Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders, PE, Public Works Director/County Engineer

Agenda Date:

November 21, 2022

Subject:

Adoption of 2023-2028 Six-Year Transportation Improvement

Program (TIP)

Statement of Issue:

Conduct a public hearing for the purpose of receiving public testimony concerning adoption of the 2023-2028 Jefferson County Six-Year Transportation Improvement Program (TIP.)

Analysis / Strategic Goals / Pros & Cons:

RCW 36.81.121 requires the annual adoption of a six-year transportation improvement program after holding a public hearing. The purpose of the law is to "assure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program" (RCW 36.81.121(1)).

Fiscal Impact / Cost-Benefit Analysis:

The TIP is a planning document and identifies the likely availability of outside grant and program funding from the State and Federal government and local revenues. Fiscal impact is evaluated through the ensuing 6-yr Road Fund Projections and the county budgeting process including adoption of an Annual Construction Program.

Recommendation:

After considering public testimony, approve by Resolution the proposed Six-Year Transportation Improvement Program. Return a signed copy of the resolution to Public Works for further processing.

Department Contact:

Eric Kuzma, Engineering Services Manager-Asst. Public Works Director, 360-385-9167

Reviewed By:

Mark McCauley, County Administrator

Date

COUNTY OF JEFFERSON STATE OF WASHINGTON

In the Matter of Adoption of the 2023-2028 Six-Year Transportation	}	
Improvement Program	}	RESOLUTION NO
basis a six-year transportation impropurpose of which is to "assure that ea	ovement program, sich county shall pe	e authority of each county to adopt on an annual holding a public hearing prior to adoption, the erpetually have available advanced plans looking rrying out a coordinated transportation program"
		oad Fund was prepared covering the six-year atture revenues and expenditures in accordance
has reviewed the transportation project	ct priority array, th lic Works, and has	ers, Jefferson County, in the State of Washington, ne road fund forecast and bridge condition report conducted a public hearing on the corresponding;
		f County Commissioners does approve and adopt for the years 2023 through 2028 inclusive in
ADOPTED and signed this	day of Nover	mber 2022.
		JEFFERSON COUNTY BOARD OF COMMISSIONERS
		Kate Dean, District 1
ATTEST:		Heidi Eisenhour, District 2
Carolyn Gallaway, Clerk		Greg Brotherton, District 3

