

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA REQUEST

TO: Board of Commissioners

FROM: Brian Gleason
District Court

DATE: March 13, 2023

RE: Interagency Reimbursement Agreement IAA23926 between WA
Administrative Office of the Courts and Jefferson County District
Court

STATEMENT OF ISSUE:

District Court applied for a grant to cover the most recent reimbursement costs to upgrade the camera and microphone equipment in the courtroom as well as software upgrades to comply with the most recent changes in the JAVS Autolog 8 system. District Court is currently on Autolog 7 and will be obsolete within 24 months.

ANALYSIS:

Jefferson County District Court has been approved by AOC for the reimbursement costs of the bid to upgrade the equipment and District Court will be able to bill the funds by the end of the agreement.

FISCAL IMPACT:

\$48,200 to be reimbursed by the Administrative Office of the Courts to Jefferson County.

RECOMMENDATION:

That the Board should approve the attached reimbursement agreement.

REVIEWED BY:



Mark McCauley, County Administrator

3/8/23

Date

CONTRACT REVIEW FORM

Clear Form

(INSTRUCTIONS ARE ON THE NEXT PAGE)

CONTRACT WITH: Administrative Office of the Courts

Contract No: IAA23926

Contract For: JAVS Upgrade / Reimbursement Agreement Term: July 1, 2022 to June 30, 2023

COUNTY DEPARTMENT: District Court

Contact Person: Brian Gleason

Contact Phone: 360-385-9134

Contact email: bgleason@co.jefferson.wa.us

AMOUNT: \$48,200

Revenue: 48,200

Expenditure:

Matching Funds Required:

Sources(s) of Matching Funds

Fund # 080

Munis Org/Obj

PROCESS:

- ☐ Exempt from Bid Process
- ☐ Cooperative Purchase
- ☐ Competitive Sealed Bid
- ☐ Small Works Roster
- ☐ Vendor List Bid
- ☐ RFP or RFQ
- ☒ Other: Inter-agency Reimbursement

APPROVAL STEPS:

STEP 1: DEPARTMENT CERTIFIES COMPLIANCE WITH JCC 3.55.080 AND CHAPTER 42.23 RCW.

CERTIFIED: ☒ N/A: ☐

Signature

Date

STEP 2: DEPARTMENT CERTIFIES THE PERSON PROPOSED FOR CONTRACTING WITH THE COUNTY (CONTRACTOR) HAS NOT BEEN DEBARRED BY ANY FEDERAL, STATE, OR LOCAL AGENCY.

CERTIFIED: ☒ N/A: ☐

Signature

Date

STEP 3: RISK MANAGEMENT REVIEW (will be added electronically through Laserfiche):

Electronically approved by Risk Management on 3/2/2023.

STEP 4: PROSECUTING ATTORNEY REVIEW (will be added electronically through Laserfiche):

Electronically approved as to form by PAO on 2/27/2023.
State language - cannot change.

STEP 5: DEPARTMENT MAKES REVISIONS & RESUBMITS TO RISK MANAGEMENT AND PROSECUTING ATTORNEY(IF REQUIRED).

STEP 6: CONTRACTOR SIGNS

STEP 7: SUBMIT TO BOCC FOR APPROVAL

INTERAGENCY REIMBURSEMENT AGREEMENT IAA23926
BETWEEN
WASHINGTON STATE ADMINISTRATIVE OFFICE OF THE COURTS
AND
Jefferson County District Court

THIS REIMBURSEMENT AGREEMENT (Agreement) is entered into by and between the Administrative Office of the Courts (AOC) and Jefferson County District Court (Court), for the purpose of reimbursing Jefferson County District Court (Court) for costs related to enhancing its audio and visual systems.

PURPOSE

The purpose of this Agreement is to provide reimbursements to assist Courts with costs related to enhancing its audio and visual systems. These funds are intended to be used for equipment and services related to the installation and set-up of applicable equipment.

