

Jefferson County Board of Commissioners
Agenda Request

To: Board of Commissioners
Josh Peters, County Administrator

From: Monte Reinders, PE, Public Works Director/County Engineer 

Agenda Date: November 3, 2025

Subject: Adoption of the 2026 Annual Road Program

Statement of Issue:

Adoption of Jefferson County's 2026 Annual Road Program

Analysis / Strategic Goals / Pros & Cons:

The Annual Road Program consists of three elements, which are attached hereto:

- Annual Construction Program
- Annual Road Maintenance Plan
- Road Equipment Purchases/Major Repairs Plan

The Board was briefed on the Annual Road Program in a workshop conducted on September 22, 2025. In accordance with WAC 136-16-018, the county legislative authority shall adopt the Annual Road Program at any time prior to adoption of the county budget.

Fiscal Impact / Cost-Benefit Analysis:

- Annual Construction Program: \$4,311,114
- Annual Road Maintenance Plan: \$6,672,883
- Road Equipment Purchases Plan: \$ 550,000

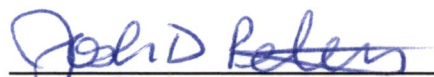
Recommendation:

Please review and then approve the attached Resolution which adopts the 2026 Annual Road Program.

Department Contact:

Monte Reinders, P.E. Public Works Director/County Engineer ext. 242

Reviewed By:



Josh Peters, County Administrator

10/28/25
Date

STATE OF WASHINGTON
County of Jefferson

**In the Matter of Jefferson County's Adoption
of the 2026 Annual Road Program**

RESOLUTION NO. _____

WHEREAS, RCW 36.81.130 and Ch. 136-16 WAC call for the County Engineer, on or before the first Monday in October, to file with the County Legislative Authority for consideration and adoption, a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year; and,

WHEREAS, the Annual Road Program was provided to the Board for a workshop with Public Works held on September 22, 2025; and,

WHEREAS, the Annual Road Program consists of three components, an Annual Construction Program and cost thereof, an annual maintenance plan and cost thereof, and a road equipment purchases and major repairs plan and cost thereof; and,

WHEREAS, the Annual Construction Program's content meets Ch. 136-16-020 WAC and, conforms as nearly practicable to the county's long range road program contained in the 2025-2030 Six Year Transportation Improvement Program; and,

WHEREAS, the Annual Construction Program indicates whether such work is to be done by County Forces or by publicly advertised contract; and,

WHEREAS, the Board has considered the Annual Road Program consisting of the Annual Construction Program, an annual maintenance plan, and a road equipment purchase and major repair plan, and revisions and changes were made and, shall adopt an Annual Road Program any time prior to the adoption of the county road budget; and,

WHEREAS, any appropriations contained in the county road budget shall be void unless the county's Annual Road Program is adopted prior to such appropriation; and,

WHEREAS, the Annual Road Program shall not hereafter be changed except by unanimous vote of the Board members present and, the modifications shall be by Resolution or Ordinance; and,

WHEREAS, the County Road Administration Board (CRAB) has clarified that the intent of WAC 136-16-035 is for adoption of the road maintenance plan to be at the overall level rather than at the activity/detail level in order to give the program flexibility to adjust activity spending based on need; and,

WHEREAS, the Jefferson County 2026 Annual Road Program including the (1) Annual Construction Program; (2) annual maintenance plan and; (3) equipment purchase and major repair plan is attached hereto; and,

WHEREAS, the 2026 Annual Construction Program shall be filed with the County Road Administration Board within 30 days after adoption but not later than December 31st of each year.

NOW, THEREFORE, THE BOARD OF COUNTY COMMISSIONERS OF JEFFERSON COUNTY, WASHINGTON, HEREBY RESOLVE AS FOLLOWS:

Section 1. Whereas Clauses are Findings of Fact. The Jefferson County Board of Commissioners hereby adopts the above “Whereas” clauses as Findings of Fact.

Section 2. Purpose. The purpose of this Resolution is to adopt the 2026 Annual Road Program for Jefferson County, Washington.