			_		1 0		Ī			DDO II	ECT COSTS	IN DOLLARS										
										FROS			FORMATION					EXPEN	DITURE SCH	EDULE		
1			Ä		ASSESS				FEDERA	L FUNDS		FUNDS										
FUNC. CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TYF	FUND STATUS	ENVIRONMENAL AS	TOTAL LENGTH (mi.)	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST S	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028
	+-	US 101 & County Roads MP 294.6 to MP 295.0 (18019330)			ш																	
		Quilcene Complete Streets - Phase 1					PE	1/13						5,000	5,000	5,000						5,000
03	1	Publicly driven ped/bike improvements involving: US 101, traffic calming,	28	s	Е	0.50	R/W	3/20							0	,						0
		sidewalk, crosswalk & lighting improvements with a focus on connecting					CN	6/23			PBP	695,350	95,660		791,010	791,010						791,010
\perp		to the school campus. Total = \$997,500 (with \$95,660 from PIF)					Total			0		695,350	95,660	5,000	796,010	796,010	0	0	0	0	0	796,010
		91420 MP 0.00 to MP 12.04 (18019410)																				
		Upper Hoh Road Phase 2 - FLAP Project					PE								0							0
07	2	Local funds, total \$90,227, for infrastructure protection as performed	06	S	S	12.04	R/W	2/2/							0							0
		by FHWA Western Federal Lands (WFL) division, thru FLAP program.					CN	6/21	FLAP					5,000	5,000	5,000						5,000
\vdash		Total FLAP = \$19,050,500 (uses toll credits)	_				Total			0		0	0	5,000	5,000	5,000	0	0	0	0	0	5,000
		35290 MP 0.84 (18020310)					DE	4/00	FEMA	7,500	FEMAm	1,250	4.050		40.000	40.000						40.000
09	3	Snow Creek Road Culvert Replacement Replace and upsize a deteriorated metal culvert above Lake Leland	11	9		N/A	PE R/W	1/20 6/21	FEINIA	7,500	FEWAM	1,250	1,250		10,000	10,000						10,000
1 03		on an unnamed tributary without anadromous fish.		3	•	IVA	CN	6/23	FEMA	881,250	FEMAm	146,875	355,629		1,383,754	1,383,754						1,383,754
		Total (Hazard Mitigation Program+PWB+Local Funds) = \$1,691,773					Total	0/23	TEMA	888,750	LIVIAII	148,125		0	1,393,754	1,393,754	0	0	0	0	0	1,393,754
\vdash		93150 Center Road MP 14.55 to MP 14.70 (18020970)					Total			000,100		140,120	000,010	Ů	1,000,704	1,000,104	Ť			Ū		1,000,704
		Little Quilcene River Bridge Replacement					PE	1/22	BRR	333,000				0	333,000	330,000	3,000					333,000
07	4	Replacement of a 1955, 64-ft. concrete bridge with structural	11	S	1	0.5	R/W	1/22	BRR	50,000				0	50,000	50,000						50,000
		deficiencies through FHWA bridge program grant.					CN	10/24	BRR	5,263,628				0	5,263,628			5,263,628				5,263,628
		Total = \$5,680,128					Total			5,646,628		0	0	0	5,646,628	380,000	3,000	5,263,628	0	0	0	5,646,628
Г		15100 MP 0.90 to MP 2.185 (18020460)																				
