On-going	
Fund#	Org#	Revenue Obj #	Description	<b>Current Budget</b>	Appropriation	Appropriation	Amended Budge
			•				\$ 0.0
							\$ 0.0
							\$ 0.0
							\$ 0.0
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund#	Org#	Expenditure Obj #	Description				
							\$ 0.00
9	Therefore,	I request an appropr	n of my current budget it appears that the amount a iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:		essary expenses	
9	Therefore,	I request an appropr	iation and budget extension in the amount reflected	d below:			
	Therefore, OTHER FUI	I request an appropr	iation and budget extension in the amount reflected	d below:	re? Yes	No	
Fund #	Therefore, OTHER FUI	I request an appropr	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add and another Description	d below:	Yes One-time Appropriation	No	
Fund # 270	Therefore, OTHER FUI  Org # ND51820	I request an approprion I request an approprion I request an appropriate I request an appropriat	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add   Description  FORESTRY MANAGEMENT/CHICKADEE	tional expenditur  Current Budget  \$ 0.00	One-time Appropriation \$ 50,000.00	No On-going	Amended Budger \$ 50,000.0
Fund # 270 270	OTHER FUI  Org #  ND51820  ND51830	Expenditure Obj # 490152	Description  FORESTRY MANAGEMENT/CHICKADEE  WCRP PROPERTY INSURANCE PREMIUM	Current Budget \$ 0.00 \$ 250,000.00	One-time Appropriation \$ 50,000.00 \$ 25,000.00	No On-going	Amended Budge \$ 50,000.0 \$ 275,000.0
Fund # 270	Therefore, OTHER FUI  Org # ND51820	I request an approprion I request an approprion I request an appropriate I request an appropriat	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add   Description  FORESTRY MANAGEMENT/CHICKADEE	tional expenditur  Current Budget  \$ 0.00	One-time Appropriation \$ 50,000.00	No On-going	Amended Budge \$ 50,000.0 \$ 275,000.0 \$ 150,000.0
Fund # 270 270	OTHER FUI  Org #  ND51820  ND51830	Expenditure Obj # 490152	Description  FORESTRY MANAGEMENT/CHICKADEE  WCRP PROPERTY INSURANCE PREMIUM	Current Budget \$ 0.00 \$ 250,000.00	One-time Appropriation \$ 50,000.00 \$ 25,000.00	No On-going	Amended Budge \$ 50,000.0 \$ 275,000.0 \$ 150,000.0 \$ 0.0
Fund # 270 270	OTHER FUI  Org #  ND51820  ND51830	Expenditure Obj # 490152	Description  FORESTRY MANAGEMENT/CHICKADEE  WCRP PROPERTY INSURANCE PREMIUM	Current Budget \$ 0.00 \$ 250,000.00	One-time Appropriation \$ 50,000.00 \$ 25,000.00	No On-going	Amended Budge \$ 50,000.0 \$ 275,000.0 \$ 150,000.0 \$ 0.0
Fund # 270 270	OTHER FUI  Org #  ND51820  ND51830	I request an approprion In request an appropriate Income I	Description  FORESTRY MANAGEMENT/CHICKADEE  WCRP PROPERTY INSURANCE PREMIUM  PROFESSIONAL SERVICES	Current Budget \$ 0.00 \$ 250,000.00 \$ 75,000.00	One-time Appropriation \$ 50,000.00 \$ 25,000.00 \$ 75,000.00	No On-going Appropriation	### Amended Budget  \$ 50,000.00  \$ 275,000.00  \$ 150,000.00  \$ 0.00  \$ 0.00  \$ 0.00
Fund # 270 270 270	Org # ND51820 ND51830 ND51890	Expenditure Obj # 490152 460101 410000	Description  FORESTRY MANAGEMENT/CHICKADEE  WCRP PROPERTY INSURANCE PREMIUM  PROFESSIONAL SERVICES  TOTAL EXPENDITURE:	Current Budget \$ 0.00 \$ 250,000.00 \$ 75,000.00	One-time Appropriation \$ 50,000.00 \$ 25,000.00 \$ 75,000.00	No On-going Appropriation	Amended Budge \$ 50,000.0 \$ 275,000.0 \$ 150,000.0 \$ 0.0 \$ 0.0
Fund # 270 270 270 270	Org # ND51820 ND51830 ND51890  If the expe	Expenditure Obj #  490152  460101  410000	Description FORESTRY MANAGEMENT/CHICKADEE WCRP PROPERTY INSURANCE PREMIUM PROFESSIONAL SERVICES  TOTAL EXPENDITURE:	Current Budget \$ 0.00 \$ 250,000.00 \$ 75,000.00	One-time Appropriation \$ 50,000.00 \$ 25,000.00 \$ 75,000.00	No On-going Appropriation	### Amended Budget  \$ 50,000.00  \$ 275,000.00  \$ 150,000.00  \$ 0.00  \$ 0.00  \$ 0.00
Fund # 270 270 270	Org # ND51820 ND51830 ND51890	Expenditure Obj # 490152 460101 410000	Description  FORESTRY MANAGEMENT/CHICKADEE  WCRP PROPERTY INSURANCE PREMIUM  PROFESSIONAL SERVICES  TOTAL EXPENDITURE:	Current Budget \$ 0.00 \$ 250,000.00 \$ 75,000.00	One-time Appropriation \$ 50,000.00 \$ 25,000.00 \$ 75,000.00	No On-going Appropriation	for this year.