Section 3. Adoption of 2026 Annual Road Program. Jefferson County Board of Commissioners hereby approves and adopts the 2026 Annual Road Program in accordance with WAC [136-16-018](#).

Section 4. Severability. If any section, subsection, sentence, clause, phrase or section of this Resolution or its application to any person or circumstance is held invalid, the remainder of this Resolution or its application to other persons or circumstances shall be fully valid and shall not be affected.

Section 5. SEPA Categorical Exemption. This Resolution is categorically exempt from the State Environmental Policy Act under WAC [197-11-800 \(19\)](#).

Section 6. Effective Date. This Resolution shall take effect and be in full force immediately upon passage by the Board of County Commissioners.

(SIGNATURES FOLLOW ON THE NEXT PAGE)

APPROVED and ADOPTED this _____ day of _____, 2025.

SEAL:

JEFFERSON COUNTY BOARD OF
COUNTY COMMISSIONERS

Heidi Eisenhour, Chair

Greg Brotherton, Member

Heather Dudley-Nollette, Member

ATTEST:

Carolyn Gallaway, CMC Date
Clerk of the Board

Jefferson County 2026

(A) Total Est. Construction \$2,544,626.00
 (B) Total Est. County Forces Construction \$0.00
 (C) Computed County Forces Limit \$1,262,437.50

Date of Final Adoption
 Ordinance/Resolution Number

Projects

Road Information & Other Funding

Project Name			Quilcene Complete Streets - Phase 1		PE & CE		\$60,000.00		Right of Way		\$0.00			
6 Year Program Number			1		Construction									
Annual Program Number			1		Contract		\$948,117.00		County Forces		\$0.00			
Project Type Code			P&T - Paths, Trails, Bikeways, etc.		Total								\$1,008,117.00	
Road Number		US101	Road Name		Highway 101		County Road Funds Amount						\$10,000.00	
BMP		294.60	From		294.6		Other Amount		\$695,350.00		Program Source		Ped/Bike-Pedestrian and Bicycle Program	
EMP		295.00	To		295		Other Amount		\$302,767.00		Program Source		County-Other County Funds (Not Road)	
Completed Length		0.40	FFC		05 - Rural Other Freeways and Expressways									
Project Name			Lords Lake Loop Road - Slide Repair		PE & CE		\$51,200.00		Right of Way		\$0.00			
6 Year Program Number			2		Construction									
Annual Program Number			2		Contract		\$646,922.00		County Forces		\$0.00			
Project Type Code			Other - Other		Total								\$698,122.00	
Road Number		34230	Road Name		Lords Lake Loop Road		County Road Funds Amount						\$34,906.00	
BMP		1.61	From		x		Other Amount		\$628,310.00		Program Source		FEMA-Federal Emergency Management Agency	
EMP		1.62	To		y		Other Amount		\$34,906.00		Program Source		WA-Misc State Miscellaneous	
Completed Length		0.01	FFC		09 - Rural Local Access									
Project Name			Shine Road - Slide Repair		PE & CE		\$48,000.00		Right of Way		\$0.00			
6 Year Program Number			3		Construction									
Annual Program Number			3		Contract		\$500,000.00		County Forces					