1		Undi Road Bypass - FLAP Project					PE	1/17	FLAP					4,000	4,000	4,000						4,000
09	5	Local funds, total \$33,000, to preserve access to ONP & USFS as	06	S	1	1.285	R/W								0							0
		performed by FHWA Western Federal Lands division, thru FLAP program					CN	6/24	FLAP					4,000	4,000		4,000			_		4,000
\vdash		Total FLAP = \$2,001,814 (uses toll credits)					Total			0	7	0	0	8,000	8,000	4,000	4,000	0	0	0	0	8,000
		850200 4 Corners Rd. to Anderson Lake State Park (18019890) Olympic Discovery Trail (ODT) - Connection					PE	1/17			WWRP	254,091	97,544		351,635	336,635	15,000					351,635
00	6	PS&E, ROW and Construction of the ODT segment connecting the Larry	28	S/D		2.70	R/W	1/17			WWRP	43,356			60,000	60,000	15,000					60,000
1 "	0	Scott Trail, via Jefferson Transit P&R, to Anderson Lake State Park.	20	3/1		2.70	CN	6/24	STP-R	1,430,709	WWRP	3,249,693			4,707,794	00,000	4,707,794					4,707,794
		Total = \$1,430,709 (STBG) + \$3,810,720 (RCO) + \$273,900 (JC Cap.)					Total	0/24	OH-IX	1,430,709	VVVIXI	3,547,140		0	5,119,429	396,635	4,722,794	0	0	0	0	5,119,429
		Countywide (18020980)								.,		2,2.1.,1.10	111,000	Ţ,	2, , 0	110,000	.,. ,. • 1					0
1		Jefferson County Road Departure Reduction Project					PE	1/22	HSIP	26,550				2,950	29,500	29,500						29,500
N/A	7		21	S	E	N/A	R/W							0	0							0
1		shoulder rumble strips on Center Rd. as deemed appropriate during PE.					CN	6/23	HSIP	623,000				0	623,000	623,000						623,000
\perp		Total = \$707,000 (10% Local match for PE only)					Total			649,550		0		2,950	652,500	652,500	0	0	0	0	0	652,500
		13430 MP 8.50 to MP 10.98 (18020840)																				
		Oil City Road Engineering Assessment - FLAP Project					PE	1/21	FLAP					2,500	2,500	2,500						2,500
09	8	Local funds for infrastructure protection, planning project performed	18	S	E	2.48	R/W								0							0
1		by FHWA Western Federal Lands division, thru FLAP program.					CN							0.550	0 500	0.500						0 500
\vdash		Total FLAP = \$250,000 (uses toll credits)					Total			0		0	0	2,500	2,500	2,500	0	0	0	0	0	2,500
		93150 MP 10.34 to MP 14.55 (18020960) Center Road 2R					PE	1/23			RAP	40,350		48,073	88,423	88,423						88,423
07	a	Resurface 4.24 miles of Center Road north from the Little Quilcene River.	05	S	Е	4 24	R/W	1/23			IVAF	40,330		40,073	00,423	00,423						00,423
"		Total grants = \$1,700,700 (RAP) + \$300,000 (JC Cap.)			_	4.24	CN	6/24			RAP	1,646,900	300,000	155,377	2,102,277		2,102,277					2,102,277
		Total = \$2,205,646					Total	J. 2.		0	11	1,687,250		203,450		88.423	2,102,277	0	0	0	0	2,190,700
		·								Ů		.,-5.,250	550,000	_55,.56	_,,	-0, .20	_,,			•		_,