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Departmen	t/Fund Nai	me: NON-DEPARTM	IENTAL IFFERSO	N COUNTY Bu	dget Year:	2022 <b>Quar</b>	ter: 4
Revenue:	A revenue	source (i.e. grant, ne	w fee) has been received which was not approved in	STONERS n the annual budg			priation and
		ension in the amount			One-time	On-going	
Fund#	Org#	Revenue Obj#	Description	Current Budget	Appropriation	Appropriation	Amended Budget
							\$ 0.00
							\$ 0.00
							\$ 0.00
	2						\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FROM:	If the reve	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue	
Fund #	Org#	Expenditure Obj #	Description Description		Tuna providing t	ine revenue.	
							\$ 0.00
							\$ 0.00
	OTHERFU	NDS (Non General Ful	nd): Is there enough Fund Balance to cover this add	itional expenditu	re? Yes One-time	On-going	
Fund#	Org#	Expenditure Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budget
GF	ND51160	410100	INFORMATIONAL SERVICES	\$ 1,240,757.00	\$ 40,491.00		\$ 1,281,248.00
							\$ 0.00
		.0					\$ 0.00
							\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL EXPENDITURE:	\$ 1,240,757.00	\$ 40,491.00	\$ 0.00	\$ 1,281,248.00
TO:	If the eyne	nditure is providing a	revenue source to another county fund, identify th	a receiving fund i			
Fund #	Org #	Revenue Obj #	Description	le receiving rund i	mormation.		
Tunu #	OIS II	Reveilue Obj #	Description				<b>*</b> 0.00
				<u> </u>			\$ 0.00
Reason for	budget app	propriation:					
ORIGINAL BU	JDGET DIDN'	T INCLUDE THE ELEC	TIONS PORTION, \$40,491, FOR THE GENERAL FUND I	NFORMATIONAL S	SERVICES.		
	4		11. 10 110/	11	and the second s		, ,
Submitted k	y (Elected	Official/Departmer	nt Head): Mulle Melle	ules		Date://_/	30/22
					\	- 7	

# NOV 1 Reset

	t/Fund Nar	ne: Central Services	- Construction & Renovation Fund #301	Bue			JEFFERSON4COU ter: COMMISSIONE
evenue:			w fee) has been received which was not approved	in the annual budg	get. Therefore, I		
Fund #	Org #	Revenue Obj #	reflected below:  Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budge
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•			- <b>1-1</b>	\$ 0.0
							\$ 0.0
							\$ 0.0
							\$ 0.0
			TOTAL REVENUE	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	If the reve	nue source is being tr	ansferred from another county fund, identify the i	nformation for the	fund providing t	he revenue.	
Fund #	Org#	Expenditure Obj #	Description				
							\$ 0.0
xpenditu	Therefore,	I request an appropr	n of my current budget it appears that the amount iation and budget extension in the amount reflectend): Is there enough Fund Balance to cover this add	ed below:	re? ✓ Yes	essary expenses	for this year.
	Therefore, OTHER FUI	I request an appropr	iation and budget extension in the amount reflectend): Is there enough Fund Balance to cover this add	ed below: ditional expenditur	re? ✓ Yes  One-time	No On-going	
Fund#	Therefore, OTHER FUI	I request an appropr  NDS (Non General Fun  Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional description	ed below: ditional expenditure Current Budget	re? ✓ Yes	No On-going Appropriation	Amended Budge
Fund # 301	OTHER FUI  Org #  30159418	I request an approprion In the Internal Fundamental Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add and a secription  Salaries	d below: ditional expenditur  Current Budget \$ 46,924.00	re? ✓ Yes  One-time	On-going Appropriation \$ 3,425,38	Amended Budge  \$ 50,349.0
Fund#	Therefore, OTHER FUI	I request an appropr  NDS (Non General Fun  Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this additional description	ed below: ditional expenditure Current Budget	re? ✓ Yes  One-time	No On-going Appropriation	Amended Budge \$ 50,349.0 \$ 15,460.0
Fund # 301	OTHER FUI  Org #  30159418	I request an approprion In the Internal Fundamental Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add and a secription  Salaries	d below: ditional expenditur  Current Budget \$ 46,924.00	re? ✓ Yes  One-time	On-going Appropriation \$ 3,425,38	Amended Budge  \$ 50,349.0  \$ 15,460.0  \$ 0.0
Fund # 301	OTHER FUI  Org #  30159418	I request an approprion In the Internal Fundamental Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add and a secription  Salaries	d below: ditional expenditur  Current Budget \$ 46,924.00	re? ✓ Yes  One-time	On-going Appropriation \$ 3,425,38	Amended Budge  \$ 50,349.0  \$ 15,460.0  \$ 0.0  \$ 0.0
Fund # 301	OTHER FUI  Org #  30159418	I request an approprion In the Internal Fundamental Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add and a secription  Salaries	d below: ditional expenditur  Current Budget \$ 46,924.00	re? ✓ Yes  One-time	On-going Appropriation \$ 3,425,38	Amended Budge  5 50,349.0  \$ 15,460.0  \$ 0.0  \$ 0.0
Fund # 301	OTHER FUI  Org #  30159418	I request an approprion In the Internal Fundamental Fu	Description  Salaries  Benefits	Current Budget \$ 46,924.00 \$ 15,051.00	re? ✓ Yes  One-time  Appropriation	No On-going Appropriation \$ 3,4258 \$ 409.00	Amended Budge  50,349.0 \$ 15,460.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
