Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders, Public Works Director

Agenda Date:

December 5, 2022

Subject:

Change Order No. 5, JUMP! Project at HJ Carroll County Park,

Chimacum, WA.

Statement of Issue: Authorization of Change Order No. 5 to the contract with Interwest Construction Inc. (ICI) for the construction of the JUMP! Project; a new all-inclusive playground at HJ Carroll County Park.

Analysis/Strategic Goals/Pro's & Con's: Change Order No. 5 provides for the purchase and installation of (3) bollards and the re-installation of high visibility fencing to protect hydroseeded playground area until grass is established.

Fiscal Impact/Cost Benefit Analysis: This change orders will increase the contract amount by \$4,680.52, from \$770,836.41 to \$775,516.93. Construction is funded through a combination of a \$500,000 RCO Grant, a Jefferson County Capital Improvement Fund contribution of \$550,000, and other grants, pledges and cash donations.

Recommendation: Public Works recommends that the Board execute three Change Order No. 5 documents with ICI and return two (2) to Public Works for further processing.

Department Contact: Eric Kuzma, Engineering Services Manager, 385-9167.

Reviewed By:

Mark McCauley, County Administrator

Date

Sheet 1 of 1		JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS		Change	
Date: 11/21/2022		СНА	CHANGE ORDER		5
Ordered by County Engineer un X Section 1 - 04. 4 of the Standard Change proposed by Contractor	Specifications		Contract No. To:		
Endorsed by: In Solicut Reun Signature Dice Preside	Interwest Construction 609 North Hill Bive Burlington, WA 98	i i	21		
Consent given by Surety: (when req	ulred)		Project Title	JUMPI Project at HJ Carrol Park	J
Ву:	torney-in-fact	Date			
			1	- IV-parting	
You are ordered to perform the follo	wing described work	k upon receipt of an a	pproved copy of this change	order:	
The Contract specifications are her	reby modified as fol	lows:	-8		
E			**		
New Item 65 - Bollard Installation This change order provides for the			-		
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All work materials and measurement special provisions for the type of con		e with the provisions o	of the standard specifications	and	
ORIGINAL C	URRENT	ESTIMATED	ESTIMATED		197
	ONTRACT AMOUNT	NET CHANGE THIS ORDER	CONTRACT TOTAL AFTER CHANGE		
	770,836.41	\$4,680.52	\$775,516.93		
	NT CONTRACT	CONTRACT TIME	NEW CONTRACT		
TiME (days)	IME (days)	CHANGE (Add/Del)			5
1 / 90 //	70.0	0.0	70.0		
APPROVAL RECOMMENDED	11/21/202	r [APPROVAL RECOMMENDE	رار د	//
Project Manager	Date	T C	ounty Engineer	-172	Date
ABPROVAL RECOMMENDED			APPROVED		
□ Girl.	ululur	<i>v</i>			
Engineering Services Manager	Date	C	hair, Jefferson County Com	nissioners	Date

Jefferson County Universal Movement Playground (JUMP!) Project Force Account Calculations

Change Order No 5:

\$

4,680.52

Installation and painting of three bollards, and re-installation of high visibility safety fencing around the hydroseeded area inside of the playground.

playgrour	na.		
Date	10/26, 10/27, 10/28, 10/31, 11/1		
Equipmer	nt		
Regular T	ïme		
	Equipment	Hours Hourly Operating Cost	Amount
	08-124 1-Ton Chevrolet Truck	18 \$ 22.69	\$ 408.42
		21% Markup	\$ 85.77
Labor			\$ 494.19
Regular T	ime		
	Worker	Hours Wage+Benefits from L&I	Amount
	Laborer Foreman (Tim Colville)	18 \$ 70.52	\$ 1,269.36
	Laborer (Mattew Malcom)	4 \$ 59.86	\$ 239.44
		31% Markup	\$ 467.73
		2	\$ 1,976.53
Material		Qty.	
Bollard Pa	aint	1 \$ 80.38	\$ 80.38
Bollard Co	oncrete	10 \$ 4.09	\$ 40.90
Removab	le Bollard	1 \$ 725.00	\$ 725.00
Static Boll	lard	2 \$ 490.00	\$ 980.00
		21% Markup	\$ 383.52
			\$ 2,209.80
		Total	\$ 4,680.52