

JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA REQUEST

TO: Board of County Commissioners
FROM: Anna McEnery, DD/BH Coordinator
DATE: September 16, 2024
SUBJECT: MOTION TO AFFIRM re: Fund 131- 1/10th of 1% Request for Funding – 2025 and 2026

STATEMENT OF ISSUE:

September 4-6, 2024, the Behavioral Health Advisory Committee, (BHAC) RFP Panel met to review 1/10th of 1% RFPs for Behavioral Health services in Jefferson County. The BHAC RFP Panel also interviewed all potential vendors who requested funding. The BHAC RFP Panel shared their recommendations with the full BHAC Committee on September 10, 2024. There is \$990,000 available per year, 2025 and 2026.

ANALYSIS:

The BHAC discussed funding amounts to be allocated for the proposed projects. After discussion, the BHAC passed a motion to recommend funding the following projects:

FUND 131 - 1/10th of 1% VENDORS-FUNDING REQUEST -2025-2026

NEW APPLICATION		Awards based on 990,000.00 available per year 2025 & 2026				
Service Period July-June		Service Period 7/1/2024 through 6/30/2025	Service Period 7/1/2025 through 6/30/2026	Service Period 7/1/2024 through 6/30/2025	Service Period 7/1/2025 through 6/30/2026	
Public Funding Only						
VENDOR NAME	2024 AWARD	2025 FUNDING REQUEST	2026 FUNDING REQUEST	RFP AWARD AMOUNT 2025	RFP AWARD AMOUNT 2026	
1 Jumping Mouse - Port Townsend	127,063.00	110,493.00	130,370.00	107,353.55	118,929.43	
2 Jumping Mouse - Brinnon Pilot Project	37,418.00	37,418.00	51,644.00	37,418.00	35,022.79	
3 Jumping Mouse - Chimacum	38,531.00	38,531.00	61,562.00	38,531.00	36,064.55	
4 Benji Project	24,708.00	24,708.00	66,000.00	24,708.00	23,126.39	
5 OWL360	-	29,000.00	29,000.00	24,501.65	27,143.65	
6 OWL360 - NEST SOUTH COUNTY	-	11,200.00	11,200.00	9,462.71	10,483.06	
7 Public Health - Nurse Family Partnership	68,731.58	106,521.80	108,111.80	58,070.24	64,331.92	
8 Gateway to Freedom BIR - Inmate Services	35,742.50	36,839.00	36,839.00	30,198.28	33,454.55	
9 Gateway to Freedom BIR - Mobile Unit	43,472.00	43,472.00	43,472.00	36,728.82	40,689.26	
10 Gateway to Freedom BIR - FIRE Cares	50,000.00	275,000.00	275,000.00	42,244.22	46,799.39	
11 Gateway to Freedom BIR - PT Police/MH Navigator	67,200.00	102,850.00	102,850.00	-	-	
12 Discovery Behavioral Healthcare/OlyCAP - Housing	44,050.00	108,000.00	108,000.00	-	-	
13 Dove House - Recovery Café	96,204.00	218,750.00	238,592.00	81,281.26	90,045.78	
14 Olympic Angels-Case Management	15,000.00	62,190.00	73,585.00	12,673.27	14,039.82	
15 OESD - MH Svcs	164,853.00	191,260.00	193,935.50	191,260.00	154,300.41	
Therapeutic Court & Case Mgmt.						
16 JC Juvenile & Family Court-FFT	10,000.00	9,800.00	9,800.00	9,800.00	9,800.00	
17 JC Juvenile & Family Court-Therapeutic Support	22,248.00	5,200.00	5,200.00	5,200.00	5,200.00	
18 Combined Therapeutic Court	200,000.00	200,000.00	200,000.00	200,000.00	200,000.00	
19 Legal Advertisements	300.00	300.00	500.00	300.00	300.00	
20 Baseline Study, Community Assess. & Eval.	26,500.00	26,500.00	26,500.00	26,500.00	26,500.00	
21 Admin./Billing	29,317.00	29,317.00	29,317.00	29,317.00	29,317.00	
22 Contracts Management	24,452.00	50,000.00	50,000.00	24,452.00	24,452.00	
TOTALS	1,125,790.08	1,717,349.80	1,851,478.30	990,000.00	990,000.00	

RECOMMENDATION:

Review the BHAC recommendations and take-action to affirm the 2025 and 2026 (Fund 131) expenditures as recommended.

To view the received proposals please go to: www.co.jefferson.wa.us and click on — Boards & Committees – Laserfiche Web Portal (Username and Password is: public) – click on Behavioral Health Advisory Committee – then click on 1/10th of 1% RFPs for Behavioral Health Services- 2025 and 2026.

REVIEWED BY:



Mark McCauley, County Administrator



Date