Fund # 301 301	OTHER FUI  Org #  30159418  30159418	Expenditure Obj # 101000 200000	Description Salaries Benefits TOTAL EXPENDITURE	Current Budget \$ 46,924.00 \$ 15,051.00	re? ✓ Yes  One-time Appropriation  \$ 0.00	On-going Appropriation \$ 3,425,38	Amended Budge  50,349.0 \$ 15,460.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
Fund # 301	OTHER FUI  Org #  30159418  30159418	Expenditure Obj # 101000 200000	Description  Salaries  Benefits	Current Budget \$ 46,924.00 \$ 15,051.00	re? ✓ Yes  One-time Appropriation  \$ 0.00	No On-going Appropriation \$ 3,4258 \$ 409.00	Amended Budge  50,349.0 \$ 15,460.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0

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		source (i.e. grant, nevension in the amount	w fee) has been received which was not approved in	the annual budg			priation and
Fund#			Description	C D. J	One-time	On-going	Amounded Budget
runa #	Org#	Revenue Obj #	Description	<b>Current Budget</b>	Appropriation	Appropriation	Amended Budget
							\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FROM:	If the reve	nue source is being tr	ansferred from another county fund, identify the in				Ψ 0.00
Fund #	Org#	Expenditure Obj #	Description	Torribation for the	Turia providing t	ne revenue.	
302	30259700		Operating Transfer to 401	\$ 250,000.00	-\$ 250,000.00		\$ 0.00
	Therefore,	I request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below:	icient to pay neco	No	
	Therefore,	thorough examination	n of my current budget it appears that the amount a	allocated is insuff d below:	icient to pay neco		
	Therefore,	thorough examination	n of my current budget it appears that the amount a	allocated is insuff d below:	icient to pay neco	No	
	Therefore,	thorough examination I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a	allocated is insuff d below: tional expenditui	re? Yes  One-time		
	Therefore, OTHER FUI	thorough examination	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below:	re? Yes  One-time	No On-going	for this year.  Amended Budget
	Therefore, OTHER FUI	thorough examination I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: tional expenditui	re? Yes  One-time	No On-going	for this year.  Amended Budget  \$ 0.00
	Therefore, OTHER FUI	thorough examination I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: tional expenditui	re? Yes  One-time	No On-going	Amended Budget \$ 0.00
	Therefore, OTHER FUI	thorough examination I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: tional expenditui	re? Yes  One-time	No On-going	Amended Budget \$ 0.00 \$ 0.00
	Therefore, OTHER FUI	thorough examination I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: tional expenditui	re? Yes  One-time	No On-going	Amended Budget \$ 0.00 \$ 0.00 \$ 0.00
	Therefore, OTHER FUI	thorough examination I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: tional expenditui	re? Yes  One-time	No On-going	Amended Budget \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
	Therefore, OTHER FUI	thorough examination I request an appropr NDS (Non General Fu	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	allocated is insuff d below: tional expenditui	re? Yes	No On-going	Amended Budget \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund #	Therefore, OTHER FUI	thorough examination I request an approprious (Non General Fui	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	allocated is insuff below: tional expenditure  Current Budget  \$ 0.00	re? Yes  One-time Appropriation	No On-going Appropriation	Amended Budget \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund #	Therefore, OTHER FUI	thorough examination I request an approprious (Non General Fui	n of my current budget it appears that the amount a fation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addition Description  TOTAL EXPENDITURE:	allocated is insuff below: tional expenditure  Current Budget  \$ 0.00	re? Yes  One-time Appropriation	No On-going Appropriation	for this year.

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Departmen	t/Fund Nar	ne: Central Services	- ER&R Fund #501 JEFFERSON (	COUNTY Bu	dget Year:	2022 <b>Quar</b>	ter: 4
Revenue:			w fee) has been received which was not approved in	n the annual bud	get. Therefore, I	request an appro	ppriation and
Fund #	Org #	Revenue Obj #	reflected below:  Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budget
I dila #	Olg #	Revenue Obj #	Description	Current Buuget	Appropriation	Appropriation	\$ 0.00
	-						\$ 0.00
	<b>†</b>	<del> </del>	,				\$ 0.00
		<u> </u>	· · · · · · · · · · · · · · · · · · ·				\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FROM:	If the reve	nuo sourso is boing tr					ψ 0.00
Fund #	Org #	Expenditure Obj #	ansferred from another county fund, identify the in Description	Tormation for the	i luna providing i	ne revenue.	