Project Type Code				Other - Other				Total		\$548,000.00					
Road Number		50540	Road Name		Shine Rd				County Road Funds Amount			\$400.00			
BMP		0.84	From		x				Other Amount		\$425,200.00	Program Source	FEMA-Federal Emergency Management Agency		
EMP		1.59	To		y				Other Amount		\$100,000.00	Program Source	County-Other County Funds (Not Road)		
Completed Length		0.75	FFC		09 - Rural Local Access				Other Amount		\$22,400.00	Program Source	WA-Misc State Miscellaneous		
Project Name				Little Quilcene River Bridge Replacement				PE & CE		\$100,000.00		Right of Way		\$0.00	
6 Year Program Number				4				Construction							
Annual Program Number				4				Contract		\$0.00		County Forces		\$0.00	
Project Type Code				BR - Short- span or Locally Funded				Total		\$100,000.00					
Road Number		93150	Road Name		Center Rd.				County Road Funds Amount						\$0.00
BMP		14.55	From		x				Other Amount		\$100,000.00	Program Source	BR-Bridge Replacement/Bridge Rehabilitation Program		
EMP		14.70	To		y										
Completed Length		0.15	FFC		07 - Rural Major Collector										
Project Name				Oil City Road Engineering Assessment - FLAP Project				PE & CE		\$1,000.00		Right of Way		\$0.00	
6 Year Program Number				5				Construction							
Annual Program Number				5				Contract		\$0.00		County Forces		\$0.00	
Project Type Code				Other - Other				Total		\$1,000.00					
Road Number		13430	Road Name		Oil City Rd.				County Road Funds Amount						\$1,000.00
BMP		8.50	From		x										
EMP		10.98	To		y										
Completed Length		2.48	FFC		09 - Rural Local Access										
Project Name				Rhody Drive Ped-Bike Improvements - North Segment				PE & CE		\$64,930.00		Right of Way		\$0.00	
6 Year Program Number				6				Construction							
Annual Program Number				6				Contract		\$397,705.00		County Forces		\$0.00	
Project Type Code				P&T - Paths, Trails, Bikeways, etc.				Total		\$462,635.00					
Road Number		SR19	Road Name		Rhody Dr				County Road Funds Amount						\$1,500.00
BMP		9.56	From		x				Other Amount		\$461,135.00	Program Source	TAP(R)-Transportation Alternatives Program - Rural		
EMP		10.10	To		y										
Completed Length		0.54	FFC		05 - Rural Other Freeways and Expressways										

Project Name				Rhody Drive Ped-Bike Improvements - South Segment				PE & CE		\$275,000.00		Right of Way		\$60,000.00			
6 Year Program Number				7				Construction									
Annual Program Number				7				Contract		\$0.00		County Forces			\$0.00		
Project Type Code				P&T - Paths, Trails, Bikeways, etc.				Total		\$335,000.00							
Road Number		SR19		Road Name		Rhody Dr		County Road Funds Amount								\$10,089.00	
BMP		8.94		From		x		Other Amount		\$64,643.00		Program Source		TAP(R)-Transportation Alternatives Program - Rural			
EMP		9.56		To		y											
Completed Length		0.62		FFC		05 - Rural Other Freeways and Expressways		Other Amount		\$260,268.00		Program Source		WA-Misc State Miscellaneous			
Project Name				Olympic Discovery Trail - PS2P Project				PE & CE		\$270,000.00		Right of Way		\$0.00			
6 Year Program Number				8				Construction									
Annual Program Number				8				Contract		\$0.00		County Forces			\$0.00		
Project Type Code				P&T - Paths, Trails, Bikeways, etc.				Total		\$270,000.00							
								County Road Funds Amount								\$0.00	
								Other Amount		\$270,000.00		Program Source		Fed Misc-Miscellaneous Federal Sources			
Project Name				Big Quilcene River Bridge Replacement Project				PE & CE		\$10,000.00		Right of Way		\$0.00			
6 Year Program Number				9				Construction									
Annual Program Number				9				Contract		\$0.00		County Forces			\$0.00		
Project Type Code				FA - Federal-Aid Bridge				Total		\$10,000.00							
Road Number		30130		Road Name		Linger Longer Rd.		County Road Funds Amount								\$0.00	
BMP		0.42		From		x		Other Amount		\$10,000.00		Program Source		Fed Misc-Miscellaneous Federal Sources			
EMP		0.43		To		y											
Completed Length		0.01		FFC		09 - Rural Local Access											
Project Name				Port Townsend Gateway Project				PE & CE		\$10,500.00		Right of Way		\$0.00			
6 Year Program Number				10				Construction									
Annual Program Number				10				Contract		\$0.00		County Forces			\$0.00		
Project Type Code				IS - Intersection				Total		\$10,500.00							
Road Number		SR20		Road Name		State Route 20		County Road Funds Amount								\$10,500.00	
BMP		9.56		From		x											
EMP		9.82		To		y											
Completed Length		0.26		FFC		05 - Rural Other Freeways and Expressways											
Project Name				Upper Hoh Road - Dolosse Monitoring				PE & CE		\$41,600.00		Right of Way		\$0.00			

