

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: November 25, 2024

Subject: Change Order No. 4, Phase 3 - Low Pressure Sewer Collection System for the Port Hadlock UGA, Project No. 405-2127-0, Commerce No. 22-96515-02, Ecology Agreement No. WQC_2024_JCoPWE-00034

Statement of Issue: Change Order No. 4 with Seton Construction of Port Townsend, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order includes the increase in unit price for bid item 37 air vac and odor control, addition of a parallel 6-inch LPS line from east side of B&R alignment to Cedar Ave and Mason St.; and 2-inch LPS line going north along Property 14 (Burgers Landing) which will serve properties 14, 16 (Stachworks) and 19 (Better Buds).

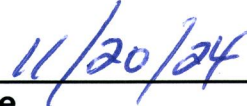
Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 4 is \$166,076.02. The contract amount will increase from \$5,109,616.50 to \$5,275,692.52. NOTE, the cost includes 9.1% sales tax. The project is funded at 100% by both Department of Commerce and the Department of Ecology combine funding.

Recommendation: Public Works recommends that the Board authorize Change Order No. 4 with Seton Construction, and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:


Mark McCauley, County Administrator


Date

Sheet 1 of 2 Date:	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS CHANGE ORDER	Change 4 Order No.
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Ordered by County Engineer under terms of ☒ Section 1 - 04. 4 of the Standard Specifications ☐ Change proposed by Contractor	Contract No. 405-2127-0 To: Seton Construction 4640 S. Discovery Rd. Port Townsend, WA 98368
Endorsed by: SETON CONSTRUCTION, INC. Signature PRESIDENT Title Contractor Firm Name 11/18/2024 Date	Project Title Phase 3 - Low Pressure Sewer Collection System for PHUGA
Consent given by Surety: (when required) By: _____ Attorney-in-fact Date	

You are ordered to perform the following described work upon receipt of an approved copy of this change order:

This change order includes the increase in unit price for bid item 37 air vac and odor control, addition of a parallel 6-inch LPS line from east side of B&R alignment to Cedar Ave and Mason St.; and 2-inch LPS line going north along Property 14 which will serve properties 14, 16 and 19.

All work materials and measurement to be in accordance with the provisions of the standard specifications and special provisions for the type of construction involved.

ORIGINAL CONTRACT	CURRENT CONTRACT	ESTIMATED NET CHANGE	ESTIMATED CONTRACT TOTAL	
AMOUNT (incl. 9.1% sales tax)	AMOUNT (incl. 9.1% sales tax)	THIS ORDER (incl. 9.1% sales tax)	AFTER CHANGE (incl. 9.1% sales tax)	
\$ 4,997,707.00	\$ 5,109,616.50	\$166,076.02	\$ 5,275,692.52	
ORIGINAL CONTRACT TIME	CURRENT CONTRACT TIME	CONTRACT TIME CHANGE (Add)	NEW CONTRACT TIME	
170	184	9	193	

APPROVAL RECOMMENDED ☒ Project Manager 11/18/24 Date	APPROVAL RECOMMENDED ☒ County Engineer 11/20/24 Date
Accepted by Ecology ☐ N/A Date	APPROVED ☐ Chair, Jefferson County Commissioners Date

		JEFFERSON COUNTY			Contract No	40521270
Sheet 2 of 2		DEPARTMENT OF PUBLIC WORKS				
Date:	11/8/2024	CHANGE ORDER ESTIMATE			Change Order No.	4
NEW BID ITEMS						
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total	
58	Clearing and Grubbing Property 14 - OCR 02/COP 09	LS	\$ 7,339.00	1	\$ 7,339.00	
59	Seeding and Fertilizing by Hand - OCR 02/COP 09	SY	\$ 23.10	5.7	\$ 131.67	
65	Comb. Air Release/Vacuum Valve Assembly 2 In. (Sewer) - COP 01	EA	\$ 17,806.00	11	\$ 195,866.00	
66	Upgrade for low profile/US made Odor Control - COP 01	EA	\$ 2,806.00	2	\$ 5,612.00	
			CO 004 New Item Total			\$ 208,948.67
EXISTING BID ITEMS DELETED						
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total	
37	Comb. Air Release/Vacuum Valve Assembly 2 In. (Sewer) COP 01	EA	-\$15,000.00	11	-\$165,000.00	
			CO 004 Ex. Bid Item Deleted Total			(\$165,000.00)
EXISTING BID ITEMS ADDED						
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total	
4	Traffic Control Lump Sum - OCR 02/COP 09 and OCR 03/COP 010	LS	\$ 4,460.00	1	\$ 4,460.00	
24	Shoring and Extra Excavation - OCR 03/COP 010	LS	\$ 2,530.00	1	\$ 2,530.00	
25	HDPE Low Pressure Sewer 2-inch Diam. DR 11 - OCR 02/COP 09	LF	\$ 24.00	310	\$ 7,440.00	
28	HDPE Low Pressure Sewer 6-inch Diam. DR 11 - OCR 03/COP 010	LF	\$ 40.00	1450	\$ 58,000.00	
33	Cleanout Assemble Type End - OCR 02/COP 09 and OCR 03/COP 010	EA	\$ 6,250.00	2	\$ 12,500.00	
35	Cleanout Assembly Type Wye - OCR 03/COP 010	EA	\$ 8,175.00	1	\$ 8,175.00	
38	Gate Valve 2-inch - OCR 02/COP 09	EA	\$ 1,825.00	1	\$ 1,825.00	
41	Gate Valve 6-inch - OCR 03/COP 010	EA	\$ 2,250.00	1	\$ 2,250.00	
42	Service Connection 2-inch Diam. - OCR 02/COP 09	EA	\$ 3,595.00	3	\$ 10,785.00	
43	Testing Low Pressure Sewer Pipe - OCR 02/COP 09	LF	\$ 1.00	310	\$ 310.00	
			CO 004 Ex. Bid Item Added Total			\$ 108,275.00
			ESTIMATED NET CHANGE SUBTOTAL:			\$152,223.67
			9.1% Sales Tax			\$13,852.35
			ESTIMATED NET CHANGE TOTAL:			\$166,076.02