Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders, P.E., Public Works Director/County Engineer

Agenda Date:

April 22, 2024

Subject:

Resolution to Create County Project Gardiner Beach Road Boat Ramp Repair,

County Road No. 502009

Statement of Issue: Create a county project known as Gardiner Beach Road Boat Ramp Repair.

Analysis/Strategic Goals/Pro's & Con's: This joint project with the Port of Port Townsend includes elevating a segment of Gardiner Beach Road to accommodate the Port's reconstruction of the existing boat ramp. The County's contribution will be applied to county road reconstruction and resurfacing. This project is #13 on the 2024-2029 TIP (Transportation Improvement Program) and #12 on the 2024 Annual Construction Program.

Fiscal Impact/Cost Benefit Analysis: The Port of Port Townsend's estimate for construction is \$800,000. The County's \$50,000 contribution to the project will come from the Road Fund.

Recommendation: The Board is requested to sign one original of the Resolution to Create County Project.

Department Contact: Eric Kuzma, 385-9167.

Reviewed By:

Mark McCauley, County Administrator

4/17/24 Date

STATE OF WASHINGTON COUNTY OF JEFFERSON

| | ounty project designated as | X X | RESOLUTION NO |
|--------------------|--|---------------|---|
| Gardiner Be | ach Road Boat Ramp Repair | X | |
| | EBY RESOLVED that Gard to M.P. 0.695, be improved as | | Road, County Road No. 502009, from |
| Beac | h Road to accommodate the | Port's reco | send includes elevating a segment of Gardiner nstruction of the existing boat ramp. The County's econstruction and resurfacing. |
| | | | on from the officially adopted road fund budget, and made in the following amounts: |
| | PURPOSE | | APPROPRIATION |
| | Engineering | | \$0 |
| | Right of Way Acquisition | | \$ 0 |
| | | | · |
| | Sub-Total | | \$0 |
| | Construction: | | \$50,000 |
| | TOTAL | | \$50,000 |
| | | | |
| XThis | project is included in the offi | cially adop | oted annual road program as Item No. 12 |
| | project is hereby made a part R.C.W. 36.81.130. | of the office | cially adopted annual road program in accordance |
| IT IS FUR | THER RESOLVED that: | | |
| XThe | construction is to be accompl | ished by co | ontract in accordance with R.C.W. 36.77.020 et. seq. |
| | construction is to be accompl W.A.C. 136.18. | ished by C | ounty forces in accordance with R.C.W. 36.77.065 |
| | ND ADOPTED THIS | DAY | OF, 2024. |
| | | | JEFFERSON COUNTY BOARD OF COMMISSIONERS |
| | | | Kate Dean, District 1 |
| EAL: | | | Heidi Eisenhour, District 2 |
| TTEST: | | | Heidi Eiseiliodi, District 2 |
| | | | Greg Brotherton, District 3 |
| arolyn Gallaway, (| CMC | | • |
| Clerk of the Board | | | |

STATE OF WASHINGTON COUNTY OF JEFFERSON



| _ | er of: County project designated as each Road Boat Ramp Repair | x RESOLUTION NO |
|-----------|--|--|
| | REBY RESOLVED that Gardine to M.P. 0.695, be improved as for | er Beach Road, County Road No. 502009, from follows: |
| Bea | ach Road to accommodate the Po | ort Townsend includes elevating a segment of Gardiner ort's reconstruction of the existing boat ramp. The County's ty road reconstruction and resurfacing. |
| | | propriation from the officially adopted road fund budget, and hereby made in the following amounts: |
| | <u>PURPOSE</u> | APPROPRIATION |
| | Engineering Right of Way | \$0 |
| | Acquisition | \$0 |
| | Sub-Total | \$0 |
| | Construction: | \$50,000 |
| | TOTAL | \$50,000 |
| XThis | s project is included in the officia | ally adopted annual road program as Item No. 12 |
| | e project is hereby made a part of h R.C.W. 36.81.130. | the officially adopted annual road program in accordance |
| IT IS FUR | THER RESOLVED that: | |
| XThe | construction is to be accomplish | ned by contract in accordance with R.C.W. 36.77.020 et. seq |
| | e construction is to be accomplish W.A.C. 136.18. | ned by County forces in accordance with R.C.W. 36.77.065 |
| PASSED A | AND ADOPTED THIS | DAY OF, 2024. |
| | | JEFFERSON COUNTY BOARD OF COMMISSIONERS |
| | | Kate Dean, District 1 |
| L: | | Will Final District 2 |
| EST: | | Heidi Eisenhour, District 2 |
| | | Greg Brotherton, District 3 |

Carolyn Gallaway, CMC Clerk of the Board