6 Year Program Number		11		Construction				
Annual Program Number		11		Contract	\$0.00	County Forces	\$0.00	
Project Type Code		Other - Other						
				Total	\$41,600.00			
Road Number		91420	Road Name	Upper Hoh Rd.		County Road Funds Amount		\$0.00
BMP	3.50	From	x					
EMP	7.80	To	y					
Completed Length	4.30	FFC	07 - Rural Major Collector					
Project Name		Upper Hoh Road - ER Mitigation		PE & CE	\$1,559.00	Right of Way	\$0.00	
6 Year Program Number		13		Construction				
Annual Program Number		12		Contract	\$13,441.00	County Forces	\$0.00	
Project Type Code		K - Environmental Mitigation						
				Total	\$15,000.00			
Road Number		91420	Road Name	Upper Hoh Rd.		County Road Funds Amount		\$2,025.00
BMP	7.90	From	x	Other Amount	\$12,975.00	Program Source	ER-Federal Emergency Relief - FHWA	
EMP	8.00	To	y					
Completed Length	0.10	FFC	07 - Rural Major Collector					
Project Name		Upper Hoh Road Spruce Creek Mitigation		PE & CE	\$1,559.00	Right of Way	\$0.00	
6 Year Program Number		14		Construction				
Annual Program Number		13		Contract	\$13,441.00	County Forces	\$0.00	
Project Type Code		K - Environmental Mitigation						
				Total	\$15,000.00			
Road Number		91420	Road Name	Upper Hoh Rd.		County Road Funds Amount		\$2,025.00
BMP	9.70	From	x	Other Amount	\$12,975.00	Program Source	ER-Federal Emergency Relief - FHWA	
EMP	9.80	To	y					
Completed Length	0.10	FFC	07 - Rural Major Collector					
Project Name		Donkey Creek Tributary Culvert Replacement, Clearwater Road		PE & CE	\$6,000.00	Right of Way	\$0.00	
6 Year Program Number		15		Construction				
Annual Program Number		14		Contract	\$0.00	County Forces	\$0.00	
Project Type Code		DR - Drainage Structure						
				Total	\$6,000.00			
Road Number		10750	Road Name	Clearwater Rd.		County Road Funds Amount		\$0.00
BMP	1.35	From	x	Other Amount	\$6,000.00	Program Source	Fed Misc-Miscellaneous Federal Sources	
EMP	1.36	To	y					
Completed Length	0.01	FFC	08 - Rural Minor Collector					

Project Name		Oil City Rd.-Unnamed Tributary Culvert Replacement		PE & CE		\$8,500.00		Right of Way		\$26,000.00					
6 Year Program Number		16		Construction											
Annual Program Number		15		Contract		\$0.00		County Forces		\$0.00					
Project Type Code		DR - Drainage Structure		Total		\$34,500.00									
Road Number		13430	Road Name	Oil City Rd.		County Road Funds Amount						\$0.00			
BMP		6.73	From	x		Other Amount						\$34,500.00	Program Source	Fed Misc-Miscellaneous Federal Sources	
EMP		6.74	To	y											
Completed Length		0.01	FFC	09 - Rural Local Access											

Project Name		Oil City Rd.-Six Mile Creek Culvert Replacement		PE & CE		\$2,500.00		Right of Way		\$26,000.00					
6 Year Program Number		17		Construction											
Annual Program Number		16		Contract		\$0.00		County Forces		\$0.00					
Project Type Code		BR - Short- span or Locally Funded		Total		\$28,500.00									
Road Number		13430	Road Name	Oil City Rd.		County Road Funds Amount						\$0.00			
BMP		5.96	From	x		Other Amount						\$28,500.00	Program Source	Fed Misc-Miscellaneous Federal Sources	
EMP		5.97	To	y											
Completed Length		0.01	FFC	09 - Rural Local Access											