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			Ϋ́				ш		FEDERA	L FUNDS	SIAIE	FUNDS	- 1			1			ı ı			/
ဟ	9	PROJECT IDENTIFICATION		S	┪│⋷	(mi.)	PHASE	MONTH / YEAR FUND STARTS	9	ST	Ω	⊢										, , , , , , , , , , , , , , , , , , ,
CLASS		A. Road Log Number - Bridge Number		티	<u> </u>		H.	à E	FUND	EDERAL COST BY PHASE	ATE FUND TYPE	STATE COST BY PHASE										, , , , , , , , , , , , , , , , , , ,
ᅵ岀	PROJECT	B. Beginning and End Milepost	I≅	Τž		<u> </u>	Ë	∑ ¥	ERAL F TYPE	H A	표 ٣	l S \(\frac{1}{2}\)	OTHER	LOCAL	TOTAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	TOTAL
ن	l g	C. Project (No.) / Road Name	🖔	0 2	<u>ا</u> ا 8	٤١	PROJECT	TH O	₹ ₹	A F	Ľ [REVENUES	FUNDS	IOIAL	2023	2024	2025	2026	2027	2028	2023-2028
FUNC.		D. Description of Work	8	FUND	≅ ₹		S	N N	EDE	DE BY	STA	T A Y										, , , , , , , , , , , , , , , , , , ,
ш.	₽	E. Total Cost (incl. prior/future)	IMPROVEMEN	Œ	ENVIRONMENAL TOTAL LENGTH	!	PA	ΣŒ	빞		o,	<i>"</i>										, , , , , , , , , , , , , , , , , , ,
		51410 MP 2.59 (18020590)																				
		West Valley Road Culvert Replacement - Naylors Creek					PE	10/19			FBRB	6,375		1,125	7,500	7,500						7,500
09	10	Replace culvert at Naylor Creek with fish-passable crossing and realign	11	S/P	IN	N/A	R/W				FBRB	8,500		1,500	10,000	10,000						10,000
-		creek for 300ft. RCO will manage permits& design review for FBRB.			7.7		CN	6/24	NFPP	141,246	FBRB	800,400		0	941,646		941,646					941,646
		Total CN Grants = \$815,274 (FBRB: planned)+\$143,872 (NFPP:planned)					Total			141,246		815,275	0	2,625	959,146	17,500	941,646	0	0	0	0	959,146
		51750 MP 1.82 (18020591)																				
		Gibbs Lake Road Culvert Replacement - Naylors Creek					PE	10/19			FBRB	6,375		1,125	7,500	7,500						7,500
09	11	Replace culvert at Naylor Creek with fish-passable crossing.	11	S/P	IN	N/A	R/W								0							0
		RCO will manage permits and design review for lead agency FBRB.					CN	6/24	NFPP	120,276	FBRB	681,562	A		801,838		801,838					801,838
L		Total CN Grants= \$776,046 (FBRB: planned)					Total			120,276		687,937	0	1,125	809,338	7,500	801,838	0	0	0	0	809,338
		SR19 MP 9.56 to MP 10.1 (18020760)																				
		Rhody Drive Ped-Bike Improvements - North Segment					PE	8/21	TAP	39,029				6,091	45,120	45,120						45,120
06	12	Pedestrain & bicycle facilities along SR19 connecting HJ Carroll Park/Rick	28	S/P	E 1	.00	R/W								0							0
		Tollefson Trail to finished improvements at Chimacum Schools Campus.					CN	6/25	TAP	356,900			55,700		412,600			412,600				412,600
\perp		Total PE grant = \$109,907 TAP (Projected CN - TAP & PIF funds)					Total			395,929		0	55,700	6,091	457,720	45,120	0	412,600	0	0	0	457,720
		SR19 MP 8.94 to MP 9.56 (18020950)																				
		Rhody Drive Ped-Bike Improvements - South Segment					PE	7/22	TAP	128,619				20,073	148,692	143,692	5,000					148,692
06		Pedestrain & bicycle facilities along SR19 connecting the Chimacum	28	S/P	E 1	.00	R/W	7/23	TAP	23,474				3,664	27,138	27,138						27,138