Tuliu #	Olg #	Expenditure Obj #	Description				\$ 0.00
			iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add		re? ✓ Yes	No	
Fund#	Org#	le di oli u	Description		One-time	On-going	Amandad Budant
501	50154800	Expenditure Obj # 320000	Fuel	\$ 53,000.00	Appropriation \$ 20,000.00	Appropriation	Amended Budget \$ 73,000.00
501	50154800	460000	Insurance	\$ 62,000.00	\$ 20,000.00		\$ 73,000.00
501	50154800	499999	Misc	\$ 18,000.00	\$ 10,000.00		\$ 28,000.00
501	50159448	640000	Capital Equipment	\$ 729,000.00	\$ 292,308.00		\$ 1,021,308.00
					, , , , , , , , , , , , , , , , , , , ,		\$ 0.00
							\$ 0.00
State State of			TOTAL EXPENDITURE:	\$ 862,000.00	\$ 337,319.00	\$ 0.00	\$ 1,199,319.00
TO:	If the expe	nditure is providing a	revenue source to another county fund, identify th	e receiving fund	information		
Fund #	Org#	Revenue Obj #	Description Description		morniacion.		
			•				\$ 0.00
Reason for			than anticipated for 2022. Capital agricument purchases m	ando in 2021 were a	deleved due to our	ally about and aguir	amont was delivered
and paid for in		expenditures are nigher	than anticipated for 2022. Capital equipment purchases m	nade in 2021 were o	delayed due to supp	ory chain and equip	ment was delivered
C., b., c. i 44 a. d. l.	/=! . !			,			
submitted t	by (Elected	Official/Departmen	nt Head):	_		Date:   )   :	20122

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		ension in the amount	reflected below:	the annual budg	One-time	On-going	
Fund #	Org#	Revenue Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budget
506	50639700	397010	Transfer from General Fund	\$ 0.00	\$ 41,944.00		\$ 41,944.0
							\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 41,944.00	\$ 0.00	\$ 41,944.00
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	-
Fund #	Org#	Expenditure Obj #	Description				
001	OT59700	597506	Transfer Out 506		\$ 41,944.00		\$ 41,944.00
penditu	Therefore,	thorough examination	n of my current budget it appears that the amount a ation and budget extension in the amount reflected ad): Is there enough Fund Balance to cover this add	d below:	icient to pay nece	No  On-going	
penditu	Therefore,	thorough examination	n of my current budget it appears that the amount a ation and budget extension in the amount reflected	d below:	icient to pay nece		
penditu	Therefore,	thorough examination	n of my current budget it appears that the amount a ation and budget extension in the amount reflected	d below:	re? Yes	No	
	Therefore, OTHER FUI	thorough examination I request an appropri NDS (Non General Fur	n of my current budget it appears that the amount a ation and budget extension in the amount reflected ad): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes  One-time	No On-going	for this year.
Fund #	OTHER FUR	thorough examination I request an appropri NDS (Non General Fur Expenditure Obj #	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: tional expenditur  Current Budget	re? Yes  One-time  Appropriation	No	for this year.  Amended Budget
	Therefore, OTHER FUI	thorough examination I request an appropri NDS (Non General Fur	n of my current budget it appears that the amount a ation and budget extension in the amount reflected ad): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes  One-time	No On-going	for this year.  Amended Budget  \$ 57,744.00
Fund #	OTHER FUR	thorough examination I request an appropri NDS (Non General Fur Expenditure Obj #	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: tional expenditur  Current Budget	re? Yes  One-time  Appropriation	No On-going	for this year.  Amended Budget
Fund #	OTHER FUR	thorough examination I request an appropri NDS (Non General Fur Expenditure Obj #	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: tional expenditur  Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budget \$ 57,744.00 \$ 0.00
Fund #	OTHER FUR	thorough examination I request an appropri NDS (Non General Fur Expenditure Obj #	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: tional expenditur  Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budget \$ 57,744.00 \$ 0.00 \$ 0.00
Fund #	OTHER FUR	thorough examination I request an appropri NDS (Non General Fur Expenditure Obj #	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: tional expenditur  Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budget \$ 57,744.00 \$ 0.00 \$ 0.00
Fund #	OTHER FUR	thorough examination I request an appropri NDS (Non General Fur Expenditure Obj #	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description	d below: tional expenditur  Current Budget	re? Yes  One-time  Appropriation	No On-going	Amended Budget \$ 57,744.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 506	OTHER FUN Org # 50659418	thorough examination I request an appropriate of the second secon	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Capital Outlay - Records Management  TOTAL EXPENDITURE:	Current Budget \$ 15,800.00	re? Yes  One-time Appropriation \$ 41,944.00	No On-going Appropriation	Amended Budget \$ 57,744.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund #	OTHER FUN Org # 50659418	thorough examination I request an appropriate of the second secon	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add Description  Capital Outlay - Records Management	Current Budget \$ 15,800.00	re? Yes  One-time Appropriation \$ 41,944.00	No On-going Appropriation	Amended Budget \$ 57,744.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

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F 14		ension in the amount	•		One-time	On-going	
Fund #	Org#	Revenue Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budge
							\$ 0.0
							\$ 0.0
	-						\$ 0.0
			TOTAL DEVENUE	0.00	<b>A.</b> 0.00	0.000	\$ 0.0
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:		4	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund #	Org#	Expenditure Obj #	Description			Facility of the second of the	
				9			\$ 0.0
penditu	Therefore,	I request an appropr	n of my current budget it appears that the amount a iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:		No	for this year.