Project Name		Upper Hoh Road Pavement Preservation - FLAP Project		PE & CE		\$0.00		Right of Way		\$2,000.00			
6 Year Program Number		18		Construction									
Annual Program Number		17		Contract		\$0.00		County Forces		\$0.00			
Project Type Code		2R - Resurface and Restore		Total		\$2,000.00							
Road Number		91420	Road Name	Upper Hoh Rd.		County Road Funds Amount						\$2,000.00	
BMP		0.00	From	x									
EMP		12.04	To	y									
Completed Length		12.04	FFC	07 - Rural Major Collector									

Project Name		Upper Hoh Road Bank Stabilization - FLAP Project		PE & CE		\$2,000.00		Right of Way		\$45,000.00			
6 Year Program Number		19		Construction									
Annual Program Number		18		Contract		\$0.00		County Forces		\$0.00			
Project Type Code		Other - Other		Total		\$47,000.00							
Road Number		91420	Road Name	Upper Hoh Rd.		County Road Funds Amount						\$47,000.00	
BMP		7.90	From	x									
EMP		8.20	To	y									

Completed Length		0.30	FFC	07 - Rural Major Collector
Project Name		Oil City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project		
6 Year Program Number		20		
Annual Program Number		19		
Project Type Code		DR - Drainage Structure		
Road Number	13430	Road Name	Oil City Rd.	
BMP	0.50	From	x	
EMP	0.51	To	y	
Completed Length	0.01	FFC	09 - Rural Local Access	
Project Name		Center Road Culvert Correction - Chimacum Creek		
6 Year Program Number		21		
Annual Program Number		20		
Project Type Code		DR - Drainage Structure		
Road Number	93150	Road Name	Center Rd.	
BMP	3.23	From	x	
EMP	3.24	To	y	
Completed Length	0.01	FFC	07 - Rural Major Collector	
Project Name		Paradise Bay Road Overlay		
6 Year Program Number		22		
Annual Program Number		21		
Project Type Code		2R - Resurface and Restore		
Road Number	50360	Road Name	Paradise Bay Rd	
BMP	3.74	From	x	
EMP	6.00	To	y	
Completed Length	2.26	FFC	08 - Rural Minor Collector	
Project Name		West Valley Road Safe Routes to School Project		
6 Year Program Number		23		
Annual Program Number		22		
Project Type Code		P&T - Paths, Trails, Bikeways, etc.		
Road Number	51410	Road Name	West Valley Road	
BMP	0.00	From	x	

PE & CE		\$5,400.00	Right of Way		\$0.00
Construction					
Contract		\$0.00	County Forces		\$0.00
Total		\$5,400.00			
County Road Funds Amount					
\$5,400.00					
PE & CE		\$265,000.00	Right of Way		\$14,000.00
Construction					
Contract		\$0.00	County Forces		\$0.00
Total		\$279,000.00			
County Road Funds Amount					
\$0.00					
Other Amount		\$237,150.00	Program Source		FBRB-Fish Barrier Removal Board
Other Amount		\$41,850.00	Program Source		NFPP-National Fish Passage Program
PE & CE		\$60,000.00	Right of Way		\$0.00
Construction					
Contract		\$0.00	County Forces		\$0.00
Total		\$60,000.00			
County Road Funds Amount					
\$6,000.00					
Other Amount		\$54,000.00	Program Source		RAP-County Road Administration Board Rural Arterial Program
PE & CE		\$212,000.00	Right of Way		\$35,000.00
Construction					
Contract		\$0.00	County Forces		\$0.00
Total		\$247,000.00			
County Road Funds Amount					
\$0.00					
Other Amount		\$247,000.00	Program Source		SRTS-Safe Routes to School