REIMBURSEMENT

- A. Audio/Visual Reimbursement. AOC will reimburse the Court up to a maximum of **\$48,200.00** for payments made by the Court during the period July 1, 2022 to June 30, 2023 related to the procurement and installation of upgraded audio/visual equipment in its courtrooms.
- B. General. AOC shall provide reimbursement to the Court for approved and completed reimbursements by warrant or account transfer within 30 days of receipt of a properly completed A-19 invoice and the completed data report as required below.

PERIOD OF PERFORMANCE

Performance under this Agreement begins **July 1, 2022**, regardless of the date of execution, and ends on **June 30, 2023**.

COMPENSATION

- a. AOC will reimburse the Court up to a maximum of **\$48,200.00** for payments made by the Court during the period July 1, 2022 to June 30, 2023 related to the procurement and installation of upgraded audio/visual equipment in its courtrooms.
- b. The Court shall submit invoices to AOC for expenditures no more frequently than monthly, and no less frequently than quarterly. Invoices shall be submitted on state form A-19.
- c. Before payment can be processed, properly-completed A-19 invoices must be submitted to payables@courts.wa.gov
- d. If this agreement is terminated, the Court shall only receive payment for performance rendered or costs incurred in accordance with the terms of this agreement prior to the effective date of termination.

- e. The Court shall maintain sufficient backup documentation of expenses under this agreement.
- f. Payments made by AOC within 30 days of receipt of a properly-completed A-19 invoice shall be deemed timely.
- g. AOC, in its sole discretion and upon notice, may initiate revenue sharing and reallocate funding among recipients of funding. If, in AOC's assessment, the Court is unlikely to expend the maximum agreement amount, AOC may reduce the maximum agreement amount. AOC may increase the maximum agreement amount if additional funds become available.

APPROPRIATIONS

The terms of this Agreement are contingent upon sufficient appropriations and authorization being made by the Legislature of Washington State (Legislature) for the performance of this Agreement. If sufficient appropriations and authorization are not made or removed by the Legislature, this Agreement will terminate immediately upon written notice being given by the AOC to the Court. The decision as to whether appropriations are sufficient to perform the duties under this Agreement is within the sole discretion of AOC.

AGREEMENT ALTERATIONS AND AMENDMENTS

This Agreement may be amended by agreement of the parties. Such amendments are not binding unless they are in writing and signed by personnel authorized to bind each of the parties.

INDEPENDENT CAPACITY

The employees or agents of each party who are engaged in the performance of this Agreement shall continue to be employees or agents of that party and shall not be considered for any purpose to be employees or agents of the other party.

RECORDS, DOCUMENTS, AND REPORTS

The Court shall maintain books, records, documents and other evidence of accounting procedures and practices which sufficiently and properly reflect all direct and indirect costs of any nature expended in the performance of this agreement. These records shall be subject at all reasonable times to inspection, review, or audit by personnel duly authorized by the AOC and the Office of the State Auditor, or so authorized by law, rule, regulation, or agreement. The Court will retain all books, records, documents, and other material relevant to this agreement for six years after settlement, and make them available for inspection by persons authorized by this provision.

RIGHT OF INSPECTION

The Court shall provide right of access to its facilities to the AOC, or any of its officers, or to any other authorized agent or official of the state of Washington at all reasonable times, in order to monitor and evaluate performance, compliance, and/or quality assurance under this agreement.

DISPUTES

Disputes arising under this Agreement shall be resolved by a panel consisting of one representative from the AOC, one representative from the Court, and a mutually agreed upon third party. The dispute panel shall thereafter decide the dispute with the majority prevailing. Neither party shall have recourse to the courts unless there is a showing of noncompliance or waiver of this section.

TERMINATION

Either party may terminate this Agreement upon thirty (30) days written notice to the other party. If this Agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this Agreement prior to the effective date of termination.

GOVERNANCE

This Agreement is entered into pursuant to and under the authority granted by the laws of the state of Washington and any applicable federal laws. The provisions of this Agreement must be construed to conform to those laws.

