Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Josh Peters, County Administrator

From:

Monte Reinders, P.E., Public Works Director/County Engineer

Agenda Date:

July 28, 2025

Subject:

Resolution to Create County Project

Center Road MP 3.23 Culvert Replacement

County Road No. 931507

Statement of Issue: Create a county project known as the Center Road MP 3.23 Culvert Replacement.

Analysis/Strategic Goals/Pro's & Con's: Remove the fish passage barrier and improve county road infrastructure by replacing a pair of side-by-side culverts at Center Road milepost 3.23 (Chimacum Creek) with a new bridge or concrete box culvert. Public Works has secured funding for the design phase of this project through a grant from the Brian Abbott Fish Barrier Removal Board (FBRB) via the Washington State Recreation and Conservation Office (RCO), and a second grant through the U.S. Fish and Wildlife Service National Fish Passage Program (NFPP). The project design will be used to apply for funding to complete project construction.

Fiscal Impact/Cost Benefit Analysis: Preliminary and final design of the project will be funded at 85% by the RCO/FBRB and 15% by the NFPP. The County Road fund will provide \$25,000 for right-of-way acquisition.

Recommendation: The Board is requested to sign one original of the Resolution to Create County Project.

Department Contact: Mark Thurston, P.E. Project Manager, 385-9210.

Reviewed By:

Josh Peters, County Administrator

Date

STATE OF WASHINGTON COUNTY OF JEFFERSON

In the matter of Creating a County project designated as Center Road MP 3.23 Culvert Replacement

RESOLUTION NO.	

BE IT RESOLVED that <u>Center Road</u> County Road No. <u>931507</u>, M.P.<u>3.23</u>, be improved as follows:

The Center Road MP 3.23 Culvert Replacement is a transportation improvement project included in the officially adopted 2025-2030 Transportation Improvement Program as Item No. 21. The project will replace the fish barrier culverts at this location with a bridge. Jefferson County has secured grant funding from the Fish Barrier Removal Board and the National Fish Passage Program for project design. The Plans, Specifications, and Estimates developed with these grants will be used to apply for funding to construct the project.

IT IS FURTHER RESOLVED that an appropriation from the officially adopted road fund budget and based on the County Engineer's estimate is hereby made in the amounts and for the purpose shown:

PURPOSE		FUNDING			
County Tasks	Previous Appropriation	Present Appropriation			
		Fish Barrier Removal Board	National Fish Passage Program	County Road Fund	Total
Preliminary Engineering	\$0	\$524,792	\$115,400	\$0	\$640,192
Right of Way	\$0	\$0	\$0	\$25,000	\$25,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$524,792	\$115,400	\$25,000	\$665,192

	_This project is included in the officially adopted annual road program as Item No.
	•
X_	The project is hereby made a part of the officially adopted annual road program in
	accordance with R.C.W. 36.81.130.

X The construction is to be accompet. seq.	plished by contract in accordance with R.C.W. 36.77.020
•	plished by County forces in accordance with R.C.W.
PASSED AND ADOPTED THIS	DAY OF
	JEFFERSON COUNTY BOARD OF COMMISSIONER
SEAL: ATTEST	Heather Dudley-Nollette, District 1
	Heidi Eisenhour, District 2
Carolyn Gallaway, CMC Clerk of the Board	Greg Brotherton, District 3