EMP		0.21	To		y					
Completed Length		0.21	FFC			09 - Rural Local Access				
Project Name		Duckabush Estuary Restoration-Realignment Project				PE & CE		\$1,500.00	Right of Way	\$0.00
6 Year Program Number		24				Construction				
Annual Program Number		23				Contract		\$0.00	County Forces	\$0.00
Project Type Code		Other - Other								
						Total		\$1,500.00		
Road Number		US101	Road Name		Hwy 101	County Road Funds Amount				\$1,500.00
BMP		309.88	From		x					
EMP		310.50	To		y					
Completed Length		0.62	FFC		05 - Rural Other Freeways and Expressways					
Project Name		Snell Creek Culvert Replacement, Upper Hoh Road				PE & CE		\$1,000.00	Right of Way	\$0.00
6 Year Program Number		25				Construction				
Annual Program Number		24				Contract		\$0.00	County Forces	\$0.00
Project Type Code		DR - Drainage Structure								
						Total		\$1,000.00		
Road Number		91420	Road Name		Upper Hoh Rd	County Road Funds Amount				\$0.00
BMP		2.74	From		x	Other Amount		\$1,000.00	Program Source	Fed Misc-Miscellaneous Federal Sources
EMP		2.75	To		y					
Completed Length		0.01	FFC		07 - Rural Major Collector					
Project Name		Rick Tollefson Trail - Ballfield Connection				PE & CE		\$1,000.00	Right of Way	\$0.00
6 Year Program Number		26				Construction				
Annual Program Number		25				Contract		\$0.00	County Forces	\$0.00
Project Type Code		P&T - Paths, Trails, Bikeways, etc.								
						Total		\$1,000.00		
						County Road Funds Amount				\$1,000.00
Project Name		Tarboo Creek Culvert Replacement				PE & CE		\$5,000.00	Right of Way	\$0.00
6 Year Program Number		27				Construction				
Annual Program Number		26				Contract		\$0.00	County Forces	\$0.00
Project Type Code		BR - Short- span or Locally Funded								
						Total		\$5,000.00		
Road Number		40390	Road Name		Coyle Rd.	County Road Funds Amount				\$750.00
BMP		1.15	From		x	Other Amount		\$4,250.00	Program Source	FBRB-Fish Barrier Removal Board
EMP		1.23	To		y					
Completed Length		0.08	FFC		08 - Rural Minor Collector					

Project Name		Oil City Road- Ruby Creek Culvert Replacement		PE & CE		\$1,000.00	Right of Way		\$0.00	
6 Year Program Number		28		Construction						
Annual Program Number		27		Contract		\$0.00	County Forces		\$0.00	
Project Type Code		BR - Short- span or Locally Funded								
				Total		\$1,000.00				
Road Number		13430	Road Name	Oil City Rd.		County Road Funds Amount				\$1,000.00
BMP		8.76	From	x						
EMP		8.77	To	y						
Completed Length		0.01	FFC	09 - Rural Local Access						
Project Name		Oil City Road MP 8.8-8.9 Permanent Repair		PE & CE		\$1,000.00	Right of Way		\$0.00	
6 Year Program Number		29		Construction						
Annual Program Number		28		Contract		\$0.00	County Forces		\$0.00	
Project Type Code		Other - Other								
				Total		\$1,000.00				
Road Number		13430	Road Name	Oil City Rd.		County Road Funds Amount				\$1,000.00
BMP		8.80	From	x						
EMP		8.90	To	y						
Completed Length		0.10	FFC	09 - Rural Local Access						
Project Name		Countywide Bridge Heavy Maintenance Program		PE & CE		\$10,000.00	Right of Way		\$0.00	
6 Year Program Number		36		Construction						
Annual Program Number		29		Contract		\$0.00	County Forces		\$0.00	
Project Type Code		BR - Short- span or Locally Funded								
				Total		\$10,000.00				
				County Road Funds Amount						\$10,000.00
Project Name		Countywide Various Road Improvements		PE & CE		\$10,000.00	Right of Way		\$5,000.00	
6 Year Program Number		37		Construction						
Annual Program Number		30		Contract		\$25,000.00	County Forces		\$0.00	
Project Type Code		Other - Other								
				Total		\$40,000.00				
				County Road Funds Amount						\$40,000.00

