Department of Public Works

• Regular Agenda: (afternoon)

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Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Josh Peters, County Administrator

From:

Monte Reinders, PE, Public Works Director/County Engineer

Agenda Date:

September 22, 2025

Subject:

2026 Annual Road Program, Draft 2026-2031 Jefferson

County 6-Year Transportation Improvement Program (TIP),

and 2025 Bridge Condition Report Briefing

Statement of Issue:

Public Works will brief the County Administrator and Board of County Commissioners on the 2026 Annual Road Program, the 2026-2031 Jefferson County 6-Year TIP, and the 2025 Bridge Condition Report.

Analysis / Strategic Goals / Pros & Cons:

Per RCW 36.81.130 and Ch. 136-16 WAC the county engineer, on or before the first Monday in October, shall file with the county legislative authority a recommended plan for laying out, construction, and maintenance of county roads for the ensuing fiscal year. The plan, known as the Annual Road Program, consists of three components, the Annual Construction Program, an annual road maintenance plan, and a road equipment purchases & major repairs plan. The Annual Construction Program shall meet the requirements of WAC 136-16-020 and conform as nearly as is practicable to the upcoming 6-Year TIP.

RCW 36.81.121 requires the annual adoption of a 6-Year TIP after holding a public hearing. The purpose of the law is to, "assure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program". Additionally, and as required by WAC 136-20-060, the County Engineer shall furnish the county legislative authority with a written report of the annual bridge inspection findings. This report shall be made available to said authority and shall be consulted during the preparation of the proposed 6-Year TIP. The report shall include the county engineer's recommendations as to replacement, repair or load restriction for each deficient bridge.

Fiscal Impact / Cost-Benefit Analysis:

There is no direct cost related to the briefing. Fiscal impact is evaluated through the biannual budgeting process including adoption of an Annual Road Program.

Recommendation:

Discussion item, no action required.

Department Contact:

Eric Kuzma, 360-385-9167

Reviewed By:

Josh Peters, County Administrator

Date

DRAFT SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 - 2031

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SS			出	ш	SS				FEDERA	L FUNDS	STATE	FUNDS										
FUNCTIONAL CLASS	TIP PROJECT#	PROJECT IDENTIFICATION *Road Log Number / Bridge Number *Road Name(s) & Beginning /End Milepost *Project Number -Description of Work *Total Cost (incl. prior/future) & Fund Source	IMPROVEMENT TY	FUNDING STATUS	ENVIRONMENAL AS	l m	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	ROAD FUND	TOTAL	YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	YEAR 6 2031	TOTAL 2026-2031
	200	US 101 & County Roads MP 294.6 to MP 295.0 (18019330)											PIF						-	-	***********	
1		Quilcene Complete Streets - Phase 1					PE	1/13						10,000	10,000	10,000						10,000
03	1	Publicly driven ped/bike improvements involving: US 101, traffic calming,	28	S	E T-	3 0.50	R/W	3/20							0							0
		sidewalk, crosswalk & lighting improvements with a focus on connecting					CN	6/26			PBP	695,350	302,767		998,117	998,117						998,117
_		to the school campus. Total = \$1,186,932 (WSDOT + \$302,767 PIF)	_				Total		2 22 22	0		695,350	302,767	10,000	1,008,117	1,008,117	0	0	0	0	0	1,008,117
		34230 MP 1.6 (18020850) Lords Lake Loop Road - Slide Repair					PE	6/22	FEMA		FEMAm			8,000	8,000	8.000						
09	2	An approx. 300 ft. long, 11-12 ft. wide road realignment to repair	04	S/P	I T-	5 0.1	R/W	8/24	FEMA		FEMAM			8,000	8,000	8,000						8,000
1 00		an embankment slide that occurred during a 2021 storm event.	104	3/1	' '	0.1	CN	4/26	FEMA	621,110	FEMAm	34,506		34,506	690,122	690,122						690,122
		Total CN = \$698,122 (FEMA)					Total			621,110		34,506	0	42,506	698,122	698,122	0	0	0	0	0	698,122
	520	50540 MP 0.84 (18020890)										- 1,000	ARPA	12,000	000,122	000,122		-		,	-	030,122
1		Shine Road - Slide Repair					PE	6/22	FEMA	7,200	FEMAm	400		400	8,000	8,000						8,000
09	3	Shift 800ft.± of road away from bluff as a corrective measure following	04	S/P	1 T-	0 0.75	R/W	10/22	FEMA		FEMAm				0							0
1		2021 storm damage. Project also includes potential work to repair riprap.					CN	8/26	FEMA	418,000	FEMAm	22,000	100,000		540,000	540,000						540,000
_	100	Total = \$448,000 incl. \$100k (FEMA + \$100k ARPA)					Total			425,200		22,400	100,000	400	548,000	548,000	0	0	0	0	0	548,000
		93150 Center Road MP 14.55 to MP 14.70 (18020970)																				
0.7		Little Quilcene River Bridge Replacement Replacement of a 1955, 64-ft. concrete bridge with structural	14	S/P	I T-	3 0.5	PE R/W	1/22	BRR BRR	47,750 80,000				0	47,750	20,000	20,000	7,750				47,750
1 "	-	deficiencies, through a FHWA Local Bridge Program grant.	''	3/1	' '	3 0.5	CN	5/28	BRR	6,211,114				0	80,000 6,211,114	80,000		6 244 444				80,000
1		Total = \$6,338,864 (FHWA)					Total	3/20	DKK	6,338,864	THE COURSE	0	0	0	6,338,864	100,000	20,000	6,211,114 6,218,864	0	0	0	6,211,114 6,338,864
	1765	13430 MP 8.50 to MP 10.98 (18020840)					Total			0,000,004		0		0	0,330,004	100,000	20,000	0,210,004	0	U	0	6,336,664
1		Oil City Road Engineering Assessment - FLAP Project					PE	1/21	FLAP					1,000	1,000	1,000						1,000
09	5	Local funds for infrastructure protection, planning project performed	18	S	E T-	5 2.48	R/W								0	-,						0
		by FHWA Western Federal Lands division, thru FLAP program.					CN								0							0
		Total FLAP = \$250,000 (uses toll credits)					Total		Mark Strait	0		0	0	1,000	1,000	1,000	0	0	0	0	0	1,000
		SR19 MP 9.56 to MP 10.1 (18020760)																				
04		Rhody Drive Ped-Bike Improvements - North Segment					PE	8/21	TAP					1,500	1,500	1,500						1,500
04	N.E. C. S.	Pedestrian & bicycle facilities along SR19 connecting HJ Carroll Park/ Rick Tollefson Trail to existing facilities at Chimacum Schools Campus.	28	S	E T-	3 0.45	R/W CN	8/24 5/26	TAP	461,135					461,135	461,135						0
		Total PE grant = \$109,907 (FHWA) Total CN grant = \$461,135 (TAP)					Total	3/20	IAP	461,135		0	0	1,500	462,635	462,635	0	0	0	0		461,135 462,635
		SR19 MP 8.94 to MP 9.56 (18020950)					Total			401,133		0	0	1,500	402,033	402,033	U	U	0	U	U	462,635
1		Rhody Drive Ped-Bike Improvements - South Segment					PE	7/22	TAP	64,643	swcc	220,768		10,089	295,500	275,000	20,500					295,500
04	7	Pedestrian & bicycle facilities along SR19 connecting the Chimacum	28	S/P	E T-	3 0.62	R/W	11/25			swcc	60,000			60,000	60,000						60,000
1		School Campus to the Chimacum Crossroads commercial corridor.					CN	6/27			PBP	1,421,000			1,421,000		1,421,000					1,421,000
_		Total PE grants = \$1,776,500 (FHWA & WSDOT)					Total			64,643		1,701,768	0	10,089	1,776,500	335,000	1,441,500	0	0	0	0	1,776,500
		85020 Olympic Discovery Trail - PS2P Project (18021300)						10/05	DAIGE													
N/A		Planning & Design for 5 segments of the ODT: Old Hwy. 9 (Final PS&E); Disco. Bay-Seg. B (Planning); Fairmount to Eaglemount (Planning);	28	s	I N/	A N/A	PE R/W	12/25	RAISE	2,070,000					2,070,000	270,000	450,000	450,000	450,000	450,000		2,070,000
N/A	0	Eaglemount to ALSP (Planning); Fairmount to Eaglemount (Planning);	20	1	· N	N/A	CN								0							0
		Jeff. Co. Grant Total: \$2,080,000 (from \$16,130,000 FHWA Grant)					Total			2,070,000		0	0	0	2,070,000	270,000	450,000	450,000	450,000	450,000	0	2,070,000
		30130 MP 0.42 (18021240)					- Juli			2,0.0,000		0	0	0	2,0.0,000	2,0,000	400,000	450,000	430,000	430,000	U	2,070,000
	100000000000000000000000000000000000000	Big Quilcene River Bridge Replacement Project					PE	1/24	RAISE						0							0
09		A JST & HCSEG project to restore a 1.1 mile segment of the Big Quilcene	10	S	S T-	4 0.2	R/W								0							0
		River & floodplain, including a new 1140 ft. Linger Longer Road Bridge.					CN	4/25	RAISE	10,000					10,000	10,000						10,000
-		Total = \$39,145,699 (FHWA RAISE & Tribal Bridge Program Grants)					Total			10,000	REPORTED IN	0	0	0	10,000	10,000	0	0	0	0	0	10,000
		601507 / 625309 / 698619 / SR19 (18021480)	201					1/22														Survey 1
03 07		Port Townsend Gateway Project Joint City, County, WSDOT intersection safety improvement project	24	S/P	I T-	3 0.33	PE R/W	1/25	SS4A SS4A	395,000 50,000				12,500	407,500	10,500	2,000	130,000	130,000	130,000	5,000	407,500
09		including South Discovery Rd., Jacob Miller Rd., Mill Rd., and SR20.	21	3/1		0.33	CN	6/31	SS4A SS4A	3,880,000					50,000 3,880,000				25,000	25,000	3,880,000	50,000
1 "		Total= \$225,000 SS4A Planning +\$ 9,550,000 SS4A Implementation	4.01			1	Total	0/31	334A	4,325,000	AND COLUMN A	0	0	12,500		10,500	2,000	130,000	155,000	155,000		3,880,000 4,337,500
		- Joseph State Committee C					, otal		The state of the s	1,020,000		0	U	12,000	4,557,500	10,300	2,000	130,000	100,000	100,000	3,003,000	4,337,300

