

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

CONSENT AGENDA REQUEST

TO: Board of County Commissioners

FROM: Mark McCauley, County Administrator

DATE: August 19, 2024

SUBJECT: Request for approval: Server Migration Project Funding

STATEMENT OF ISSUE:

Jefferson County has a major point of vulnerability in our IT infrastructure that must be remedied.

ANALYSIS:

Jefferson County has been planning and executing a project involving the migration of servers and related equipment located in the County's Courthouse to the Sheriff's Administration building located in Port Hadlock. The project was initiated by Dave Olsen, who left the county prior to project completion. DJ Dimick picked up management of the project prior to leaving the county. Mikey Forville has assumed project management duties with the help of our newly hired IT staff.

This project is vital to the county's information systems for a number of reasons.

- First, the Courthouse has no back-up power source. This means that during power outages that last more than a few minutes the uninterrupted power supply runs out of battery power bringing all systems down. To preclude that from happening IT staff attempt to shut systems down in an orderly manner, which sometimes can't happen. Bringing systems back up that haven't been shut down in an orderly manner is labor intensive and time consuming. The Sheriff's Administration building has back-up generator power, which solves that problem.
- Second, the Courthouse is not seismically sound-it is held together by gravity and mortar. In the event of a major earthquake the entire structure could come crashing down, destroying the servers and a major section of the county's network. The Sheriff's Administration building is seismically sound, which solves that problem.

Because of the fragmented management of the project over the last several years the cost has not been fully budgeted. IT staff are now on the cusp of being able to complete the project but need the resources to do so. Attached is a quote from Dell, our project vendor since its inception, to complete the server migration.

FISCAL IMPACT:

The cost to complete the migration is \$228,853.09 to be paid for from General Fund monies transferred into the IT Fund.

RECOMMENDATION:

That the Board of County Commissioners approve moving ahead with the migration and committing to funding the project through a 3rd Quarter appropriation.

REVIEWED BY:


Mark McCauley, County Administrator

Date

8/15/24

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Tom Kearney
Phone: (800) 800-0019 ext. 75524
Fax: 603-683-0845
Email: thomas.kearney@connection.com

25660656.01

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 7/29/2024
Valid Through: 8/28/2024
Account #: Jefferson

Customer Contact: Todd Oberlander
Email: itstaff@co.jefferson.wa.us

Phone: (360) 385-9355
Fax:

QUOTE PROVIDED TO:	SHIP TO:
AB#: 23806681 JEFFERSON COUNTY INFORMATION SERVICES 1820 JEFFERSON ST, PO BOX 1220 PORT TOWNSEND, WA 98368 US (360) 385-9355	AB#: 23806683 JEFFERSON COUNTY INFORMATION SERVICES 1820 JEFFERSON ST, PO BOX 1220 PORT TOWNSEND, WA 98368 US (360) 385-9355

DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	.00 lbs	N1	R210402

Important Notice: --- THIS QUOTATION IS SUBJECT TO THE FOLLOWING Terms of Sale: All purchases from GovConnection, Inc. are subject to the Terms and Conditions of our OMNIA Partners/Region 4 ESC Contract # R210402. Any Order accepted by GovConnection for the items included in this Quotation is expressly limited to those Terms and Conditions; any other terms and conditions referenced or appearing in your Purchase Order are considered null and void. No other terms and conditions shall apply without the written consent of GovConnection, Inc. Please refer to our Quote Number in your order.

* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1	1		3000179440755.1	RecoverPoint for VMs - Perpetual - [AMER_RECOVERPOINT4VM_13370] Dell	Dell	\$ 84,211.69	\$ 84,211.69
2	2		3000179463113.1	PowerEdge R660 - [AMER_R660_15878] Dell	Dell	\$ 17,523.29	\$ 35,046.58
3	1		3000179440754.1	Dell EMC PowerStore Upgrades Dell	Dell	\$ 89,931.02	\$ 89,931.02
						Subtotal	\$ 209,189.29
						Fee	\$ 0.00
						Shipping and Handling	\$ 0.00
						Tax	\$ 19,663.80
						Total	\$ 228,853.09



ORDERING INFORMATION
GovConnection, Inc. DBA Connection
OMNIA Partners/Region 4 ESC Contract #R210402
Contract Expiration: 31 May 2025

Please contact your account manager with any questions.

Ordering Address
GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Remittance Address
GovConnection, Inc.
Box 536477
Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
Cage Code:	OGTJ3
Business Size:	LARGE

WARRANTY: Manufacturer's Standard Commercial Warranty

NOTE: It is the end user's responsibility to review, understand and agree to the terms of any End User License Agreement (EULA).