2026 - Annual Maintenance Plan

Work Code	Work Description	Annual Accomplishment	Days of Accomplishment	Labor Per Year	Equipment Per Year	Total Materials Per Year	Misc	Annual Cost	
							\$ 1.00		
110	Preliminary Engineering	20	Days	20	\$ 15,000	\$ -	\$ -	\$ 12,000	\$ 27,000
115	Pavement Management	10	Days	10	\$ 10,000	\$ 2,000	\$ -	\$ -	\$ 12,000
300	Undistributed Equip. Rental	250	Days	250	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
301	Misc. Contracted Services	6	Days	6	\$ -	\$ -	\$ -	\$ 2,700	\$ 2,700
320	Asphalt Hand Patching	100	Tons	33	\$ 112,667	\$ 31,667	\$ 12,500	\$ -	\$ 156,833
330	Crack Sealing	10	Crew Days	10	\$ 40,000	\$ 2,000	\$ 3,375	\$ 2,500	\$ 47,875
340	Grading Gravel Roads	250	Road Miles	83	\$ 155,000	\$ 171,667	\$ 110,000	\$ -	\$ 436,667
350	Dust Control	40	Road Miles	4	\$ 2,480	\$ 1,400	\$ -	\$ -	\$ 3,880
360	Shoulder Spot Repairs	12	Crew Days	12	\$ 33,120	\$ 12,600	\$ 5,280	\$ -	\$ 51,000
370	BST Seal Coating	220,000	Square Yards	15	\$ 119,240	\$ 179,667	\$ 385,000	\$ -	\$ 683,907
380	Asphalt Pre Leveling	350	Tons	18	\$ 72,275	\$ 58,625	\$ 35,000	\$ -	\$ 165,900
385	Pavement Digout/Machine	500	Tons	17	\$ 89,500	\$ 55,000	\$ 70,083	\$ 41,667	\$ 256,250
390	Fog Sealing	220,000	Square Yards	7	\$ 22,293	\$ 11,733	\$ 73,333	\$ -	\$ 107,360
410	Spot Ditching	30	Crew Days	30	\$ 120,000	\$ 79,500	\$ -	\$ -	\$ 199,500
412	Catch Basin Cleaning	40	Each	7	\$ 19,533	\$ 9,000	\$ -	\$ -	\$ 28,533
420	Grader Ditching	45	Shoulder Mile	30	\$ 123,900	\$ 108,000	\$ -	\$ -	\$ 231,900
420	Shoulder Grading	65	Shoulder Mile	7	\$ 26,000	\$ 24,700	\$ -	\$ -	\$ 50,700
430	Culvert Maint.	100	Each	33	\$ 112,667	\$ 65,000	\$ -	\$ -	\$ 177,667
440	Install Culverts	250	Linear Foot	8	\$ 31,292	\$ 16,667	\$ 24,083	\$ -	\$ 72,042
450 & 460	Stream & Flood Control	15	Sites	3	\$ 6,420	\$ 6,450	\$ -	\$ -	\$ 12,870
470	Install Curbs	50	Linear Foot	1	\$ 1,690	\$ 800	\$ 335	\$ -	\$ 2,825
480	Install Catch Basins	2	Each	2	\$ 6,270	\$ 4,000	\$ 900	\$ -	\$ 11,170
500 (all)	Bridge Maintenance	7	Each	14	\$ 29,960	\$ 2,800	\$ 1,400	\$ -	\$ 34,160
610 & 620	Sidewalks and Paths	15	Each	15	\$ 32,100	\$ 15,750	\$ 7,500	\$ -	\$ 55,350
630	Street Lighting	365	Days	365	\$ -	\$ -	\$ -	\$ 14,600	\$ 14,600
640	Roadway Signage	750	Each	188	\$ 346,875	\$ 75,000	\$ 37,500	\$ -	\$ 459,375
641	Roadway Striping	200	Road Mile	7	\$ 6,167	\$ -	\$ 126,667	\$ 150,000	\$ 282,833
641	RPM's	2	Road Mile	0	\$ 220	\$ -	\$ -	\$ 1,200	\$ 1,420
642	Guardrail Repair	200	Linear Foot	4	\$ 16,000	\$ 4,200	\$ 2,000	\$ 2,000	\$ 24,200
660	De-Ice/ Sanding	1,200	Man Hours	15	\$ 74,400	\$ 93,000	\$ 108,000	\$ -	\$ 275,400
660	Snow Plowing	800	Man Hours	10	\$ 49,600	\$ 44,000	\$ -	\$ -	\$ 93,600
670	Roadway Sweeping (Elgin)	250	Lane Mile	25	\$ 15,500	\$ 25,000	\$ -	\$ -	\$ 40,500
670	Roadway Sweeping (Broce)	1,000	Lane Mile	50	\$ 31,000	\$ 22,500	\$ -	\$ -	\$ 53,500
671	Storm Cleanup	35	Crew Days	35	\$ 262,850	\$ 211,750	\$ -	\$ -	\$ 474,600
710	Mowing	2,500	Shoulder Mile	167	\$ 103,333	\$ 75,000	\$ -	\$ -	\$ 178,333
720	Machine Brushcutting	225	Shoulder Mile	281	\$ 364,219	\$ 154,688	\$ -	\$ -	\$ 518,906
730	Manual Brush/Weed Control	20	Crew Days	20	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000
740	Tree Trimming	500	Hours	50	\$ 169,000	\$ 45,000	\$ -	\$ -	\$ 214,000
760	Road Slide/Washout Repair	10	Days	10	\$ 33,800	\$ 26,500	\$ 8,000	\$ -	\$ 68,300
770	Landscape Maintenance	15	Days	15	\$ 6,750	\$ 4,800	\$ 1,500	\$ -	\$ 13,050
780	Litter Patrol	10	Days	10	\$ 9,000	\$ 2,000	\$ -	\$ -	\$ 11,000
910 & 913	Maintenance Admin. / Super.	170	Days	170	\$ 378,250	\$ -	\$ -	\$ 102,000	\$ 480,250
930	Accounting	200	Days	200	\$ 88,000	\$ -	\$ -	\$ -	\$ 88,000
940 & 950	Staff Training	200	Days	200	\$ 124,000	\$ -	\$ -	\$ -	\$ 124,000
960	Staff Meetings	5	Each	5	\$ 70,850	\$ -	\$ -	\$ -	\$ 70,850
980-990	Radios & Tools	250	Days	250	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000
Legend	Fillable Cell		Total Annual Units		\$ 3,340,220	\$ 1,942,463	\$ 1,012,457	\$ 353,667	\$ 6,672,883
Formula	Formula Locked Annual Cells		Approx. FTE's						32.2