Agency: Jefferson County County No. 16

DRAFT SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 - 2031

					ASSESS OS CLASS.							OURCE INF	ORMATION					EXPEN	DITURE SCH	EDULE		
FUNCTIONAL CLASS	TIP PR	PROJECT IDENTIFICATION -Road Log Number / Bridge Number -Road Name(s) & Beginning /End Milepost -Project Number -Description of Work -Total Cost (incl. prior/future) & Fund Source	IMPROVEMENT TYPE	FUNDING STATUS	ENVIRONMENAL ASS	ВТН	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND 3	FEDERAL COST COST COST COST COST COST COST COST	STATE FUND TYPE TYPE	STATE COST ON BY PHASE	OTHER REVENUES	ROAD FUND	TOTAL	YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	YEAR 6 2031	TOTAL 2026-2031
07		91420 MP 3.5-3.8, 4.0-4.4, 7.5-7.8 (18019411) Upper Hoh Road - Dolosse Monitoring Project to monitor FLAP-Phase 2 funded dollosse installation at three locations along the Upper Hoh Rd. Monitoring is required for 15 years.	44	s	E T-	4 1	PE R/W CN	3/24	FLAP	47.400				25.000	0	44.000		45.000		45.00		0
		Total = \$319,900 (WFL)					Total	10/24	FLAP	47,400		0	0	35,200 35,200	82,600 82,600	41,600 41,600	9,000	15,000 15,000	1,000	15,000 15,000	1,000	
9		62750 & 62810 MP 0.00 to 0.75 & MP 0.00 to 0.81 (TBD) Middlepoint Rd./E. Middlepoint Rd Bituminous Surface Treatment Project will convert existing gravel road surface to BST (bituminous surface treatment). Work will be completed by county road crew. Total = \$264,531 (STBG - Fed Fund Exchange)	05	P	E T-	0 1.79	PE R/W CN Total			0	STBG (FFE)	228,819 228,819	0	35,712 35,712	0 0 264,531 264,531	0	0	264,531 264,531		0	0	0 0 264,531 264,531
07		91420 MP 8.0 (18020381) Upper Hoh Road - ER Mitigation	20	S/P	S T-	4 0.1	PE	1/20	ER	12,975		220,013	0	2,025	15,000	15,000	U	204,331	0	0	0	15,000
07		Environmental mitigation / Permanent repair project in response to 2020 emergency repairs. Total= \$293,160 (FHWA)	20	5/1	S T-	4 0.1	R/W CN Total	6/27	ER	216,250 229,225		0	0	33,750 35,775	250,000 265,000	15,000	250,000 250,000	0	0	0	0	250,000 265,000
07		91420 MP 9.7 to MP 9.8 (18019880) Upper Hoh Road Spruce Creek ER Mitigation Environmental mitigation / Permanent repairs project in response to 2015 emergency repairs.	20	S/P	s T-	4 0.1	PE R/W CN	11/18	ER ER	12,975				2,025	15,000 0 250,000	15,000	250,000					15,000 0 250,000
		Total= \$293,160 (FHWA)					Total		United Barries	229,225		0	0	35,775	265,000	15,000	250,000	0	0	0	0	265,000
08		10750 MP 1.35 (18021220) Donkey Creek Tributary Culvert Replacement, Clearwater Road A Trout Unlimited project to replace an existing PCC fish barrier culvert	44	s	1 T-	5 N/A	PE R/W	1/24 8/24	NOAA NOAA	1,000					1,000							1,000
		with an aluminum pipe arch culvert. Total = \$569,722 (RCO & NOAA)					CN Total	6/26	NOAA	5,000 6,000		0	0	0	5,000 6,000	5,000 6,000	0	0	0	0	0	5,000 6,000
09		13430 MP 6.73 (1821470) Oil City Road - Unnamed Tributary Culvert Replacement A Trout Unlimited project to replace an existing CMP fish barrier culvert with a concrete box culvert or a bridge. Total CN = \$1,521,022 (PE:Private Grant & CN:NOAA)	44	s	1 T-	5 N/A	PE R/W CN Total	6/25 1/26 6/26	NOAA NOAA	3,500 26,000 5,000 34,500		0	0	0	3,500 26,000 5,000 34,500	3,500 26,000 5,000	0	0				3,500 26,000 5,000 34,500
Г		13430 MP 5.96 (18021460) Oil City Road - Six Mile Creek Culvert Replacement					PE	6/25	NOAA	3,500		0	0	0	3,500	2,500	1,000	U	U	U	0	34,500
09	17	A Trout Unlimited project to replace an existing large baffled fish barrier culvert with a bridge. Total CN = \$5,852,030 (PE:Private Grant & CN:NOAA)	44	S	1 T-	5 N/A	R/W CN Total	1/26 6/27	NOAA	26,000 5,000 34,500		0	0	0	26,000 5,000 34,500	26,000	5,000 6,000	0	0	0	0	26,000 5,000 34,500
07	18	91420 MP 0.00 to MP 12.04 Upper Hoh Road Pavement Preservation - FLAP Project Pavement preservation & safety improvements along Upper Hoh Rd. to Hoh Rain Forest/ONP boundary performed by FHWA, WFL division.	06 21	s	E T-	4 12.04	PE R/W CN	1/17	FLAP		RAP	4,000			4,000 0 404,400	2,000	2,000					4,000 0 404,400
-		Total = \$4,400,000 (FLAP) + \$408,400 (RAP) 91420 MP 7.9 to MP 8.2 (18021170)					Total	0.21	LA	0	ISAF	408,400	0	0	408,400	2,000		0	0	0	0	408,400
07		Upper Hoh Road Bank Stabilization -FLAP Project- PE & ROW Only Approximate location of next critical area of scour along Upper Hoh Rd. To Hoh Rain Forest/ONP boundary, performed by FHWA, WFL division. Total FLAP = \$1,086,000 (uses toll credits)	06 11	S/P	S T-	0.3	PE R/W CN Total	1/24	FLAP FLAP	0		0	0	2,000 45,000 47,000	2,000 45,000 0 47,000	2,000 45,000 47,000	0	0	0	0	0	2,000 45,000 0 47,000
07		13430 MP 0.5 (18021180) Oil City Rd. Culvert Replacement (Bridge) MP 0.5 -FLAP Project Local funds for permanent repair of Two Trout Creek washout	11	s	I T-	5 2.48	PE R/W	6/23 8/24	FLAP FLAP					2,400	2,400	2,400						2,400
		by FHWA Western Federal Lands division, thru FLAP program. Total FLAP = \$4,500,000 (uses toll credits)					CN Total	6/26	FLAP	0		0	0	3,000 5,400	3,000 5,400	3,000 5,400		0	0	0	0	3,000 5,400