oenditu	Therefore,	I request an appropr	iation and budget extension in the amount reflected	d below:			for this year.
penditu	Therefore,	I request an appropr	iation and budget extension in the amount reflected	d below:	re? ✓ Yes	No	for this year.
penditu	Therefore,	I request an appropr	iation and budget extension in the amount reflected	d below:	re? ✓ Yes		
	Therefore, OTHER FUI	l request an appropr NDS (Non General Fui	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? ✓ Yes  One-time	No <b>On-going</b>	Amended Budge
Fund #	Therefore, OTHER FUI	I request an appropr NDS (Non General Full Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description	d below: tional expenditur Current Budget	re? ✓ Yes  One-time	No On-going Appropriation	Amended Budge \$ 67,223.0
Fund # 506	OTHER FUN  Org #  50651810  50651878	I request an appropr NDS (Non General Full  Expenditure Obj #  101000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries - IS Administration	d below: itional expenditur Current Budget \$ 65,797.00	re? ✓ Yes  One-time	No On-going Appropriation \$ 1,426.00	Amended Budge \$ 67,223.0 \$ 26,723.0
Fund # 506 506	Org # 50651810 50651878 50651878	Expenditure Obj #	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries - IS Administration  Benefits - Administration	Current Budget \$ 65,797.00 \$ 26,406.00	re? ✓ Yes  One-time	On-going Appropriation \$ 1,426.00 \$ 317.00	\$ 67,223.0 \$ 26,723.0 \$ 100,075.0
Fund # 506 506 506	OTHER FUN  Org #  50651810  50651878	Expenditure Obj # 101000 200000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add  Description  Salaries - IS Administration  Benefits - Administration  Salaries - Records Management	Current Budget \$ 65,797.00 \$ 26,406.00 \$ 58,135.00	re? ✓ Yes  One-time	On-going Appropriation \$ 1,426.00 \$ 317.00 \$ 41,940.00	\$ 67,223.0 \$ 26,723.0 \$ 100,075.0 \$ 33,525.0
Fund # 506 506 506 506	Org # 50651810 50651878 50651878	Expenditure Obj #  101000 200000 200000	Description Salaries - Records Management Benefits - Records Management Benefits - Copiers Benefits - Copiers	Current Budget \$ 65,797.00 \$ 26,406.00 \$ 58,135.00 \$ 29,000.00	re? ✓ Yes  One-time	On-going Appropriation \$ 1,426.00 \$ 317.00 \$ 41,940.00 \$ 4,525.00	Amended Budge \$ 67,223.0 \$ 26,723.0 \$ 100,075.0 \$ 33,525.0 \$ 3,608.0 \$ 1,142.0
Fund # 506 506 506 506 506	Org # 50651810 50651878 50651878 50651879	Expenditure Obj # 101000 200000 101000 101000	Description Salaries - IS Administration Benefits - Administration Salaries - Records Management Benefits - Records Management Salaries - Copiers	Current Budget \$ 65,797.00 \$ 26,406.00 \$ 58,135.00 \$ 29,000.00 \$ 2,451.00	re? ✓ Yes  One-time	No On-going Appropriation \$ 1,426.00 \$ 317.00 \$ 41,940.00 \$ 4,525.00 \$ 1,157.00	\$ 67,223.0 \$ 26,723.0 \$ 100,075.0 \$ 33,525.0 \$ 3,608.0
Fund # 506 506 506 506 506	Org # 50651810 50651878 50651879 50651879	Expenditure Obj # 101000 200000 101000 200000 200000	Description Salaries - Records Management Benefits - Records Management Benefits - Copiers Benefits - Copiers	Current Budget \$ 65,797.00 \$ 26,406.00 \$ 58,135.00 \$ 29,000.00 \$ 1,108.00 \$ 182,897.00	One-time Appropriation \$ 0.00	No On-going Appropriation \$ 1,426.00 \$ 317.00 \$ 41,940.00 \$ 4,525.00 \$ 1,157.00 \$ 34.00	\$ 67,223.0 \$ 26,723.0 \$ 100,075.0 \$ 33,525.0 \$ 3,608.0 \$ 1,142.0
Fund # 506 506 506 506 506 506	Org # 50651810 50651878 50651879 50651879	Expenditure Obj # 101000 200000 101000 200000 200000	Description Salaries - IS Administration Benefits - Administration Salaries - Records Management Benefits - Records Management Salaries - Copiers Benefits - Copiers  TOTAL EXPENDITURE:	Current Budget \$ 65,797.00 \$ 26,406.00 \$ 58,135.00 \$ 29,000.00 \$ 1,108.00 \$ 182,897.00	One-time Appropriation \$ 0.00	No On-going Appropriation \$ 1,426.00 \$ 317.00 \$ 41,940.00 \$ 4,525.00 \$ 1,157.00 \$ 34.00	\$ 67,223.0 \$ 26,723.0 \$ 100,075.0 \$ 33,525.0 \$ 3,608.0 \$ 1,142.0

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Fund#		ension in the amount	Description	Community Booklean	One-time	On-going	Ad-d Bd
runa #	Org#	Revenue Obj #	Description	Current Budget	Appropriation	Appropriation	Amended Budge
							\$ 0.0 \$ 0.0
							\$ 0.0
							\$ 0.0
	Arran Lawrence		TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.0
FROM:	If the rever	nue source is heing tr	ansferred from another county fund, identify the in				Ψ 0.0
Fund #	Org#	Expenditure Obj #	Description		Turia providing t	ne revenue.	