In the event of an inconsistency in the terms of this Agreement, or between its terms and any applicable statute or rule, the inconsistency will be resolved by giving precedence in the following order:

- a. Applicable state and federal statutes and rules;
- b. This Agreement; and
- c. Any other provisions of the agreement, including materials incorporated by reference.

ASSIGNMENT

The work to be provided under this Agreement, and any claim arising hereunder, is not assignable or delegable by either party in whole or in part, without the express prior written consent of the other party, which consent shall not be unreasonably withheld.

WAIVER

A failure by either party to exercise its rights under this Agreement does not preclude that party from subsequent exercise of such rights and is not a waiver of any other rights under this Agreement unless stated to be such in a writing signed by an authorized representative of the party and attached to the original Agreement.

SEVERABILITY

If any provision of this Agreement, or any provision of any document incorporated by reference is held invalid, such invalidity does not affect the other provisions of this Agreement which can be given effect without the invalid provision and to this end the provisions of this Agreement are declared to be severable.

AGREEMENT MANAGEMENT

The program managers noted below are responsible for and are the contact people for all communications and billings regarding the performance of this Agreement:

AOC Program Manager	Court Program Manager
Kyle Landry PO Box 41170 Olympia, WA 98504-1170 Kyle.Landry@courts.wa.gov (360) 218-6096	Brian Gleason PO Box 1220 Port Townsend, WA 98368-1220 bgleason@co.jefferson.wa.us 360-385-9134

ENTIRE AGREEMENT

This Agreement contains all the terms and conditions agreed upon by the parties. No other understandings, oral or otherwise, regarding the subject matter of this Agreement are considered to exist or to bind any of the parties to this agreement unless otherwise stated in this Agreement.

AGREED:

Administrative Office of the Courts

JEFFERSON COUNTY WASHINGTON

Board of County Commissioners
Jefferson County, Washington

By: _____
Greg Brotherton, Chair Date

By: _____
Kate Dean, Commissioner Date

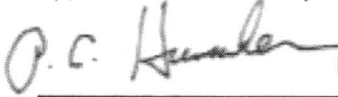
By: _____
Heidi Eisenhour, Commissioner Date

SEAL:

ATTEST:

Carolyn Gallaway Date
Clerk of the Board

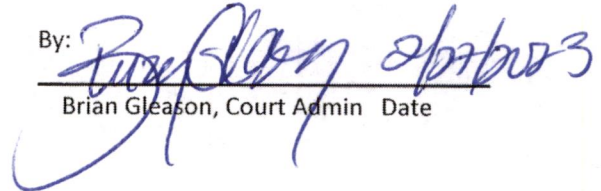
Approved as to form only:

 _____
February 27, 2023
Philip C. Hunsucker Date
Chief Civil Deputy Prosecuting Attorney

Administrative Office of the Courts

By: _____
Christopher Stanley Date

Jefferson County District Court

By:  _____
Brian Gleason, Court Admin Date

PROPOSAL

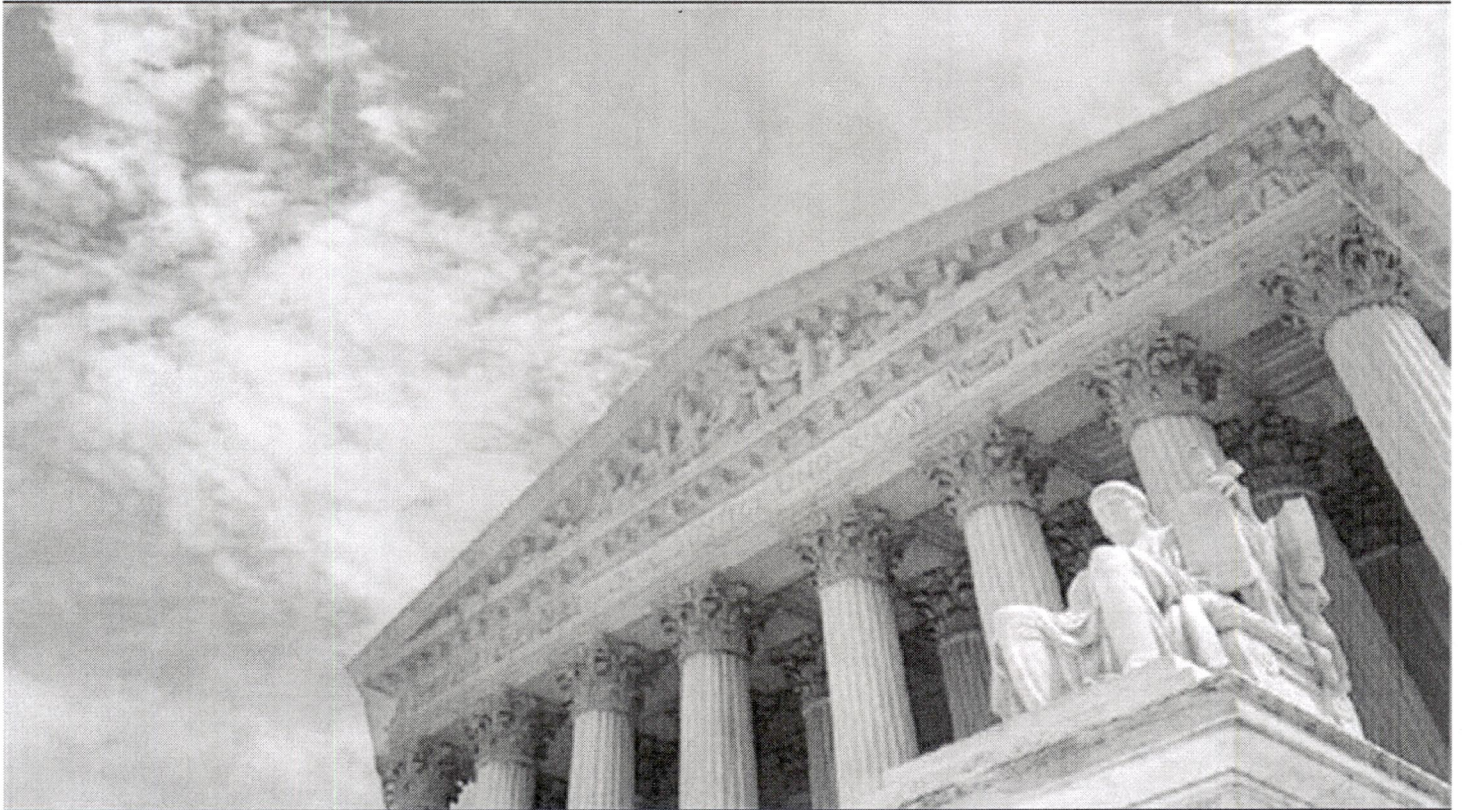
JUST-2221

Revision:

WA Jefferson County District Court Courtroom Upgrade

WA Jefferson County District Court

Modified: 1/5/2023
Quote Valid for 90 Days
OPP-48279



Presented By:

Shelly Knopf

Justice AV Solutions, Inc

13020 Middletown Industrial Blvd
Louisville, KY 40223 US
(502) 244-8788
www.javs.com



www.javs.com

SCOPE OF WORK

Justice AV Solutions (JAVS, vendor) located at 13020 Middletown Industrial Blvd., Louisville, KY 40223 proposes to provide and install Courtroom Audio/ Video Upgrades in Jefferson County District Court, 1820 Jefferson St., Port Townsend, WA, 98368

Scope of Work

The District Court is requesting a new JAVS HD system to be installed in this courtroom. This new system will include:

Main Components for HD Switching & Signal Routing

JAVS will install an HD switching video recording system. JAVS HD system is a voice-activated camera switching system. This features seamless switching between all inputs & outputs and allows for video streaming, providing a form of recording monitoring for the user in Autolog 8. Signaling is managed from the microphone processor and intelligibly switches the cameras, presentation, and video conferencing inputs & outputs. *Note: JAVS will reuse the existing Centro AX (no longer under warranty).*

Package includes:

- (1) HDA SDI/HDMI Video Switcher
- (1) Blackmagic Mini Converter
- (1) 16-Port POE Network Switch
- (1) Rack Mount Kit
- (1) DC Power Distribution for TSD Device
- (1) Camera Power Supply
- Labor for HD Main Component Installation

High Definition Recorder

For recording of the proceedings, JAVS will install (1) HD Multichannel recorder appliance and (1) Secondary HD Recorder. The primary recorder features multi-channel audio recording, it also includes the necessary cables for hookup.