DRAFT SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 - 2031

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			l	ΙI	SESS CLASS.							SOURCE INF	ORMATION					EXPEN	DITURE SCH	EDULE		
SS			1 2	ΙI	SS		-		FEDERA	L FUNDS	STATE	FUNDS										
FUNCTIONAL CLASS	PR	PROJECT IDENTIFICATION -Road Log Number / Bridge Number -Road Name(s) & Beginning /End Milepost -Project Number -Description of Work -Total Cost (Incl. prior/future) & Fund Source	IMPROVEMENT TY	FUNDING STATUS	ENVIRONMENAL AS	TOTAL LENGTH	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	ROAD FUND	TOTAL	YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	YEAR 6 2031	TOTAL 2026-2031
		93150 MP 3.23 (18020990)																				
		Center Road Culvert Replacement - Chimacum Creek					PE	8/24	NFPP	60,300	FBRB	341,700			402,000	265,000	127,000	10,000				402,000
07		Replace non-conforming Chimacum Creek	11	S/P	I T-	N/A			NFPP	5,400	FBRB	30,600			36,000	14,000	22,000	F 90F 900				36,000
1		culvert with fish passable structure. Total grants= \$5,944,789 (RCO, USFWS, FHWA)					CN	6/28	PROTECT	5,325,000 5,390,700		372,300	0	0	5,325,000 5,763,000	279,000	149,000	5,325,000 5,335,000	0	0	0	5,325,000 5,763,000
\vdash		50360 MP 3.74 to MP 6.00 (TBD)					Tota			3,330,700		372,300	0	0	3,703,000	273,000	143,000	3,333,000	0	0	0	5,763,000
1		Paradise Bay Road Overlay					PE	1/26			RAP	75,600		8,400	84,000	60,000	24,000					84,000
08	22	2R overlay of Paradise Bay Road from Andy Cooper Road	05	S	E T-	2.2	6 R/W								0							0
		to SR104 at the Hood Canal Bridge.					CN	5/27			RAP	1,215,900		135,100	1,351,000		1,351,000					1,351,000
_		Total = \$1,435,000	_				Tota			0		1,291,500	0	143,500	1,435,000	60,000	1,375,000	0	0	0	0	1,435,000
1		514109 MP 0.00 to 0.21 (TBD) West Valley Road Safe Routes to School Project					PE	1/26	+	-	SRTS	222,000			222,000	212,000	10,000					222,000
09		Design and construction of a multi-use trail along West Valley Road to	28	s	E T-	0.2	7.7		+	 	SRTS	35,000			35,000	35,000	10,000					35,000
1 "		connect more neighborhoods to the 2015 SRTS sidewalk project.					CN	5/27	_		SRTS	741,000			741,000	33,000	741,000					741,000
		Total = \$998,000 (WSDOT)					Tota			0		998,000	0	0	998,000	247,000	751,000	0	0	0	0	998,000
	6.5	US 101 MP 309.88-310.50 (18021260)		660		1																
l		Duckabush Estuary Restoration-Realignment Project					PE	1/24						4,000	4,000	1,500	500					2,000
03		Project will replace US101 causeway with a bridge. Will also add	10	S/P	S T-	0.6			+						0		1 222	1 222				0
1		a US101 turn lane and realign a segment of Duckabush Road. Total = \$126 million (WDFW/USACE/WSDOT)	180				CN	4/28		0		0	0	4,000	4,000	1,500	1,000 1,500	1,000	0	0	0	2,000 4,000
\vdash		91420 MP 2.74 (18021250)				-	Tota			0		0	0	4,000	4,000	1,500	1,500	1,000	U	0	0	4,000
1	86642670	Snell Creek Culvert Replacement, Upper Hoh Road					PE	1/24	NOAA	6,000					6,000	1,000	4,000	1,000				6,000
07		A Trout Unlimited project to replace an existing PCC fish barrier culvert	44	S/P	I T-	4 N/A			NOAA	30,000					30,000	.,	30,000	.,				30,000
		with a bridge.					CN	6/28	NOAA	5,500					5,500	,		5,500				5,500
		Total = \$1,946,124 (NOAA)					Tota			41,500		0	0	0	41,500	1,000	34,000	6,500	0	0	0	41,500
		85010 & 52710/93250 (18019560)																				
07	26	Rick Tollefson Trail - Ballfield Connection Old Hadlock Road and Chimacum Road intersection realignment with	04	P	E T-		PE R/W	1/19	+		PBP PBP	122,800 37,400		1,000	123,800 37,400	1,000	12,800 37,400	80,000	30,000			123,800 37,400
09	20	multi-use trail connecting the Rick Tollefson Trail to Bob Bates Fields.	28		_ T-	3 0.3	CN	6/29	+		PBP	567,500			567,500		37,400		567,500			567,500
		Total = \$728,700 (WSDOT)					Tota			0		727,700	0	1,000	728,700	1,000	50,200	80,000	597,500	0	0	728,700
		40390 MP 1.15 & MP 1.23 (TBD)						10														
1		Tarboo Creek Culverts Replacement Project					PE	1/26			FBRB	8,500		1,500	10,000	5,000	5,000					10,000
08	27	A Northwest Watershed Institute project to replace	44	S/P	S T-	N/A		1/27			FBRB	4,250		750	5,000		5,000					5,000
1		two fish barriers on the east fork of Tarboo Creek. Total PE = \$980,000 (RCO)					CN				52.775 524.076/02.032	40.750		0.050	0		40.000			_	_	0
\vdash		13430 MP 8.76 (TBD)	-		-	-	Tota			0		12,750	0	2,250	15,000	5,000	10,000	0	0	0	0	15,000
1		Oil City Road - Ruby Creek Culvert Replacement					PE	1/26	+					1,500	1,500	1,000	500					1,500
09		A Hoh Tribe project to replace a 2021 ER project culvert	44	S/P	S T-	N/A								.,000	0	.,000	550					0
		on a creek later determined to be fish passable.					CN								0							0
	1	Total = \$195,000 (Planning/Preliminary Design) (RCO)					Tota			0		0	0	1,500	1,500	1,000	500	0	0	0	0	1,500
		13430 MP 8.8 to MP 8.9 (TBD)				1		4177		450.000		05.000		20.055	204.0	4.0	05.0	400.0				201.01
000		Oil City Road MP 8.8-8.9 Permanent Repair	20	P	S T-	0.10	PE R/W	1/26	FEMA	150,000 7,500	FEMAm FEMAm	25,000 1,250		26,000 1,250	201,000 10,000	1,000	95,000 10,000	100,000	5,000			201,000
09		Environmental mitigation / Permanent repairs project in response to 2015-2016 emergency repairs.	20		3 1-	0.10	CN CN	6/29	FEMA	487,500	FEMAm	1,250 81,250		1,250 81,250	650,000		10,000		650,000			10,000 650,000
		Total= 861,000 (FEMA)					Tota			645,000	Limrull	107,500	0	108,500	861,000	1,000	105,000	100,000	655,000	0	0	861,000
	100	93150 MP 3.39 to 3.49 (TBD)																				34442:343
		Yarr Bridge Replacement					PE	1/28			FMSIB	700,000			700,000			140,000	300,000	250,000	10,000	700,000
07		Replacement of a 1955, 25-ft. concrete bridge on Center Road with	11	P	S T-	0.10					FMSIB	105,000			105,000				45,000	60,000	4 000 655	105,000
		structural deficiencies, through a FHWA local bridge program grant. Total = \$5,725,000 (FMSIB)					CN	6/31			FMSIB	4,920,000 5,725,000			4,920,000 5,725,000			140,000	345,000	310,000	4,920,000 4,930,000	4,920,000 5,725,000
		10tal = \$5,725,000 (PMSIB)					Tota			0		5,725,000	U	U	3,725,000	0	0	140,000	345,000	310,000	4,930,000	5,725,000