							\$ 0.0
			iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add		re? ✓Yes	No	
			_				
Fund#	OTHER FUI	NDS (Non General Fur	nd): Is there enough Fund Balance to cover this add	itional expenditur	One-time	On-going	Amended Budge
Fund # 506			nd): Is there enough Fund Balance to cover this add  Description	itional expenditur		On-going Appropriation	_
	OTHER FUI	NDS (Non General Fur	nd): Is there enough Fund Balance to cover this add	itional expenditur	One-time Appropriation	On-going	\$ 118,590.0
506	OTHER FUI  Org #  50651810	NDS (Non General Fur Expenditure Obj # 101000	Description Salaries - GIS	Current Budget \$ 101,196.00	One-time Appropriation \$ 10,472.00	On-going Appropriation \$ 6,922.00	\$ 118,590.0 \$ 51,645.0
506 506	OTHER FUI  Org #  50651810  50651810	Expenditure Obj #  101000 200000	Description Salaries - GIS Benefits - GIS	Current Budget \$ 101,196.00 \$ 47,485.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0
506 506 506	OTHER FUI  Org #  50651810  50651888	Expenditure Obj #  101000  200000  101000	Description Salaries - GIS Benefits - GIS Salaries - Info Technology	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0 \$ 71,760.0
506 506 506 506	OTHER FUI  Org #  50651810  50651888  50651888	Expenditure Obj # 101000 200000 101000 200000	Description Salaries - GIS Benefits - GIS Salaries - Info Technology Benefits - Info Technology	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0
506 506 506 506 506	OTHER FUI  Org #  50651810  50651888  50651888  50651888	Expenditure Obj # 101000 200000 101000 101000	Description  Salaries - GIS Benefits - GIS Salaries - Info Technology Benefits - Info Technology Salaries - Public Records Admin	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00 \$ 66,997.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00 \$ 0.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00 \$ 4,763.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0 \$ 71,760.0
506 506 506 506 506	OTHER FUI  Org #  50651810  50651888  50651888  50651889  50651889	Expenditure Obj #  101000 200000 101000 200000 101000 200000	Description Salaries - GIS Benefits - GIS Salaries - Info Technology Benefits - Info Technology Salaries - Public Records Admin Benefits - Public Records Admin	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00 \$ 66,997.00 \$ 27,013.00 \$ 740,186.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00 \$ 0.00 \$ 0.00 \$ 46,984.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00 \$ 4,763.00 \$ 1,064.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0 \$ 71,760.0 \$ 28,077.0
506 506 506 506 506 506	OTHER FUI  Org #  50651810  50651888  50651888  50651889  50651889	Expenditure Obj #  101000 200000 101000 200000 101000 200000	Description Salaries - GIS Benefits - GIS Salaries - Info Technology Benefits - Info Technology Salaries - Public Records Admin Benefits - Public Records Admin TOTAL EXPENDITURE:	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00 \$ 66,997.00 \$ 27,013.00 \$ 740,186.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00 \$ 0.00 \$ 0.00 \$ 46,984.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00 \$ 4,763.00 \$ 1,064.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0 \$ 71,760.0 \$ 28,077.0
506 506 506 506 506 506	OTHER FUI  Org #  50651810  50651888  50651888  50651889  If the expe	Expenditure Obj # 101000 200000 101000 200000 101000 200000 mditure is providing a	Description  Salaries - GIS  Benefits - GIS  Salaries - Info Technology  Benefits - Info Technology  Salaries - Public Records Admin  Benefits - Public Records Admin  TOTAL EXPENDITURE:	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00 \$ 66,997.00 \$ 27,013.00 \$ 740,186.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00 \$ 0.00 \$ 0.00 \$ 46,984.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00 \$ 4,763.00 \$ 1,064.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0 \$ 71,760.0 \$ 28,077.0 \$ 863,089.0