Package includes:

- (1) HD Recorder with Multi-Channel Audio (primary replacement)
- (1) HD Stereo Recorder (secondary replacement)
- (1) USB Hard Drive Enclosure
- Cabling, Connectors & Labor for Installation, Setup & Testing.

AutoLog 8 Recording and Logging Software

JAVS will install, on the clients PC, recording & logging software. The software suite will allow the user to control various system modes, start, stop, or pause the recording, as well as allow the user to make log notes that will tie directly to the recording for easier review or transcribing. (See recommended software requirements on quote.)

Package includes:

- (1) AutoLog 8 Suite License
- (1) Publisher 8
- (1) Scheduler 8
- (1) Back-UPS
- (1) Viewer Software
- Cabling, Connector & Labor for Installation, Setup & Testing.

Case Server - Centralized Server - N/A

WA Jefferson County District Court Courtroom Upgrade

Microphone & Accessories

JAVS will reuse the court's existing microphones.

Sound Reinforcement - PA System & Accessories

JAVS will reuse the court's existing PA system.

Assisted Listening

For the Hearing Impaired, JAVS will install an IR Assisted Listening System in the courtroom for the hearing impaired. With this IR system, there is no "bleed-over" between rooms. JAVS will install an IR emitter on the wall that will use IR to transmit audio to wireless headsets for the hearing impaired. The receivers receive the signal from the wall emitter and transmits that audio over a pair of headsets or a telecoil loop. The telecoil is an induction loop that wirelessly transmits the audio through induction to the hearing aid. The telecoil loop plugs into the receiver and are for hearing aids with a "t-coil" mode. *Note: reuse existing headphones and charger*

Package includes:

- (1) IR Wall Emitter
- Cabling, Connectors & Labor for Installation, Setup & Testing

High Definition Camera(s)

JAVS will install (2) HD cameras in the Courtroom. The cameras will provide static shots focused on the Judge, Witness, Left and Right Law Tables, and the overall courtroom.

Package includes:

- (2) 3G HD/SDI Cameras
- (2) HD Lens
- (2) Camera Wall Mounts
- Cabling, Connectors & Labor for Installations, Setup, & Testing

Video Displays/Judge's Display – N/A

Video Displays/Courtroom Monitor for Public Viewing

JAVS will use the owner furnished equipment (OFE) and provide HD cabling upgrades to this monitor.

Package includes:

- (1) Bi-Directional SDI/HDMI with Power Supply
- Cabling, Connectors & Labor for Installations, Setup, & Testing

Presentation/Document Camera

The Customer request reusing their current document camera for presenting documents and evidence. JAVS will run a new HD document camera feed.

Package includes:

- (1) Bi-Directional SDI/HDMI with Power Supply
- Cabling, Connectors & Labor for Installation, Setup & Testing

Laptop Connections – N/A

A/V FEEDS – N/A

Online Web Streaming – N/A

Presentation – Wireless Presentation & Collaboration

JAVS will reuse the court's current wireless presentation. JAVS will provide the HD integration for the court's WePresent – wireless presentation system

Package includes:

- (1) Blackmagic Mini Converter
- (1) Bi-Directional SDI/HDMI with Power Supply
- Cabling, Connectors & Labor for Installations, Setup, & Testing

Video Conferencing

JAVS will reuse the court's current video conferencing CODEC. JAVS will provide labor for this installation and setup. *Note: existing Group 500 CODEC no longer under warranty.*

Package includes:

- Cabling, Connectors & Labor for Installations, Setup, & Testing

Soft Conferencing – N/A

Touch Panel Controller for System Control

An intuitive touchscreen control system on a 7-inch display will be supplied for accessing the features and function of the A/V components located at the Judge's bench. Macros will be used to minimize button presses and remove the need for repetitive processes when using the touch screen control. The digital recording system will be used to change system modes, i.e. Normal, Bench Conference, etc. *Note: programming for controlling the system, AUX modes, Video Conference, and TV.*

Package includes:

- (1) Kramer 7" Touch Screen
- (1) Kramer Smart Controller
- (2) Kramer Emitter Cable
- Cabling, Connectors, Labor for Control System Programming, Setup & Testing

Equipment Rack & Wiring

JAVS will install cabinet equipment including primary rack equipment listed above in to a 18 RU cabinet located where customer specified. The rack features optional vented or tinted plexiglass front door, internal cable management and optional casters or carpet slides. This will include a UPS for system back-up. *Note: this rack will be installed in the same spot as existing rack, customer agreed to remove the countertop to fit the new rack.*

Package includes:

- (1) 18 RU DTRK Cabinet
 - (1) 1000VA UPS, (1)
 - (1) Rack Mounted Chassis with Power Switch
- (1) Vented Front Door
- (2) Flanged Panels
- (3) Rack shelves
 - (1) Rack Mount Shelf
 - Labor for Installation, Setup & Testing.

Main Components for HD Switching & Signal Routing

1	JAVS JAV-CENTRO-HDA JAVS HD Video Switcher - 6 Inputs & 3 Discrete Outputs w/ Evidence Presentation	\$4,700.00
1	Blackmagic Design CONVMSDIDA4K Mini Converter - HD-SDI Distribution Amplifier 1 x 8	\$369.00
1	Netgear, Inc GS116LP-100NAS Netgear 16-Port 76W PoE/PoE+ Gigabit Ethernet Unmanaged Switch	\$293.00
1	AtlasIED TSD-RMK TSD Series Rack Mount Kit	\$100.00
1	AtlasIED TSD-DCPD DC power distribution for TSD device	\$73.99
1	MCM 28-19387 AC/DC Power Supply, 1 Output, 60 W, 12 VDC, 5 A Supports up to ten (10) cameras	\$25.00
1	JAVS Labor for HD Main Component Installation Labor for HD Main Component Installation	\$7,400.00

Equipment: \$5,560.99

Labor: \$7,400.00

Main Components for HD Switching & Signal Routing Total	\$12,960.99
--	--------------------

WA Jefferson County District Court Courtroom Upgrade

High Definition Recorder's

1	JAVS JAV-REC8-SD-M JAVS All-In-One Recorder 8 Base Model with MultiChannel Audio - 4:3 Aspect Ratio (320x240, 480x360, 640x480) - 16:9 Aspect Ratio (640x360)	\$3,500.00
1	JAVS JAV-REC8-SD-S JAVS All-In-One Recorder 8 Base Model with Stereo Audio - 4:3 Aspect Ratio (320x240, 480x360, 640x480) - 16:9 Aspect Ratio (640x360)	\$3,200.00
2	JAVS JAV-REC8-720 Adds 720P Record Capabilities to JAVS All-In-One Recorder 8 - 4:3 Aspect (320x240, 480x360, 640x480) - 16:9 Aspect Ratio (640x360, 1280x720)	\$1,600.00
1	JAVS JAV-DRMK Rack Mount Kit for (2) Two JAVS Recorders	\$70.00
1	JAVS JAV-HDE USB Hard Drive Enclosure	\$49.99
1	JAVS Labor for Recorder Upgrade Installation Labor for Recorder Upgrade Installation	\$185.00

Equipment: \$8,419.99

Labor: \$185.00

High Definition Recorder's Total	\$8,604.99
---	-------------------

Autolog 8 Recording/Logging Software

1	JAVS JAV-SW-AL8S JAVS AutoLog 8 Logging and Control Software for JAVS Recorder 8	\$1,000.00
1	JAVS JAV-SW-P8S Publisher 8 Session Publishing Software	\$375.00
1	JAVS JAV-SW-S8S Scheduler 8 Session Scheduling Software	\$275.00
1	JAVS JAV-SW-V8S Viewer 8 Session Viewing Software for Transcription	\$0.00
1	JAVS Labor for Autolog Software Installation Labor for Autolog Software Installation	\$185.00