Agency: Jefferson County County No. 16

DRAFT SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2026 - 2031

					s !	CLASS.					PROJE		IN DOLLARS										
1				ΙI	ESS	5							SOURCE INF	ORMATION					EXPEN	DITURE SCH	EDULE		
CLASS			YPE	ا _د	ASS	DS C		ш		FEDERA	L FUNDS	STATE	FUNDS	-									
FUNCTIONAL CL	TIP PROJECT #	PROJECT IDENTIFICATION -Road Log Number / Bridge Number -Road Name(s) & Beginning /End Milepost -Project Number -Description of Work -Total Cost (incl. prior/future) & Fund Source	IMPROVEMENT T	FUNDING STATUS	2 0	FREIGHT & GOODS	TOTAL LENGTH (mi.)	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	ROAD FUND	TOTAL	YEAR 1 2026	YEAR 2 2027	YEAR 3 2028	YEAR 4 2029	YEAR 5 2030	YEAR 6 2031	TOTAL 2026-2031
		US 101 & County Roads MP 294.54 to MP 295.03 (TBD)																					
1		Quilcene Complete Streets - Phase 2						PE	6/28			PBP	370,000			370,000			100,000	260,000	10,000		370,000
03		Phase 2 project implementing plan to provide sidewalks, crosswalks, &	28	P	ET	-3	0.05	R/W	2/22				1 710 000			0					4 740 000		0
1		bicycle lanes to connect school, community center & local businesses.						CN	6/30			PBP	1,716,000			1,716,000 2,086,000			100,000	260,000	1,716,000		1,716,000
\vdash	200	Total = \$2,086,000 (WSDOT) 85020 Old Gardiner Road to Broders Road (TBD)			-	+		Total			U		2,086,000	0	0	2,086,000	U	U	100,000	260,000	1,726,000	0	2,086,000
1		Olympic Discovery Trail (ODT) - West						PE	6/28	RAISE	385,000		-			385,000			100,000	280,000	5.000		385,000
N/A	32	Construction of a 1.5-mile segment of the ODT from Old Gardiner	28	P	1 1	I/A	1.50	R/W	1/29	RAISE	45,000			 		45,000			100,000	45,000	3,000		45,000
"	32	Road, just south of Contractors Creek Bridge, to Broders Road.	-					CN	6/30	RAISE	5,821,000					5,821,000				40,000	5,821,000		5,821,000
ı		Total = \$6,151,000 (FHWA)						Total		(C. 7) (ASSESS)	6,251,000	1000	0	0	0	6,251,000	0	0	100,000	325,000	5,826,000	0	6,251,000
\vdash	-	(TBD) (TBD)					5 6 6																
1		Elsie Lopeman Trail Extension						PE	6/27			PBP	175,000			175,000		50,000	120,000	5,000			175,000
N/A	33	A 0.45 mile trail extension through the County Sewer Treatment plant	28	P	IN	I/A	0.45	R/W								0							0
		property. Project is a link in the Tri-Area Active Trans. Network.						CN	5/29			PBP	650,000			650,000				650,000			650,000
		Total = \$743,200 (WSDOT)						Total			0		825,000	0	0	825,000	0	50,000	120,000	655,000	0	0	825,000
		50360 MP 1.52 to MP 3.74 (TBD)			100																		
		Paradise Bay Road Overlay - Phase 2						PE	1/28			RAP	79,830		8,870	88,700			83,700	5,000			88,700
08		2R (Resurface & Restore) overlay of Paradise Bay Road	05	P	ET	-0	2.22	R/W	5/00		 	RAP	4 000 400		400.000	1,809,000				4 000 000			0
1		from Andy Cooper Road to Teal Lake Road.			75			CN	5/29	The Product of the	0	KAP	1,628,100		180,900 189,770	1,809,000	0		83,700	1,809,000 1,814,000			1,809,000 1,897,700
-	2233	Total = \$1,892,800 (CRAB)			-	+		Total			U		1,707,930	0	189,770	1,897,700	U	U	83,700	1,814,000	0	U	1,897,700
1		Countywide Safety Improvements						PE	1/28	HSIP	90,000				10,000	100,000			50,000			50,000	100,000
N/A	35	Systemic safety countermeasures applied to county network identified	21	P	EN	I/A	N/A	R/W	1/20	11011	50,000				0	0			50,000			50,000	100,000
"		in a local plan and funded thru a bienniel WSDOT federal grant program.						CN	6/29	HSIP	850,000				0	850,000				850,000			850,000
ı		Total HSIP = \$950,000 (FHWA) (10% Local match for PE only)						Total			940,000		0	0	10,000	950,000	0	0	50,000	850,000	0	50,000	950,000
	Michigan				100		1000																0
1	200	Countywide Bridge Heavy Maintenance Program						PE	1/26	BRR	48,000				22,000	70,000	10,000		30,000		30,000		70,000
N/A		Protection of primary bridge components, seismic retrofits, etc. through	48	P	EN	I/A	N/A	R/W								0							0
1		a bienniel WSDOT administered federal grant program.	1		100			CN	6/27	BRR	280,000				70,000	350,000		50,000		150,000		150,000	350,000
		Total = \$420,000	100					Total			328,000		0	0	92,000	420,000	10,000	50,000	30,000	150,000	30,000	150,000	420,000
		Countywide Various Road Improvements	1		861			PER STATE															0
1	N.	Various projects countywide involving lighting, signage, intersection						PE	1/26						60,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000
N/A	37		N/A	P	EN	I/A	N/A	R/W	1/26						30,000	30,000	5,000	5,000	5,000	5,000	5,000	5,000	30,000
ı		pedestrian and bicycle facilities, or other improvements.						CN	1/26						150,000	150,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000
	1200	Total = \$240,000					State of the last	Total			0		0	100.707	240,000	240,000	40,000	40,000	40,000	40,000	40,000	40,000	240,000
										No. of the last of	28,493,002		16,944,923	402,767	1,065,377	46,906,069	4,284,874	5,451,100	13,264,595	6,297,500	8,552,000	9,056,000	46,906,069

DE	0.057.040	0.045.500	-	405.000	F 000 CF0	4 044 000	224 222	4 440 450	4 475 000	225 222	75.000	F 000 0F0
PE	3,357,843	2,345,598	U	195,209	5,898,650	1,214,900	834,300	1,412,450	1,475,000	885,000	75,000	5,896,650
R/W	269,900	273,500	0	77,000	620,400	291,000	109,400	5,000	120,000	90,000	5,000	620,400
CN	24,865,259	14,325,825	402,767	793,168	40,387,019	2,778,974	4,507,400	11,847,145	4,702,500	7,577,000	8,976,000	40,389,019
Total	28,493,002	16,944,923	402,767	1,065,377	46,906,069	4,284,874	5,451,100	13,264,595	6,297,500	8,552,000	9,056,000	46,906,069