		School Campus to the Chimacum Crossroads commercial corridor.					CN	6/26			SRTS	979,992			979,992				979,992			979,992
\vdash		Total PE grant = \$175,041 TAP (Projected CN - SRTS funds)				_	Total			152,093		979,992	0	23,737	1,155,822	170,830	5,000	0	979,992	0	0	1,155,822
		34230 MP 1.6 (TBD)																				0
		Lords Lake Loop Road - Slide Repair					PE	6/22	FEMA	4,500	FEMAm	250		250	5,000	5,000						5,000
09	14	An approx. 300 ft. long, 11-12 ft. wide road realignment to repair	04	S	1 0	0.1	R/W	8/22							0							0
		an embankment slide that occurred during a 2021 storm event.					CN	4/23	FEMA	228,294	FEMAm	12,683		12,683	253,660	253,660				-		253,660
\vdash		Total = \$303,617	Ш		_	_	Total			232,794	7	12,933	0	12,933	258,660	258,660	0	0	0	0	0	258,660
		50540 MP 0.84 (TBD)						0/00		45.55					4= 000	1= 000						47.000
1		Shine Road - Slide Repair				7.5	PE	6/22	FEMA	15,570		865		865	17,300	17,300						17,300
09	15	Shift appro. 4000ft. of road 10ft± away from the bluff as	04	S	1 0	.75	R/W	10/22	FEMA	11,250	FEMAm	625		625	12,500	12,500						12,500
		a corrective measure following 2021 storm damage.					CN	8/23	FEMA	162,424	FEMAm	9,023		9,023	180,470	180,470						180,470
\vdash		Total = \$219,697 13430 MP 0.5 (TBD)				\rightarrow	Total			189,244		10,513	0	10,513	210,270	210,270	0	0	0	0	0	210,270
		13430 MP 0.5 (TBD) Oil City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project					PE	1/24	FLAP					8,000	8,000		4,000	4,000				8,000
00		Local funds for permanent repair of Two Trout Creek washout	11	s	1 2	.48	R/W	1/24	FLAP					16,000	16,000		4,000	16,000				16,000
ا		by FHWA Western Federal Lands division, thru FLAP program.	.,	3	' '		CN	6/26	FLAP					4,000	4,000			10,000	4,000			4,000
		Total FLAP = \$1,828,560 (uses toll credits)					Total	0/20	ILAF	0		0	0	28,000	28,000	0	4,000	20,000		0	0	28,000
\vdash		91420 MP 7.9 to MP 8.2 (18020560)				\rightarrow	1 Jtai			0		U	0	20,000	20,000	U	7,000	20,000	7,000	0	U	20,000
		Upper Hoh Road Bank Stabilization - FLAP Project					PE	1/24	FLAP					8,000	8,000		4,000	4,000				8,000
07		Approximate location of next critical area of erosion along Upper Hoh Rd.	06	s	S	0.3	R/W	1/24	/ (26,000	26,000		13,000	13,000				26,000
'		To Hoh Rain Forest/ONP boundary, performed by FHWA, WFL division.	11				CN	6/26	FLAP					4,000	4,000		.0,000	.0,000	4,000			4,000
		Total FLAP = \$4,993,378 (uses toll credits)					Total	5.20	. =/ ,1	0		0	0	38,000	38,000	0	17,000	17,000		0	0	38,000
		50360 MP 3.74 to MP 6.00 (TBD)					10.1							23,030	30,000		. 1 , 0 0 0	11,000	1,000	Ü		35,550
		Paradise Bay Road Overlay					PE	1/25			RAP	74,700		8,300	83,000			83,000				83,000
08	18	2R overlay of Paradise Bay Road from Andy Cooper Road	05	Р	E 2	.26	R/W					,		,	0			,				0
		to SR104 at the Hood Canal Bridge.					CN	6/26			RAP	1,151,100		127,900	1,279,000				1,279,000			1,279,000
		Total = \$1,362,000					Total			0		1,225,800		136,200		0	0	83,000	1,279,000	0	0	1,362,000