Department of Public Works
Jefferson County, Washington

623 Sheridan Street
Port Townsend, WA 98368
360-385-9160

MEMORANDUM

To: Board of County Commissioners
From: Monte Reinders, P.E., Public Works Director/County Engineer
Date: 9/16/2025
Subject: 2026 Annual Roads Equipment Purchase/Replacement Plan

In accordance with RCW36.81.130 and Ch. 136-16-030 WAC, the following Roads equipment replacement/purchase plan is submitted as part of the 2026 Annual Road Program.

Department	Item Description	New/Replace	Unit Cost
JCSO	Ford Explorer Interceptor (#941)	R	\$ 90,000
JCSO	Ford Explorer Interceptor (#991)	R	\$ 90,000
Roads	Wheeled Brush Cutter (#892/893)	R	\$ 300,000
Roads	Simex Asphalt Float Attachment	R	\$ 25,000
Roads	TKT50LP Trailer	N	\$ 60,000
Roads	Ford F-450 Sign Truck (#917)	R	\$ 100,000
Roads	5-Yard Chipper Box (#965)	R	\$ 25,000
Roads	Brush Cutter Head for Case 145 (#1012)	R	\$ 40,000
Parks	John Deere Mower (#844)	R	\$ 60,000
JV	Ford Explorer (funding from JV)	N	\$ 70,000
		Total:	\$ 860,000