Jefferson County 2026

(A) Total Est. Construction

\$2,544,626.00

Date of Final Adoption

(B) Total Est. County Forces Construction

\$0.00

Ordinance/Resolution Number

(C) Computed County Forces Limit

\$1,262,437.50

Road Information & Other Funding

Projects

Project Name				Quilcene Complete Streets - Phase 1	PE & CE	\$60,000.00 Right of Way	\$0.00
6 Year Program Num	nber			1		Construction	
Annual Program Nui	mber			1	Contract	\$948,117.00 County Forces	\$0.00
Project Type Code				P&T - Paths, Trails, Bikeways, etc.	Total		\$1,008,117.00
Road Number	US101	Road N	lame	Highway 101	County Road Fu	unds Amount	\$10,000.00
ВМР	294.60	From		294.6	Other Amount	\$695,350.00 Program Source Ped/Bike-Pedestrian and	Bicycle Program
EMP	295.00	То		295	Other Amount	\$302,767.00 Program Source County-Other County F	Funds (Not Road)
Completed Length	0.40	FFC	05 - Rur	ral Other Freeways and Expressways		county of the co	undo (mor moda)
Project Name				Lords Lake Loop Road - Slide Repair	PE & CE	\$51,200.00 Right of Way	\$0.00
6 Year Program Num	nber			2		Construction	
Annual Program Nui	mber			2	Contract	\$646,922.00 County Forces	\$0.00
Project Type Code				Other - Other	Total		\$698,122.00
Road Number		34230	Road Name	Lords Lake Loop Road	County Road Fu	inds Amount	\$34,906.00
ВМР		1.61	From	x	Other Amount	\$628,310.00 Program Source FEMA-Federal Emergency Man	agement Agency
EMP		1.62	То	у	Other Amount	\$34,906.00 Program Source WA-Misc Sta	ate Miscellaneous
Completed Length		0.01	FFC	09 - Rural Local Access	Other Amount	\$34,906.00 Program Source WA-MISC Sta	ate Miscellaneous
Project Name				Shine Road - Slide Repair	PE & CE	\$48,000.00 Right of Way	\$0.00
6 Year Program Num	ber			3		Construction	

Project Type Code				Other - Other	Total		\$548,000.00
Road Number		50540	Road Name	Shine Rd	County Road Fur	nds Amount	\$400.00
ВМР		0.84	From	×	Other Amount \$4	425,200.00 Program Source FEMA-Federal Emergency M	anagement Agency
EMP		1.59	То	У	Other Amount	\$100,000.00 Program Source County-Other County	. Fd. (Nict Dood)
Completed Length		0.75	FFC	09 - Rural Local Access	Other Amount	\$100,000.00 Program Source County-Other County	y Funds (Not Road)
					Other Amount	\$22,400.00 Program Source WA-Misc	State Miscellaneous
Project Name				Little Quilcene River Bridge Replacement	PE & CE	\$100,000.00 Right of Way	\$0.00
6 Year Program Nun	nber			4		Construction	
Annual Program Nu	mber			4	Contract	\$0.00 County Forces	\$0.00
Project Type Code				BR - Short- span or Locally Funded	Total		\$100,000.00
Road Number		93150	Road Name	Center Rd.	County Road Fur	nds Amount	\$0.00
ВМР		14.55	From	x	Other Amount \$	100,000.00 Program Source BR-Bridge Replacement/B	
EMP		14.70	То	у			Program
Completed Length		0.15	FFC	07 - Rural Major Collector			
Project Name			Oil City Ro	ad Engineering Assessment - FLAP Project	PE & CE	\$1,000.00 Right of Way	\$0.00
6 Year Program Nun	nber			5		Construction	
Annual Program Nu	mber			5	Contract	\$0.00 County Forces	\$0.00
Project Type Code				Other - Other	Total		\$1,000.00
Road Number		13430	Road Name	Oil City Rd.	County Road Fur	nds Amount	\$1,000.00
ВМР		8.50	From	×			
EMP		10.98	То	у			
Completed Length		2.48	FFC	09 - Rural Local Access			
Project Name			Rhody Driv	e Ped-Bike Improvements - North Segment	PE & CE	\$64,930.00 Right of Way	\$0.00
6 Year Program Nun	nber			6		Construction	
Annual Program Nu	mber			6	Contract	\$397,705.00 County Forces	\$0.00
Project Type Code	2000			P&T - Paths, Trails, Bikeways, etc.	Total		\$462,635.00
Road Number	SR19	Road Na	ame	Rhody Dr	County Road Fur	nds Amount	\$1,500.00
ВМР	9.56	From		х	Other Amount \$4	461,135.00 Program Source TAP(R)-Transportation Alt	
	10.10	То		у			Rural
EMP							