Equipment: \$1,650.00

Labor: \$185.00

Autolog 8 Recording/Logging Software Total \$1,835.00

Assisted Listening System

1	Williams Sound WIR TX90 DC Large Area Multi-Channel Infrared Transmitter	\$1,890.00
1	JAVS Labor for Assisted Listening Installation Labor for Assisted Listening Installation	\$185.00

Equipment: \$1,890.00

Labor: \$185.00

Assisted Listening System Total \$2,075.00

High Definition Cameras

2	Marshall Electronics CV344 Compact HD Camera (3G/HD-SDI)	\$1,800.00
2	Marshall Electronics VS-M550-4 5-50mm Varifocal F1.6 CS Mount with Auto-Iris	\$480.00
2	Peerless-AV CMR410 Camera mount	\$60.00
4	Windy City Wire HOL-BNC6-MCV RG6 Compression BNC	\$9.60
300	Windy City Wire RG6HDP-BLK Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	\$339.00
300	Windy City Wire 1802P-BLK 18 Gage Stranded Speaker Cable, Plenum Rated	\$102.00
2	JAVS Labor for HD Camera Installation Labor for HD Camera Installation	\$370.00

Equipment: \$2,790.60

Labor: \$370.00

High Definition Cameras Total \$3,160.60

Courtroom Monitor for Public Viewing

1	JAVS JAV-MC-BD Bi-Directional SDI/HDMI with Power Supply	\$200.00
2	Windy City Wire HOL-BNC6-MCV RG6 Compression BNC	\$4.80
50	Windy City Wire RG6HDP-BLK Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	\$56.50
1	JAVS Labor for Display Installation Labor for Display Installation	\$370.00

Equipment: \$261.30

Labor: \$370.00

Courtroom Monitor for Public Viewing Total \$631.30

WA Jefferson County District Court Courtroom Upgrade

Document Camera

1	Decimator Design MD-HX HDMI / SDI CROSS CONVERTER with Scaling and Frame Rate Conversion	\$389.00
1	JAVS JAV-MC-BD Bi-Directional SDI/HDMI with Power Supply	\$200.00
2	Windy City Wire HOL-BNC6-MCV RG6 Compression BNC	\$4.80
50	Windy City Wire RG6HDP-BLK Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	\$56.50
1	JAVS Labor for Display Installation Labor for Display Installation	\$370.00

Equipment: \$650.30

Labor: \$370.00

Document Camera Total \$1,020.30

Wireless Presentation & Collaboration

1	Decimator Design MD-HX HDMI / SDI CROSS CONVERTER with Scaling and Frame Rate Conversion	\$389.00
1	Blackmagic Design CONVMCSAUD Mini Converter - SDI to Audio DeEmbedder	\$244.89
1	JAVS JAV-MC-BD Bi-Directional SDI/HDMI with Power Supply	\$200.00
2	Windy City Wire HOL-BNC6-MCV RG6 Compression BNC	\$4.80
50	Windy City Wire RG6HDP-BLK Type RG 6/U Plenum, 18 AWG Bare Copper Serial Digital [Black]	\$56.50
1	JAVS Labor for Display Installation Labor for Display Installation	\$370.00

Equipment: \$895.19

Labor: \$370.00

Wireless Presentation & Collaboration Total \$1,265.19

WA Jefferson County District Court Courtroom Upgrade

Video Conferencing

1	JAVS Labor for Video Conference Installation	\$555.00
	Labor for Video Conference Installation	

Equipment: **\$0.00**

Labor: **\$555.00**

Video Conferencing Total	\$555.00
---------------------------------	-----------------

