

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS
WORKSHOP AGENDA REQUEST**

TO: Board of County Commissioners
FROM: Judy Shepherd, Finance Director
DATE: November 3, 2025
RE: Workshop – 2026 Recommended Budget – General Fund

STATEMENT OF ISSUE:

The General Fund has approx. \$5.2 million budget deficit. To present a balanced budget as mandated by the state, it will require a 12% reduction in expenditures.

ANALYSIS:

The County Administrator and Finance Director will discuss the options, make recommendations, and ask the Board for guidance.

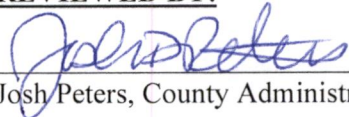
FISCAL IMPACT:

To be determined based on Board guidance.

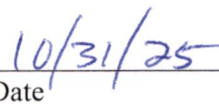
RECOMMENDATION:

The Board participate in the workshop and work with staff to provide guidance that would move towards a fiscally responsible adopted budget for FY2026.

REVIEWED BY:



Josh Peters, County Administrator



Date