			Rhody Drive Ped-B	Bike Improvements - South Segment	PE & CE	\$275,000.00 Right of V	Nay	\$60,000
6 Year Program Nun	nber			7		Construction	n	
Annual Program Nu	mber			7	Contract	\$0.00 County F	orces	\$0
Project Type Code				P&T - Paths, Trails, Bikeways, etc.	Total			\$335,000
Road Number	SR19	Road Na	me	Rhody Dr	County Road Fu	nds Amount		\$10,08
ВМР	8.94	From		X	Other Amount	664,643.00 Program Source	TAP(R)-Trans	sportation Alternatives Progra
EMP	9.56	То		у	Culoi 7 uno di il	1 regiani ecarec		R
Completed Length	0.62	FFC	05 - Rura	Il Other Freeways and Expressways	Other Amount	\$260,268.00 Program Sour	ce	WA-Misc State Miscellane
Project Name			Oly	mpic Discovery Trail - PS2P Project	PE & CE	\$270,000.00 Right	of Way	s
6 Year Program Num	nber			8		Constructio	n	
Annual Program Nui	mber			8	Contract	\$0.00 Coun	ty Forces	\$0
Project Type Code				P&T - Paths, Trails, Bikeways, etc.	Total			\$270,000
					County Road Fu	nds Amount		\$270,000
					Other Amount	\$270,000.00 Program Source	Fed Misc	c-Miscellaneous Federal Sou
Project Name			Big Quilcen	e River Bridge Replacement Project	PE & CE	\$10,000.00 Right of	of Way	\$0
Project Name 6 Year Program Num	nber		Big Quilcene	e River Bridge Replacement Project 9	PE & CE	\$10,000.00 Right of Construction		\$(
			Big Quilcene	9	PE & CE Contract		n	\$6
6 Year Program Num			Big Quilcen	9	Contract	Construction	n	\$(
6 Year Program Num Annual Program Num		30130	Big Quilcene	9	Contract Total	Construction \$0.00 County	n	
6 Year Program Num Annual Program Num Project Type Code		30130 I	Road Name	9 FA - Federal-Aid Bridge Linger Longer Rd.	Contract	Construction \$0.00 County	n y Forces	\$(\$10,000
6 Year Program Num Annual Program Num Project Type Code Road Number			Road Name From	9 FA - Federal-Aid Bridge Linger Longer Rd.	Contract Total County Road Fu	Constructio \$0.00 County ands Amount	n y Forces	\$10,000 \$10,000
6 Year Program Num Annual Program Num Project Type Code Road Number BMP		0.42	Road Name From To	9 9 FA - Federal-Aid Bridge Linger Longer Rd. x	Contract Total County Road Fu	Constructio \$0.00 County ands Amount	n y Forces	\$10,000 \$10,000
6 Year Program Num Annual Program Num Project Type Code Road Number BMP		0.42 I 0.43	Road Name From To	9 FA - Federal-Aid Bridge Linger Longer Rd. x	Contract Total County Road Fu Other Amount	Constructio \$0.00 County ands Amount	y Forces Fed Misc	\$10,000 \$10,000
6 Year Program Num Annual Program Num Project Type Code Road Number BMP EMP Completed Length	mber	0.42 I 0.43	Road Name From To	9 FA - Federal-Aid Bridge Linger Longer Rd. x y 09 - Rural Local Access	Contract Total County Road Fu Other Amount	construction \$0.00 County nds Amount \$10,000.00 Program Source	y Forces Fed Misc	\$10,000 \$10,000 \$10,000
6 Year Program Num Annual Program Num Project Type Code Road Number BMP EMP Completed Length Project Name	nber	0.42 I 0.43	Road Name From To	9 FA - Federal-Aid Bridge Linger Longer Rd. x y 09 - Rural Local Access Port Townsend Gateway Project 10	Contract Total County Road Fu Other Amount	construction \$0.00 County ands Amount \$10,000.00 Program Source \$10,500.00 Right of	ry Forces Fed Misco	\$10,000 \$10,000 \$6-Miscellaneous Federal Sour
6 Year Program Num Annual Program Num Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Num	nber	0.42 I 0.43	Road Name From To	9 FA - Federal-Aid Bridge Linger Longer Rd. x y 09 - Rural Local Access Port Townsend Gateway Project 10	Contract Total County Road Fu Other Amount	\$10,500.00 Right of Construction	ry Forces Fed Misco	\$10,000 \$10,000 \$0-Miscellaneous Federal Sour
6 Year Program Num Annual Program Num Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Num Annual Program Num	nber	0.42 I 0.43	Road Name From To FFC	9 FA - Federal-Aid Bridge Linger Longer Rd. x y 09 - Rural Local Access Port Townsend Gateway Project 10 10	Contract Total County Road Fu Other Amount PE & CE Contract	\$10,500.00 Right of Country \$0.00 Country \$0.00 Country \$10,500.00 Right of Construction \$0.00 Country	ry Forces Fed Misco	\$10,000 \$10,000 \$6-Miscellaneous Federal Sour
6 Year Program Num Annual Program Num Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code	nber mber sr20	0.42 0.43 0.01	Road Name From To FFC	9 FA - Federal-Aid Bridge Linger Longer Rd. x y 09 - Rural Local Access Port Townsend Gateway Project 10 10 IS - Intersection	Contract Total County Road Fu Other Amount PE & CE Contract Total	\$10,500.00 Right of Country \$0.00 Country \$0.00 Country \$10,500.00 Right of Construction \$0.00 Country	ry Forces Fed Misco	\$10,000 \$10,000 \$0-Miscellaneous Federal Sour \$0 \$10,500
6 Year Program Num Annual Program Num Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code Road Number	nber mber sr20	0.42 0.43 0.01 0.	Road Name From To FFC	9 FA - Federal-Aid Bridge Linger Longer Rd. x y 09 - Rural Local Access Port Townsend Gateway Project 10 10 IS - Intersection State Route 20	Contract Total County Road Fu Other Amount PE & CE Contract Total	\$10,500.00 Right of Country \$0.00 Country \$0.00 Country \$10,500.00 Right of Construction \$0.00 Country	ry Forces Fed Misco	\$10,000 \$10,000 \$0-Miscellaneous Federal Sour \$0 \$10,500

6 Year Program Number			11		Construc	tion	
Annual Program Number			11	Contract	\$0.00 Co	inty Forces	\$0.00
Project Type Code			Other - Other	Total			\$41,600.00
Road Number	91420	Road Name	Upper Hoh Rd.	County Road Fu	inds Amount		\$0.00
ВМР	3.50	From	x	Other Amount	\$0.00 Program Source	Federal Lands Access	Program-Discretionary
EMP	7.80	То	у				
Completed Length	4.30	FFC	07 - Rural Major Collector				
Project Name			Upper Hoh Road - ER Mitigation	PE & CE	\$1,559.00 Rig	ht of Way	\$0.00
6 Year Program Number			13		Construc	tion	
Annual Program Number			12	Contract	\$13,441.00 Cou	inty Forces	\$0.00
Project Type Code			K - Environmental Mitigation	Total			\$15,000.00
Road Number	91420	Road Name	Upper Hoh Rd.	County Road Fu	inds Amount		\$2,025.00
BMP	-	From		Other Amount	\$12,975.00 Program Source	e ER-Federal Em	ergency Relief - FHWA
EMP	8.00		у				
Completed Length	-	FFC	07 - Rural Major Collector				
Project Name		Upl	per Hoh Road Spruce Creek Mitigation	PE & CE	\$1,559.00 Rig	ht of Way	\$0.00
6 Year Program Number			14		Construc		φο.σο
Annual Program Number			13	Contract	\$13,441.00 Cou		\$0.00
Project Type Code			K - Environmental Mitigation	Total		-	
Road Number	91420	Road Name	Upper Hoh Rd.	County Road Fu	inds Amount		\$15,000.00 \$2,025.00
ВМР	-	From	+	Other Amount	\$12,975.00 Program Source	e ER-Federal Em	ergency Relief - FHWA
EMP	9.80		у				
Completed Length		FFC	07 - Rural Major Collector				
Project Name	Do	nkev Creek Tributary (Culvert Replacement, Clearwater Road	PE & CE	\$6,000.00 Righ	t of Wav	\$0.00
6 Year Program Number		,	15		Construc		
Annual Program Number			14	Contract	\$0.00 Cou	nty Forces	\$0.00
Project Type Code			DR - Drainage Structure	Total			\$6,000.00
Road Number	10750	Road Name	Clearwater Rd.		nds Amount		\$0.00
ВМР	-	From		Other Amount	\$6,000.00 Program Source	Fed Misc-Miscellar	neous Federal Sources
EMP	1.36		у				
Completed Length		FFC					