506 506 506 506 506 506 TO:	OTHER FUI  Org #  50651810  50651888  50651888  50651889  If the expe	Expenditure Obj # 101000 200000 101000 200000 101000 200000 mditure is providing a	Description  Salaries - GIS  Benefits - GIS  Salaries - Info Technology  Benefits - Info Technology  Salaries - Public Records Admin  Benefits - Public Records Admin  TOTAL EXPENDITURE:	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00 \$ 66,997.00 \$ 27,013.00 \$ 740,186.00	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00 \$ 0.00 \$ 0.00 \$ 46,984.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00 \$ 4,763.00 \$ 1,064.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0 \$ 71,760.0 \$ 28,077.0 \$ 863,089.0
506 506 506 506 506 506 TO: Fund #	OTHER FUI  Org #  50651810  50651888  50651888  50651889  50651889  If the expe	Expenditure Obj #  101000 200000 101000 200000 101000 200000  nditure is providing a  Revenue Obj #	Description  Salaries - GIS  Benefits - GIS  Salaries - Info Technology  Benefits - Info Technology  Salaries - Public Records Admin  Benefits - Public Records Admin  TOTAL EXPENDITURE:	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00 \$ 66,997.00 \$ 27,013.00 \$ 740,186.00 e receiving fund i	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00 \$ 0.00 \$ 0.00 \$ 46,984.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00 \$ 4,763.00 \$ 1,064.00	\$ 118,590.0 \$ 51,645.0 \$ 438,907.0 \$ 154,110.0 \$ 71,760.0 \$ 28,077.0
506 506 506 506 506 506 TO: Fund #	OTHER FUI  Org #  50651810  50651888  50651888  50651889  50651889  If the expe	Expenditure Obj #  101000 200000 101000 200000 101000 200000  nditure is providing a  Revenue Obj #	Description  Salaries - GIS  Benefits - GIS  Salaries - Info Technology  Benefits - Info Technology  Salaries - Public Records Admin  Benefits - Public Records Admin  TOTAL EXPENDITURE:  revenue source to another county fund, identify the  Description	Current Budget \$ 101,196.00 \$ 47,485.00 \$ 359,215.00 \$ 138,280.00 \$ 66,997.00 \$ 27,013.00 \$ 740,186.00 e receiving fund i	One-time Appropriation \$ 10,472.00 \$ 2,618.00 \$ 27,115.00 \$ 6,779.00 \$ 0.00 \$ 0.00 \$ 46,984.00	On-going Appropriation \$ 6,922.00 \$ 1,542.00 \$ 52,577.00 \$ 9,051.00 \$ 4,763.00 \$ 1,064.00	\$ 118, \$ 51, \$ 438, \$ 154, \$ 71, \$ 28, \$ 863,

#### NOV 1 5 2022 Reset JEFFERSON COUNTY COMMISSIONERS

	t/Fund Nar	oential Services	- Information Services Fund #506		dget Year:		er: 4
venue:	A revenue	source (i.e. grant, nev	w fee) has been received which was not approved i	n the annual budg	get. Therefore, I	request an appro	priation and
Fund #		ension in the amount	reflected below:  Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budget
runa #	Org#	Revenue Obj #	Description	Current Budget	Appropriation	Appropriation	\$ 0.00
	-						\$ 0.00
							\$ 0.00
							\$ 0.00
			TOTAL REVENUE:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
FDOM:	If the						\$ 0.00
FROM: Fund #	Org #	Expenditure Obj #	ansferred from another county fund, identify the in <b>Description</b>	Tormation for the	runa providing t	ne revenue.	
ruliu #	Olg #	Experiurture Obj #	Description				\$ 0.00
penditu		-	n of my current budget it appears that the amount		icient to pay nece	essary expenses	for this year.
penditu		-			icient to pay nece	essary expenses	for this year.
penditu	Therefore,	I request an appropr	iation and budget extension in the amount reflecte	d below:			for this year.
penditu	Therefore,	I request an appropr		d below:	re? ✓ Yes	No	for this year.