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If you require a hard copy invoice for your credit card order, please visit the link below and click on the

Proof of Purchase/Invoice link on the left side of the page to print one:
<https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:

SLEDOPS@connection.com

QUESTIONS: Call 800-800-0019

FAX: 603.683.0374

Date 07/29/24

Jefferson County – Quote # 25660656.01

Line # 1 RecoverPoint for VM

Recover Point for Virtual Machine	210-ARZC - 1
5 Years ProSupport Plus Mission Critical RecoverPoint for Virtual Machines Sftwr Spt-Contract	865-3470 - 1
ProDeploy RecoverPoint for Virtual Machines	892-4923 - 1
Storage Software Info	626-BBBG - 1
RecoverPoint for VMs Tier 1=IB	142-BBCG - 99
5 Years ProSupport Plus Mission Critical RecoverPoint for Virtual Machines Tier 1 Sftwr Spt-Maint	865-3450 - 99

Line # 2 PowerEdge R660 Qty. 2

PowerEdge R660 Server	210-BEQQ - 1
Trusted Platform Module 2.0 V3	461-AAIG - 1
2.5" Chassis with up to 10 Hard Drives (SAS/SATA), 2CPU, PERC12	321-BHRZ - 1
Intel Xeon Gold 6542Y 2.9G, 24C/48T, 20GT/s, 60M Cache, Turbo, HT (250W) DDR5-5200	338-CPBR - 1
Intel Xeon Gold 6542Y 2.9G, 24C/48T, 20GT/s, 60M Cache, Turbo, HT (250W) DDR5-5200	338-CPBR - 1
Additional Processor Selected	379-BDCO - 1
No HBM	379-BFFD - 1
Performance Heatsink for 2 CPU configuration (CPU more than or equal to 250W)	412-ABCG - 1
Performance Optimized	370-AAIP - 1
5600MT/s RDIMMs	370-BBRX - 1
Unconfigured RAID	780-BCDS - 1
PERC H965i Controller, Front	405-ABDN - 1
Front PERC Mechanical Parts, rear load	750-ADWX - 1
Power Saving Dell Active Power Controller	750-AABF - 1
UEFI BIOS Boot Mode with GPT Partition	800-BBDM - 1

No Energy Star	387-BBEY	- 1
4 Very High Performance Fans for 2 CPU	384-BCUJ	- 1
Dual, Hot Plug, Power Supply, Redundant (1+1) 1400W (100-240Vac)	450-AKWT	- 1
Riser Config 2, Low Profile 3x16 LP Slots (2xLP Gen5 + 1xLP Gen4)	330-BBY Y	- 1
Motherboard MLK supports ALL CPUs and is required for CPUs 250W and above	329-BKBP	- 1
Secured Component Verification	528-COYT	- 1
iDRAC9, Datacenter 16G	528-CTID	- 1
OpenManage Enterprise Advanced Plus	528-CTZH	- 1
Broadcom 57414 Dual Port 10/25GbE SFP28, OCP NIC 3.0	540-BCOC	- 1
Broadcom 5720 Dual Port 1GbE LOM	540-BDKD	- 1
Standard Bezel	325-BEVE	- 1
Dell Luggage Tag	350-BCKC	- 1
BOSS-N1 controller card + with 2 M.2 480GB (RAID 1)	403-BCRU	- 1
BOSS Cables and Bracket for R660	470-AFMG	- 1
No Quick Sync	350-BBXM	- 1
iDRAC,Factory Generated Password	379-BCSF	- 1
iDRAC Service Module (ISM), NOT Installed	379-BCQX	- 1
iDRAC Group Manager, Disabled	379-BCQY	- 1
No Operating System	611-BBBF	- 1
No Media Required	605-BBFN	- 1
ReadyRails Sliding Rails Without Cable Management Arm or Strain Relief Bar	770-BECD	- 1
No Systems Documentation, No OpenManage DVD Kit	631-AACK	- 1
PowerEdge R660 Shipping	340-DBXZ	- 1
PowerEdge R660 Shipping Material, 10x2.5", 8x2.5" Smart Flow or 16xEDSFF	340-DBYC	- 1
PowerEdge R660 No CCC, No CE Marking	343-BBTU	- 1
ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 5 Years	887-0988	- 1
ProSupport Plus Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch 3 Years	887-0997	- 1
ProSupport Plus Mission Critical 4-Hour 7x24 On-Site Service with Emergency Dispatch 2 Years Extended	887-0999	- 1
Dell Hardware Limited Warranty Plus On-Site Service	887-1076	- 1

Thank you for choosing Dell ProSupport Plus. For tech support, visit //www.dell.com/contactdell	951-2015	- 1
Dell Limited Hardware Warranty Plus Service, Extended Year(s)	975-3462	- 1
ProDeploy Plus PowerEdge R Series 1u2u	885-0610	- 1
16GB RDIMM, 5600MT/s, Single Rank	370-BBRQ	- 16
480GB SSD SATA Read Intensive 6Gbps 512 2.5in Hot-plug AG Drive, 1 DWPD	400-AXTV	- 1
Power Cord - C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV	- 2

Line # 3 Dell Dell EMC PowerStore Upgrades

PowerStore Upgrades	210-ASTY	- 1
ISG Product (info)	379-BDPD	- 1
Upgrade Order	379-BDUV	- 1
Dell Hardware Limited Warranty	876-3954	- 1
ProSupport Plus Mission Critical 4-Hour 7x24 Onsite Service with Emergency Dispatch 3 Years	876-4094	- 1
ProSupport Plus Mission Critical 7x24 Technical Support and Assistance 3 Years	876-4101	- 1
Thank you for choosing Dell ProSupport Plus. For tech support, visit //www.dell.com/contactdell	951-2015	- 1
ProDeploy Plus PowerStore Hardware Component	886-6567	- 1
P1 25X2.5 NVME SED SSD 3.84TB UG	400-BGJI	- 3
ProSupport Plus: Mission Critical 4-Hour 7x24 On-Site Low Capacity SSD Add-On, 3 Years	828-4827	- 3
Data Migration Services: Remote Virtual V2V Migration 51-100 VMs (Per VM)	848-8782	- 99

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