Department of Public Works • Consent Agenda Page 1 of 1

Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders P.E., Public Works Director/County Engineer

Agenda Date:

February 21st, 2023

Subject:

County Road Administration Board Road Levy Certification

Statement of Issue:

The County Road Administration Board requires that the County certify the Road Levy each year.

Analysis/Strategic Goals/Pros & Cons:

The "Digital Submittal Certification" form provides space for the required signature of the Chair of the Board of Commissioners.

Fiscal Impact/Cost Benefit Analysis:

Upon fulfillment of this requirement, the County Road Administration Board can issue our "Certificate of Standards in Good Practice," which insures the distribution of Motor Vehicle Fuel Tax revenues to Jefferson County.

Recommendation:

Have the Chair sign the attached "Digital Submittal Certification" and return to Public Works for further processing.

Department Contact:

Monte Reinders P.E., Public Works Director/County Engineer 385-9242

Reviewed By:

Mark McCauley, County Administration

Date

Jefferson County Calendar Year 2023 Digital Submittal Certification for Forms Due March 1st

The documents checked below are hereby submitted from Jefferson County for the review and acceptance of the County Road Administration Board.

Road Levy Certification for 2023

I hereby certify that the above reports are true and accurate and that I have reviewed, approved, and submitted said reports to the County Road Administration Board in accordance with WAC 136-04. By my signature below, I acknowledge that I am signing all the documents indicated by the checked boxes.

Chair / Executive Signature		
Date	2/15/23	
County Engineer Signature	,	

Date

about:blank 2/14/23, 4:30 PM

Jefferson County Certification of the 2023 Road Levy and Estimated Revenue Produced WAC 136-150-021

Total County Valuation: \$8,611,499,998 Road District Valuation: \$5,955,074,390

Highest Lawful Road Levy:

Line I, Highest Lawful Levy Calculation form, DOR form REV 64-0007 (7/30/2019)

\$4,946,804

County Road Levy Shifted to Current Expense (per RCW 84.52.043):

Adjusted Highest Lawful Road Levy:

\$4,946,804

Actual Adopted/Established Road Levy:

\$0

(Levy Fixed in Accordance with RCW 36.40.090)

\$4,946,804

1/1

Do not include any refund levy amounts

Banked Capacity to Carryover to 2024:

\$0

(Road District Only)

County Road Property Tax Revenues Diverted For Other Unincorporated Purposes in Accordance with RCW 36.33.220, RCW 39.89, or RCW 84.55.050:

Service to be Provided

Diverted \$/Thousand Diverted Levy Amount

Traffic Law Enforcement RCW 36.33.220

0.104113

\$620,000

Total Diverted Road Levy:

\$0.104113

\$620,000

Road Levy Revenue Remaining for Roads (RCW 36.82.040)

\$0.726574

\$4,326,804

Road Funds Budgeted to be used for Traffic Law Enforcement

Traffic Law Enforcement Funded Through Operating Transfer (per agreement):

Traffic Law Enforcement Funded Through Direct Payment (cost reimbursement):

Total Budgeted Road Fund Expenditures for Traffic Enforcement: \$0

Reporting of Diverted Road Levy and budgeted Road Fund Expenditures for Traffic Law Enforcement amounts are both required in order to ascertain county eligibility for RATA funds. (see WAC 136-150-030)

Note: WAC 136-150-021 provides that "The CRABoard will request that every county legislative authority submit a certification showing the amount of the road levy fixed and the amount, if any, budgeted in accordance with RCW 36.33.220 for traffic law enforcement and/or any other purpose from diverted road levy no later than March 1st of each year".

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