Project Name		Oil City RdUnr	named Tributary Culvert Replacement	PE & CE	\$8,500.00 Right of Way	\$26,000.00
6 Year Program Number			16		Construction	
Annual Program Number			15	Contract	\$0.00 County Force	es \$0.00
Project Type Code			DR - Drainage Structure	Total		\$34,500.00
Road Number	13430	Road Name	Oil City Rd.	County Road Fu	nds Amount	\$0.00
ВМР	6.73	From	х	Other Amount	\$34,500.00 Program Source	Fed Misc-Miscellaneous Federal Sources
EMP	6.74	То	у			
Completed Length	0.01	FFC	09 - Rural Local Access			
Project Name		Oil City Rd	Six Mile Creek Culvert Replacement	PE & CE	\$2,500.00 Right of Way	\$26,000.00
6 Year Program Number			17		Construction	
Annual Program Number			16	Contract	\$0.00 County Force	es \$0.00
Project Type Code			BR - Short- span or Locally Funded	Total		****
Dand Number	40400	Road Name	0:10:1-101	County Road Fu	nde Amount	\$28,500.00
Road Number BMP		From	Oil City Rd.	Other Amount	\$28,500.00 Program Source	\$0.00 Fed Misc-Miscellaneous Federal Sources
DIVIE	5.96	FIOIII	X	Other Amount	\$28,500.00 Flogram Source	red Misc-Miscellarieous rederal Sources
EMP	F 07	To		THE RESIDENCE OF THE PARTY OF T		
EMP	5.97		y			
EMP Completed Length		To FFC	y 09 - Rural Local Access			
		FFC		PE & CE	\$0.00 Right of Way	\$2,000.00
Completed Length		FFC	09 - Rural Local Access	PE & CE	\$0.00 Right of Way Construction	\$2,000.00
Completed Length Project Name		FFC	09 - Rural Local Access Pavement Preservation - FLAP Project			\$2,000.00 \$0.00
Completed Length Project Name 6 Year Program Number		FFC	09 - Rural Local Access Pavement Preservation - FLAP Project		Construction	\$0.00
Project Name 6 Year Program Number Annual Program Number	0.01	FFC	09 - Rural Local Access Pavement Preservation - FLAP Project 18	Contract	\$0.00 County Forces	
Project Name 6 Year Program Number Annual Program Number Project Type Code	91420	FFC Upper Hoh Road P	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore	Contract Total County Road Fu	\$0.00 County Forces	\$0.00 \$2,000.00
Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number	91420	FFC Upper Hoh Road P Road Name From	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd.	Contract Total County Road Fu	\$0.00 County Forces	\$0.00 \$2,000.00
Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number BMP	91420 0.00	FFC Upper Hoh Road P Road Name From To	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd.	Contract Total County Road Fu	\$0.00 County Forces	\$0.00 \$2,000.00
Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number BMP EMP	91420 0.00 12.04	FFC Upper Hoh Road P Road Name From To FFC	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd. x	Contract Total County Road Fu	\$0.00 County Forces	\$0.00 \$2,000.00 \$2,000.00
Completed Length Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number BMP EMP Completed Length	91420 0.00 12.04	FFC Upper Hoh Road P Road Name From To FFC	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd. x y 07 - Rural Major Collector	Contract Total County Road Fu	Construction \$0.00 County Forces nds Amount	\$2,000.00 \$2,000.00
Completed Length Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name	91420 0.00 12.04	FFC Upper Hoh Road P Road Name From To FFC	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd. x y 07 - Rural Major Collector oad Bank Stabilization - FLAP Project	Contract Total County Road Fu	Construction \$0.00 County Forces nds Amount \$2,000.00 Right of Way	\$2,000.00 \$2,000.00 \$2,000.00
Completed Length Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Number	91420 0.00 12.04	FFC Upper Hoh Road P Road Name From To FFC	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd. x y 07 - Rural Major Collector oad Bank Stabilization - FLAP Project	Contract Total County Road Fu	Construction \$0.00 County Forces nds Amount \$2,000.00 Right of Way Construction	\$0.00 \$2,000.00 \$2,000.00 \$45,000.00
Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Number Annual Program Number	91420 0.00 12.04 12.04	FFC Upper Hoh Road P Road Name From To FFC	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd. x y 07 - Rural Major Collector oad Bank Stabilization - FLAP Project 19 18 Other - Other	Contract Total County Road Fu	\$2,000.00 Right of Way Construction \$0.00 County Forces \$2,000.00 Right of Way Construction \$0.00 County Force	\$2,000.00 \$2,000.00 \$2,000.00
Project Name 6 Year Program Number Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Number Annual Program Number Project Type Code	91420 0.00 12.04 12.04	FFC Upper Hoh Road P Road Name From To FFC Upper Hoh Ro	09 - Rural Local Access Pavement Preservation - FLAP Project 18 17 2R - Resurface and Restore Upper Hoh Rd. x y 07 - Rural Major Collector oad Bank Stabilization - FLAP Project 19 18 Other - Other	Contract Total County Road Fu PE & CE Contract Total County Road Fu	\$2,000.00 Right of Way Construction \$0.00 County Forces \$2,000.00 Right of Way Construction \$0.00 County Force	\$0.00 \$2,000.00 \$2,000.00 \$45,000.00 \$47,000.00

Completed Length	0.30 FFC		07 - Rural Major Collector			
Project Name	Oil City Rd. Cu	ulvert Replacem	ent (Bridge) MP 0.5 - FLAP Project	PE & CE	\$5,400.00 Right of Way	\$0.00
6 Year Program Number			20		Construction	
Annual Program Number			19	Contract	\$0.00 County Forces	\$0.00
Project Type Code			DR - Drainage Structure	Total		\$5,400.00
Road Number	13430 Road I	Name	Oil City Rd.	County Road Fur	nds Amount	\$5,400.00
ВМР	0.50 From		х			
EMP	0.51 To		у			
Completed Length	0.01 FFC		09 - Rural Local Access			
Project Name	(Center Road Cu	llvert Correction - Chimacum Creek	PE & CE	\$265,000.00 Right of Way	\$14,000.00
6 Year Program Number			21		Construction	
Annual Program Number			20	Contract	\$0.00 County Forces	\$0.00
Project Type Code			DR - Drainage Structure	Total		\$279,000.00
Road Number	93150 Road N	lame	Center Rd.		nds Amount	\$0.00
BMP	3.23 From	·umo		Other Amount	The state of the s	sh Barrier Removal Board
EMP	3.24 To		У			
Completed Length	0.01 FFC		07 - Rural Major Collector	Other Amount	\$41,850.00 Program Source NFPP-Nation	nal Fish Passage Program
Project Name						
			Paradise Bay Road Overlay	PE & CE	\$60,000,00 Right of Way	\$0.00
6 Year Program Number			Paradise Bay Road Overlay	PE & CE	\$60,000.00 Right of Way	\$0.00
6 Year Program Number Annual Program Number			Paradise Bay Road Overlay 22 21	PE & CE Contract		\$0.00 \$0.00
			22	Contract	Construction	\$0.00
Annual Program Number Project Type Code	FO2FO Pond N	lamo	22 21 2R - Resurface and Restore	Contract Total	Construction \$0.00 County Forces	\$0.00 \$60,000.00
Annual Program Number Project Type Code Road Number	50360 Road N	lame	22 21 2R - Resurface and Restore Paradise Bay Rd	Contract Total County Road Fur	Construction \$0.00 County Forces ands Amount	\$0.00 \$60,000.00 \$6,000.00
Annual Program Number Project Type Code Road Number BMP	3.74 From	lame	22 21 2R - Resurface and Restore Paradise Bay Rd x	Contract Total County Road Fur	Construction \$0.00 County Forces ands Amount	\$0.00 \$60,000.00
Annual Program Number Project Type Code Road Number BMP EMP		lame	22 21 2R - Resurface and Restore Paradise Bay Rd x	Contract Total County Road Fur	Construction \$0.00 County Forces ands Amount	\$0.00 \$60,000.00 \$6,000.00 Administration Board Rural
Annual Program Number Project Type Code Road Number BMP	3.74 From 6.00 To		22 21 2R - Resurface and Restore Paradise Bay Rd x y 08 - Rural Minor Collector	Contract Total County Road Fur Other Amount \$5	Construction \$0.00 County Forces Inds Amount FAP-County Road A	\$0.00 \$60,000.00 \$6,000.00 Administration Board Rural
Annual Program Number Project Type Code Road Number BMP EMP	3.74 From 6.00 To		22 21 2R - Resurface and Restore Paradise Bay Rd x	Contract Total County Road Fur Other Amount \$5	Construction \$0.00 County Forces ands Amount	\$0.00 \$60,000.00 \$6,000.00 Administration Board Rural
Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Number	3.74 From 6.00 To		22 21 2R - Resurface and Restore Paradise Bay Rd x y 08 - Rural Minor Collector Road Safe Routes to School Project	Contract Total County Road Fur Other Amount \$3	Construction \$0.00 County Forces Inds Amount S4,000.00 Program Source RAP-County Road A \$212,000.00 Right of Way Construction	\$0.00 \$60,000.00 \$6,000.00 Administration Board Rural Arterial Program
Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Number Annual Program Number	3.74 From 6.00 To		22 21 2R - Resurface and Restore Paradise Bay Rd x y 08 - Rural Minor Collector Road Safe Routes to School Project	Contract Total County Road Fur Other Amount \$5	Construction \$0.00 County Forces ands Amount FAP-County Road A \$212,000.00 Right of Way	\$0.00 \$60,000.00 \$6,000.00 Administration Board Rural Arterial Program
Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Number	3.74 From 6.00 To	West Valley F	22 21 2R - Resurface and Restore Paradise Bay Rd x y 08 - Rural Minor Collector Road Safe Routes to School Project	Contract Total County Road Fur Other Amount \$3	Construction \$0.00 County Forces Inds Amount S4,000.00 Program Source RAP-County Road A \$212,000.00 Right of Way Construction	\$0.00 \$60,000.00 \$6,000.00 Administration Board Rural Arterial Program \$35,000.00
Annual Program Number Project Type Code Road Number BMP EMP Completed Length Project Name 6 Year Program Number Annual Program Number	3.74 From 6.00 To	West Valley F	22 21 2R - Resurface and Restore Paradise Bay Rd x y 08 - Rural Minor Collector Road Safe Routes to School Project 23	Contract Total County Road Fur Other Amount \$5	Construction \$0.00 County Forces ands Amount FAP-County Road A \$212,000.00 Right of Way Construction \$0.00 County Forces	\$0.00 \$60,000.00 \$6,000.00 Administration Board Rural Arterial Program \$35,000.00