penditu	Therefore, OTHER FUI	l request an appropr NDS (Non General Fui	iation and budget extension in the amount reflecte	d below: itional expenditu	re? ✓ Yes  One-time	No On-going	
	Therefore,	I request an appropr	iation and budget extension in the amount reflecte	d below:	re? ✓ Yes	No	Amended Budget \$ 979.00
Fund#	Therefore, OTHER FUI	I request an appropr NDS (Non General Full Expenditure Obj #	iation and budget extension in the amount reflecte nd): Is there enough Fund Balance to cover this add  Description	d below: itional expenditue  Current Budget	re? ✓ Yes  One-time	No On-going Appropriation	Amended Budget
<b>Fund #</b> 506	Therefore, OTHER FUI  Org # 50651890	I request an appropr NDS (Non General Full Expenditure Obj # 101000	nation and budget extension in the amount reflecte and): Is there enough Fund Balance to cover this add   Description  Salaries - Communications	d below: itional expenditure  Current Budget \$ 879.00	re? ✓ Yes  One-time	On-going Appropriation \$ 100.00	Amended Budget \$ 979.00
<b>Fund #</b> 506	Therefore, OTHER FUI  Org # 50651890	I request an appropr NDS (Non General Full Expenditure Obj # 101000	nation and budget extension in the amount reflecte and): Is there enough Fund Balance to cover this add   Description  Salaries - Communications	d below: itional expenditure  Current Budget \$ 879.00	re? ✓ Yes  One-time	On-going Appropriation \$ 100.00	Amended Budget \$ 979.00 \$ 450.00
<b>Fund #</b> 506	Therefore, OTHER FUI  Org # 50651890	I request an appropr NDS (Non General Full Expenditure Obj # 101000	nation and budget extension in the amount reflecte and): Is there enough Fund Balance to cover this add   Description  Salaries - Communications	d below: itional expenditure  Current Budget \$ 879.00	re? ✓ Yes  One-time	On-going Appropriation \$ 100.00	**Amended Budget
<b>Fund #</b> 506	Therefore, OTHER FUI  Org # 50651890	I request an appropr NDS (Non General Full Expenditure Obj # 101000	nation and budget extension in the amount reflecte and): Is there enough Fund Balance to cover this add   Description  Salaries - Communications	d below: itional expenditure  Current Budget \$ 879.00	re? ✓ Yes  One-time	On-going Appropriation \$ 100.00	**Amended Budget
<b>Fund #</b> 506	Therefore, OTHER FUI  Org # 50651890	I request an appropr NDS (Non General Full Expenditure Obj # 101000	nation and budget extension in the amount reflecte and): Is there enough Fund Balance to cover this add   Description  Salaries - Communications	current Budget \$ 879.00 \$ 400.00	re? ✓ Yes  One-time	On-going Appropriation \$ 100.00	Amended Budget \$ 979.00 \$ 450.00 \$ 0.00 \$ 0.00
<b>Fund #</b> 506	OTHER FUI  Org #  50651890  50651890	Expenditure Obj # 101000 200000	Description Salaries - Communications Benefits - Communications TOTAL EXPENDITURE:	Current Budget \$ 879.00 \$ 400.00	One-time Appropriation  \$ 0.00	On-going Appropriation \$ 100.00 \$ 50.00	\$ 979.00 \$ 450.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
Fund # 506 506	OTHER FUI  Org #  50651890  50651890	Expenditure Obj # 101000 200000	Description  Salaries - Communications  Benefits - Communications	Current Budget \$ 879.00 \$ 400.00	One-time Appropriation  \$ 0.00	On-going Appropriation \$ 100.00 \$ 50.00	\$ 979.00 \$ 450.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

budget extension in the amount reflected below:  Fund # Org # Revenue Obj # Description  Current Budget Appropriation Appropriation Ame  TOTAL REVENUE: \$ 0.00 \$ 0.00 \$ 0.00  FROM: If the revenue source is being transferred from another county fund, identify the information for the fund providing the revenue.  Fund # Org # Expenditure Obj # Description	\$ 0.00 \$ 0.00 \$ 0.00
TOTAL REVENUE: \$ 0.00 \$ 0.00 \$ 0.00  FROM: If the revenue source is being transferred from another county fund, identify the information for the fund providing the revenue.	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
FROM: If the revenue source is being transferred from another county fund, identify the information for the fund providing the revenue.	\$ 0.00 \$ 0.00 \$ 0.00
FROM: If the revenue source is being transferred from another county fund, identify the information for the fund providing the revenue.	\$ 0.00 \$ 0.00
FROM: If the revenue source is being transferred from another county fund, identify the information for the fund providing the revenue.	\$ 0.00
FROM: If the revenue source is being transferred from another county fund, identify the information for the fund providing the revenue.	
FROM: If the revenue source is being transferred from another county fund, identify the information for the fund providing the revenue.	<b>V</b> 0.10
Tank II Olg II Experiment Cop II	
	\$ 0.00
One-time On-going	1-15-1-
Fund # Org # Expenditure Obj # Description Current Budget Appropriation Appropriation Ame	nded Budget
507         50751830         101000         Salaries         \$ 466,797.00         \$ 21,422.00         \$ 28,349.00	\$ 516,568.00
507         50751830         200000         Benefits         \$ 216,218.00         \$ 5,356.00         \$ 6,202.00	\$ 227,776.00
	\$ 0.00
	\$ 0.00
	\$ 0.00
	\$ 0.00
TOTAL EXPENDITURE: \$ 683,015.00 \$ 26,778.00 \$ 34,551.00	\$ 0.00 \$ 744,344.00
TOTAL EXPENDITURE: \$ 683,015.00 \$ 26,778.00 \$ 34,551.00  TO: If the expenditure is providing a revenue source to another county fund, identify the receiving fund information.	