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1					ASSESS								ORMATION					EXPEN	DITURE SCH	EDULE		- 1
1			ΥPE		AS		ш		FEDERA	L FUNDS	STATE	FUNDS							-			
FUNC CLASS		PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)		FUND STATUS	ENVIRONMENAL	TOTAL LENGTH (mi.)	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028
		52000 MP 0.80 to MP 1.30 (TBD)				i																
1		Van Trojen Road - Bituminous Surface Treatment					PE								0							0
0	9 19	Project will convert existing gravel road surface to BST (bituminous	05	S	E	1.22	R/W								0							0
1		surface treatment). Work will be completed by county road crew.					CN	6/25						147,600	147,600			147,600				147,600
\vdash		Total = \$147,600					Total			0		0	0	147,600	147,600	0	0	147,600	0	0	0	147,600
1		91420 MP 0.00 to MP 12.04 (18020560) Upper Hoh Road Pavement Preservation					PE	1/17	FLAP	0	RAP	56,400			56,400		25,000	30,000	1,400			56,400
0	7 20	Pavement preservation & safety improvements along Upper Hoh Rd. to	06	s	E	12.04	R/W	1/17	FLAF	0	IXAF	30,400			30,400		25,000	30,000	1,400			30,400
ľ		Hoh Rain Forest/ONP boundary performed by FHWA, WFL division.	21		-		CN	6/26	FLAP	0	RAP	347,000			347,000				347,000			347,000
ĺ		Total = \$1,567,272 (FLAP) + \$408,400 (RAP)					Total			0		403,400	0	0	403,400	0	25,000	30,000	348,400	0	0	403,400
		850100 & 527109 (18019560)																				
1		Rick Tollefson Trail - Ballfield Connection	04				PE	1/19				13,941			13,941			13,941				13,941
0	9 21	Old Hadlock Road and Chimacum Road intersection realignment with	28	S/P	E	0.30	R/W								0							0
1		multi-use trail connecting the Rick Tollefson Trail to Bob Bates Fields.					CN	6/25			PBP	125,000		127,966	252,966			252,966				252,966
\vdash		Total = \$288,270 93150 MP 3.26 (18020990)	-			$\overline{}$	Total			0		138,941	0	127,966	266,907	0	0	266,907	0	0	0	266,907
1		93150 MP 3.26 (18020990) Center Road Culvert Correction - Chimacum Creek					PE	7/23	_		FBRB	502,300		35,700	538,000			264,000	264,000	10,000		538,000
0	7 22		11	Р	ı l	N/A	R/W	1/25			FBRB	302,300		8,000	8,000			8,000	204,000	10,000		8,000
ľ		for Chimacum Creek salmon.		1	·	10//	CN	6/27	NFPP	300,000	FBRB	2,797,500		52,500	3,150,000			0,000		3,150,000		3,150,000
		Total grants= \$2,497,500					Total			300,000		3,299,800	0	96,200	3,696,000	0	0	272,000	264,000		0	3,696,000
Г		US 101 & multiple county roads MP 294.54 to MP 295.03 (TBD)		Ì																		
1		Quilcene Complete Streets - Phase 2					PE	7/26			PBP	226,970			226,970				26,970	200,000		226,970
0	3 23		28	Р	E	0.05	R/W								0							0
1		bicycle lanes to connect school, community center & local businesses.					CN	1/28		0	PBP	1,305,040			1,305,040				00.070	000.000	1,305,040	1,305,040
\vdash		Total = \$1,532,010 850200 Discovery Bay Village to SR-20/US101 Junction (TBD)	-				Total			0		1,532,010	0	U	1,532,010	0	0	U	26,970	200,000	1,305,040	1,532,010
1		Olympic Discovery Trail (ODT) Discovery Bay - Segment B					PE	7/26			RCO-WWRP	232,500		77,500	310,000				60,000	250,000		310,000
0	0 24	ODT segment from existing South Discovery Bay ODT terminus	28	Р	E	0.52	R/W	1/27			IXOO IIIIIXII	202,000		20,000	20,000				00,000	20,000		20,000
		(over Salmon & Snow Creeks) to SR 20/US 101 intersection.					CN	6/28	STP-R	487,644	RCO-WWRP	1,691,250		76,106	2,255,000					,	2,255,000	
		Total = \$2,585,000 (RCO WWRP for PE/CN & STBG for CN)					Total			487,644		1,923,750	0		2,585,000	0	0	0	60,000	270,000		2,585,000
Г		91420 MP 9.7 to MP 9.8 (18019880)																				0
		Upper Hoh Road Spruce Creek Mitigation - Permanent					PE	11/18	ER	8,650				1,350	10,000	10,000						10,000
0	7 25		20	S/P	S	0.1	R/W	0/01		467.065				10 =5=	0		400 700					0
ĺ		to 2015 emergency repairs.					CN	6/24	ER	105,963		^		16,537	122,500	40.000	122,500 122,500		^	0		122,500
-		13430 MP 8.8 to MP 8.9 (TBD)					Total			114,613		0	U	17,887	132,500	10,000	122,500	0	0	0	0	132,500
ĺ		Oil City Road MP 8.8-8.9 Permanent Repair					PE	1/25	FEMA	160,050	FEMAm	26,675		26,675	213,400			106,700	106,700			213,400
0	9 26		20	Р	s	0.1	R/W	1/26	FEMA	7,500	FEMAm	1,250		1,250	10,000			100,700	10,000			10,000
		to 2015-2016 emergency repairs.					CN	6/27	FEMA	2,451,019		408,503		408,503	3,268,025				, -	3,268,025		3,268,025
							Total			2,618,569		436,428	0	436,428		0	0	106,700	116,700		0	3,491,425
Г		93150 MP 3.39 to 3.49 (TBD)																				0
4500		Yarr Bridge Replacement					PE				FMSIB	550,000			550,000		250,000	300,000				550,000
10	7 27		11	Р	S	0.10	R/W				FMSIB	58,000			58,000			58,000	0.050.000			58,000
ĺ		pending weight restriction issue.					CN				FMSIB	2,956,000 3,564,000			2,956,000		250.000	358,000	2,956,000 2,956,000	0	0	2,956,000
\Box		Total = \$3,564,000					Total			0		3,564,000	U	0	3,564,000	0	250,000	358,000	2,950,000	0	0	3,564,000