Touch Panel Controller for System Control

1	Kramer Electronics SL-280	\$1,930.00
	32-Port S1 smart controller	

1	Kramer Electronics KT-107	\$1,760.00
	7-Inch Wall & Table Mount POE Touch Panel	

1	Kramer Electronics C-A35M/IRE-10	\$15.00
	3.5mm (M) to 1 IR Emitter Cable - 10'	

50	Windy City Wire 556600-S	\$25.00
	23-4P UNS SOL PLNM C6 Wht Jkt	

50	Windy City Wire 994320-110BR	\$11.00
	22 AWG 2 Conductor Bare Copper, Shielded Plenum, UL Listed C(UL)US CMP - White Jacket	

1	JAVS JAV-Programming	\$1,480.00
	Labor for Control System Programming	

1	JAVS Labor for Control Line Installation	\$185.00
	Labor for Control Line Installation	

1	JAVS Labor for Control System Installation	\$370.00
	Labor for Control System Installation	

1	Monoprice 5380	\$2.50
	Cat6 Punch Down Keystone Jack - Green	

2	Monoprice 7266	\$0.70
	Cat6 Plug Solid W/Insert 50U	

Equipment: **\$3,744.20**

Labor: **\$2,035.00**

Touch Panel Controller for System Control Total	\$5,779.20
--	-------------------

WA Jefferson County District Court Courtroom Upgrade

Equipment Rack & Wire Management

1	Para Systems, Inc ED1000RTXL2U Minuteman Endeavor ED1000RTXL2U 1000VA Tower/Rack/Wall Mountable UPS	\$1,185.00
1	Middle Atlantic DTRK-1818 DTRK series desktop rack, 18 space	\$785.00
2	Juice Goose JG9-JEFAV1-1 7" Deep rack mounted chassis with an illuminated power switch	\$190.00
1	JAVS Labor for Cabinet Assembly & Testing Labor for Cabinet Assembly & Testing	\$2,220.00
1	Middle Atlantic DT-VFD-18 DTRK series vent front door, 18 space	\$296.00
1	Middle Atlantic EB1 EB Series Flanged Panel, 1RU, Black Powder Coat Finish	\$15.50
1	Middle Atlantic EB2 EB Series Flanged Panel, 2RU, Black Powder Coat Finish	\$21.00
1	Middle Atlantic LL-DTRK DTRK Series Lever Lock Adapter Kit	\$14.50
1	Middle Atlantic LL-VC21 Lever Lock, Vertical Channel, 21"H	\$20.00
3	Middle Atlantic UTR1 Mounting Rackshelf, 1 RU, 10"D	\$177.00
1	Middle Atlantic VTF1 Vent Panel, 1 RU, Perforated, 25% Open Area	\$27.00
1	Middle Atlantic VTF2 Vent Panel, 2 RU, Perforated, 25% Open Area	\$34.00

Equipment: \$2,765.00

Labor: \$2,220.00

Equipment Rack & Wire Management Total	\$4,985.00
---	-------------------

Shipping

1	JAVS JAV-SHIP-SYS	\$3,500.00
	Shipping for Full System with Equipment Cabinet	

Equipment: **\$3,500.00**

Labor: **\$0.00**

Shipping Total **\$3,500.00**

Equipment Subtotal: **\$32,127.57**

Labor Subtotal: **\$14,245.00**

Project Subtotal: **\$46,372.57**

PROJECT SUMMARY

Equipment:	\$32,127.57
Labor:	\$14,245.00
Sales Tax:	\$4,173.53
Grand Total:	\$50,546.10

Payment Terms

Payment Schedule	Amount	Due Date
Initial Payment Prior to Scheduling	\$12,636.53	
Final Payment Upon Completion	\$37,909.57	

Client accepts this Quote inclusive of its Scope of Work, Pricing and Payment Terms. Contractor agrees to furnish the equipment and materials listed and perform the work in an expedient, workmanlike and professional manner.

Client: Brian Gleason

Date

Shelly Knopf

1/5/2023

Contractor: Justice AV Solutions, Inc

Date

WA Jefferson County District Court Courtroom Upgrade