

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: August 29, 2024

Subject: WSDOT Local Agency Federal Aid Project Prospectus for construction funding for Olympic Discovery Trail- Anderson Lake Connection project, County Project No. 18019893, Road No. 850200

Statement of Issue: As part of administering Federal Grant funding for Public Works projects, Washington State Department of Transportation (WSDOT) requires the use of the Local Agency Federal Aid Project Prospectus document to describe Jefferson County's Olympic Discovery Trail- Anderson Lake Connection project, Project No. 18019893, Road No. 850200.

Analysis/Strategic Goals/Pro's & Con's: Jefferson County was allocated Federal funding through the Surface Transportation Block Grant. The proposed trail project runs from the south end of Larry Scott Trail to the northern boundary of Anderson Lake State Park. Construction funds will be obligated this year.

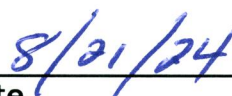
Fiscal Impact/Cost Benefit Analysis: The grant amount is \$1,519,332. Construction will be funded at 33% by this grant. The remaining construction funding is from WA State Recreation and Conservation Office (RCO) WA Wildlife and Recreation-Trails grant #20-1745.

Recommendation: Public Works recommends that the Board Chair sign the WSDOT Local Agency Federal Aid Project Prospectus and return to Public Works.

Department Contact: John Fleming, P.E., Project Manager, 360-385-9160.

Reviewed By:


Mark McCauley, County Administrator


Date



Local Agency Federal Aid
Project Prospectus

	Prefix	Route	()	Date	8/15/2024
Federal Aid Project Number	STBGR-			DUNS Number	179278197
Local Agency Project Number	18019893	(WSDOT Use Only)		Federal Employer Tax ID Number	91-6001322
Agency Jefferson County Public Works	CA Agency ☒ Yes ☐ No	Federal Program Title ☒ 20.205 ☐ Other			
Project Title OlympicDiscoveryTrail-AndersonLkConnection		Start Latitude N 48.049736 End Latitude N 48.020432		Start Longitude W 122.826253 End Longitude W 122.813403	
Project Termini From-To Larry Scott Trail- Anderson Lake St. Park		Nearest City Name Port Townsend		Project Zip Code (+4) 98368-9366	
Begin Mile Post 7.35	End Mile Post 10.5	Length of Project 3.15		Award Type ☒ Local ☐ Local Forces ☐ State ☐ Railroad	
Route ID 850200	Begin Mile Point 7.35	End Mile Point 10.5	City Number N/A	County Number 16	County Name Jefferson
WSDOT Region Olympic Region	Legislative District(s) 24		Congressional District(s) 6		Urban Area Number N/A

Phase	Total Estimated Cost (Nearest Hundred Dollar)	Local Agency Funding (Nearest Hundred Dollar)	Federal Funds (Nearest Hundred Dollar)	Phase Start Date	
				Month	Year
P.E.	\$0	\$0	\$0	-	-
R/W	\$0	\$0	\$0	-	-
Const.	\$4,621,415	\$3,102,083	\$1,519,332	10	2024
Total	\$4,621,415	\$3,102,083	\$1,519,332		

Description of Existing Facility (Existing Design and Present Condition)

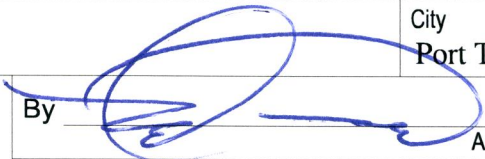
Roadway Width -	Number of Lanes -
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No existing trail in this location.

Description of Proposed Work

Description of Proposed Work (Attach additional sheet(s) if necessary)

Construction of an Olympic Discovery Trail segment connecting the Larry Scott Trail, through Jefferson Transit Park & Ride, to Anderson Lake State Park.

Local Agency Contact Person John Fleming PE	Title Engineer 3, Project Manager	Phone 360-385-9217
Mailing Address 623 Sheridan St	City Port Townsend	State WA
	Zip Code 98368-2439	
Project Prospectus	By  Title Director of Public Works / County Engineer	Approving Authority Date 8/19/24

Agency Jefferson County Public Works	Project Title OlympicDiscoveryTrail-AndersonLkConne	Date 8/15/2024
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Type of Proposed Work

Project Type (Check all that Apply)	Roadway Width 10' to 16'	Number of Lanes 1
☒ New Construction ☒ Path / Trail ☐ 3-R ☐ Reconstruction ☐ Pedestrian / Facilities ☐ 2-R ☐ Railroad ☐ Parking ☐ Other ☐ Bridge		

Geometric Design Data

Description	Through Route	Crossroad
Federal Functional Classification	☐ Urban ☒ Rural ☐ NHS	☐ Urban ☒ Rural ☐ NHS
	☐ Principal Arterial ☐ Minor Arterial ☐ Collector ☐ Major Collector ☒ Minor Collector ☐ Local Access	☒ Principal Arterial ☐ Minor Arterial ☐ Collector ☐ Major Collector ☐ Minor Collector ☐ Local Access
Terrain	☒ Flat ☐ Roll ☐ Mountain	☒ Flat ☐ Roll ☐ Mountain
Posted Speed	35 mph & 40 mph	50 mph (35 mph advisory)
Design Speed	-	-
Existing ADT	2592 & 2765	5400 to 6000
Design Year ADT	-	-
Design Year	-	-
Design Hourly Volume (DHV)	-	-

Performance of Work

Preliminary Engineering Will Be Performed By -	Others - %	Agency - %
Construction Will Be Performed By Contractor	Contract 100 %	Agency 0 %

Environmental Classification

☐ Class I - Environmental Impact Statement (EIS) ☐ Project Involves NEPA/SEPA Section 404 Interagency Agreement ☐ Class III - Environmental Assessment (EA) ☐ Project Involves NEPA/SEPA Section 404 Interagency Agreements	☒ Class II - Categorically Excluded (CE) ☒ Projects Requiring Documentation (Documented CE)
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Environmental Considerations

0.104 acres of wetland will be impacted and mitigated.

Agency Jefferson County Public Works	Project Title OlympicDiscoveryTrail-AndersonLkConn+	Date 8/15/2024
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Right of Way

☐ No Right of Way Needed * All construction required by the contract can be accomplished within the existing right of way.	☒ Right of Way Needed ☒ No Relocation	☐ Relocation Required
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Utilities ☐ No utility work required ☐ All utility work will be completed prior to the start of the construction contract ☒ All utility work will be completed in coordination with the construction contract	Railroad ☒ No railroad work required ☐ All railroad work will be completed prior to the start of the construction contract ☐ All the railroad work will be completed in coordination with the construction contract
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Description of Utility Relocation or Adjustments and Existing Major Structures Involved in the Project

Four (4) existing electrical service poles and cables, and two (2) fire hydrants will be relocated by the Public Utility District #1 of Jefferson County.

FAA Involvement

Is any airport located within 3.2 kilometers (2 miles) of the proposed project? ☒ Yes ☐ No

Remarks

This project has been reviewed by the legislative body of the administration agency or agencies, or it's designee, and is not inconsistent with the agency's comprehensive plan for community development.

Agency Jefferson County Board of Commissioners

Date

By _____
Mayor/Chairperson