		PROJECT COSTS IN DOLLARS FUNDING SOURCE INFORMATION FEDERAL FUNDS FEDERAL FUNDS												EXPENDITURE SCHEDULE									
				<u>ű</u>					FUNDING S	SOURCE INF	ORMATION					EXPEN	IDITURE SCH	EDULE					
		1 2		<u> </u>			FEDERA	L FUNDS	STATE F	UNDS													
N N N	A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work	IMPROVEMENT TY		TOTAL LENGTH (mi.)	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028			
	50200 MP 0.650 to 0.695 (TBD)																			0			
	Gardiner Beach Road Boat Ramp Repair				PE								0							0			
09 28	Joint project with Port of Port Townsend to to elevate roadway to	4	S/P	0.045	R/W								0							0			
	accommodate Port's reconstruction of the existing boat ramp.				CN	4/24						50,000	50,000		50,000					50,000			
	Total = \$800,000				Total			0		0	0	50,000	50,000	0	50,000	0	0	0	0	50,000			
	US 101 MP 309.88-310.50																			0			
	Duckabush Estuary Restoration-Realignment Project				PE	1/24						5,000	5,000		5,000					5,000			
	Project will replace US101 causeway with a bridge. Will also realign a	10	S/P	S 0.62	R/W								0							0			
	Duckabush Rd. segment & replace a culvert with a bridge on Shore Rd.				CN						A		0							0			
	Total = \$126 million				Total			0		0	0	5,000	5,000	0	5,000	0	0	0	0	5,000			
																				0			
	Countywide Safety Improvements			_	PE	1/25	HSIP	135,000				15,000	150,000			50,000	50,000		50,000	150,000			
	Systemic safety countermeasures applied to county network identified	21	S/P	E N/A	R/W							0	0							0			
	in a local plan and funded thru a bienniel WSDOT federal grant program.				CN	1/27	HSIP	800,500				0	800,500	_				800,500		800,500			
	Total HSIP = \$802,828 (10% Local match for PE only)	\vdash			Total			935,500		0		15,000	950,500	0	0	50,000	50,000	800,500	50,000	950,500			
						4/0=		10.000				40.000	50.000			05.000		27.000		50,000			
NVA 04	Countywide Bridge Heavy Maintenance Program	40		_	PE	1/25	BRR	40,000				10,000	50,000			25,000		25,000		50,000			
N/A 31	Protection of primary bridge components, seismic retrofits, etc. through	48	Р	E N/A	R/W	0/00	DDD	040 000				22.222	0				450,000		450.000	0			
	a bienniel WSDOT administered federal grant program.				CN	6/26	BRR	240,000				60,000	300,000		0	05.000	150,000	25.000	150,000	,			
	Total = \$350,000	\vdash			Total			280,000		U		70,000	350,000	U	0	25,000	150,000	25,000	150,000	350,000			
	Countywide Various Road Improvements				DE	1/23						60,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000			
	Various projects countywide involving lighting, signage, intersection control, culvert replacement/rehabilitation, drainage, surfacing upgrades,	NI/A	В	E N/A	PE R/W	1/23						60,000	00,000	10,000	10,000	10,000	10,000	10,000	10,000	00,000			
IN/A 32	pedestrian and bicycle facilities, or other improvements.	IN/A	P E N/A	CN CN	1/23						150,000	150,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000				
	Total = \$210,000				Total	1/23		0		0	0	210,000	210,000	35,000	35,000	35,000		35,000	35,000	-			
	Ιοιαι				Total			14,583,545		21,108,644	949,819	1,835,811		4,473,702						38,477,819			

PE		898,468	1,993,042	98,794	347,577	3,337,881	1,052,170	321,000	890,641	519,070	495,000	60,000	3,337,881
R/W		92,224	111,731	16,644	77,039	297,638	159,638	13,000	95,000	10,000	20,000	0	297,638
CN		13,592,853	19,003,871	834,381	1,411,195	34,842,300	3,261,894	8,755,055	6,101,794	5,744,992	7,243,525	3,735,040	34,842,300
Total		14,583,545	21,108,644	949,819	1,835,811	38,477,819	4,473,702	9,089,055	7,087,435	6,274,062	7,758,525	3,795,040	38,477,819