EMP		0.2	1 To		у					
Completed Length		0.21	1 FFC		09 - Rural Local Access					
Project Name			Duck	kabush Estu	uary Restoration-Realignment Project	PE & CE	\$1,500.00	Right of Way		\$0.00
6 Year Program Num	ber				24		Cons	struction		
Annual Program Nui	mber				23	Contract	\$0.00	County Forces		\$0.00
Project Type Code					Other - Other	Total				\$1,500.00
Road Number	US101	Road	Name		Hwy 101	County Road Fu	nds Amount			\$1,500.00
ВМР	309.88	From			х					
EMP	310.50	То			у					
Completed Length	0.62	FFC		05 - Rur	al Other Freeways and Expressways					
Project Name			Sne	ell Creek Cu	ulvert Replacement, Upper Hoh Road	PE & CE	\$1,000,00	Right of Way	arreli mil	\$0.00
6 Year Program Num	ber				25			struction		40.00
Annual Program Nur						Contract		County Forces		\$0.00
Project Type Code					DR - Drainage Structure					
						Total				\$1,000.00
Road Number		91420	Road Nan	me	Upper Hoh Rd	County Road Fu	nds Amount			\$0.00
			_			041	0			
ВМР			From			Other Amount	\$1,000.00 Program So	urce Fed	Misc-Miscellaneous F	ederal Sources
ЕМР		2.75	То		у	Other Amount	\$1,000.00 Program So	urce Fed	Misc-Miscellaneous F	Federal Sources
		2.75				Other Amount	\$1,000.00 Program So	urce Fed	Misc-Miscellaneous F	Federal Sources
ЕМР		2.75	То	Rick	у			urce Fed	Misc-Miscellaneous F	Federal Sources
EMP Completed Length	nber	2.75	То	Rick	y 07 - Rural Major Collector		\$1,000.00		Misc-Miscellaneous F	
EMP Completed Length Project Name		2.75	То	Rick	y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26		\$1,000.00 Cons	Right of Way	Misc-Miscellaneous F	
EMP Completed Length Project Name 6 Year Program Num		2.75	То	Rick	y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26	PE & CE	\$1,000.00 Cons	Right of Way	Misc-Miscellaneous F	\$0.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num		2.75	То	Rick	y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26	PE & CE Contract	\$1,000.00 Cons	Right of Way	Misc-Miscellaneous F	\$0.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num		2.75	То	Rick	y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26	PE & CE Contract Total County Road Fu	\$1,000.00 Cons \$0.00	Right of Way	Misc-Miscellaneous F	\$0.00 \$0.00 \$1,000.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code	mber	2.75	То	Rick	y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26 25 P&T - Paths, Trails, Bikeways, etc.	PE & CE Contract Total County Road Fu	\$1,000.00 Cons \$0.00 cons	Right of Way struction County Forces	Misc-Miscellaneous F	\$0.00 \$0.00 \$1,000.00 \$1,000.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code	nber	2.75	То	Rick	y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26 25 P&T - Paths, Trails, Bikeways, etc. Tarboo Creek Culvert Replacement	PE & CE Contract Total County Road Fu	\$1,000.00 Cons \$0.00 cons	Right of Way struction County Forces Right of Way	Misc-Miscellaneous F	\$0.00 \$0.00 \$1,000.00 \$1,000.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code Project Name 6 Year Program Num	nber	2.75	То	Rick	y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26 25 P&T - Paths, Trails, Bikeways, etc. Tarboo Creek Culvert Replacement	PE & CE Contract Total County Road Fu PE & CE	\$1,000.00 Cons \$0.00 cons	Right of Way struction County Forces Right of Way	Misc-Miscellaneous F	\$0.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code Project Name 6 Year Program Num Annual Program Num Annual Program Num	nber	2.75	То		97 - Rural Major Collector Tollefson Trail - Ballfield Connection 26 25 P&T - Paths, Trails, Bikeways, etc. Tarboo Creek Culvert Replacement 27	PE & CE Contract Total County Road Fu PE & CE Contract Total	\$1,000.00 Cons \$0.00 ands Amount \$5,000.00 Cons \$0.00	Right of Way struction County Forces Right of Way	Misc-Miscellaneous F	\$0.00 \$0.00 \$1,000.00 \$1,000.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code Project Name 6 Year Program Num Annual Program Num Annual Program Num Project Type Code	nber	2.75 0.01	To		y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26 25 P&T - Paths, Trails, Bikeways, etc. Tarboo Creek Culvert Replacement 27 26 BR - Short- span or Locally Funded Coyle Rd.	PE & CE Contract Total County Road Fu PE & CE Contract Total	\$1,000.00 Cons \$0.00 nds Amount \$5,000.00 Cons \$0.00	Right of Way struction County Forces Right of Way struction County Forces	Misc-Miscellaneous F	\$0.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00 \$5,000.00 \$750.00
EMP Completed Length Project Name 6 Year Program Num Annual Program Num Project Type Code Project Name 6 Year Program Num Annual Program Num Annual Program Num Project Type Code Road Number	nber	2.75 0.01	To FFC Road Nam From		y 07 - Rural Major Collector Tollefson Trail - Ballfield Connection 26 25 P&T - Paths, Trails, Bikeways, etc. Tarboo Creek Culvert Replacement 27 26 BR - Short- span or Locally Funded Coyle Rd.	PE & CE Contract Total County Road Fu PE & CE Contract Total County Road Fu	\$1,000.00 Cons \$0.00 ands Amount \$5,000.00 Cons \$0.00	Right of Way struction County Forces Right of Way struction County Forces		\$0.00 \$0.00 \$1,000.00 \$1,000.00 \$0.00 \$5,000.00 \$750.00

		Oil City Road	- Ruby Creek Culvert Replacement	PE & CE	\$1,000.00 Right of Way	\$0.00
6 Year Program Number			28		Construction	
Annual Program Number			27	Contract	\$0.00 County Forces	\$0.00
Project Type Code		I	BR - Short- span or Locally Funded	Total		\$1,000.00
Road Number	13430	Road Name	Oil City Rd.	County Road Fund	s Amount	\$1,000.00
ВМР	8.76	From	х			
EMP	8.77	То	у			
Completed Length	0.01	FFC	09 - Rural Local Access			
Project Name		Oil City F	Road MP 8.8-8.9 Permanent Repair	PE & CE	\$1,000.00 Right of Way	\$0.00
6 Year Program Number		,	29		Construction	
Annual Program Number			28	Contract	\$0.00 County Forces	\$0.00
Project Type Code			Other - Other	Total		\$1,000.00
Road Number	13430	Road Name	Oil City Rd.	County Road Fund	ls Amount	\$1,000.00
ВМР	8.80	From	x			
		_				
EMP	8.90	To	У			
EMP Completed Length		FFC	y 09 - Rural Local Access			
		FFC		PE & CE	\$10,000.00 Right of Way	\$0.00
Completed Length		FFC	09 - Rural Local Access	PE & CE	\$10,000.00 Right of Way Construction	\$0.00
Completed Length Project Name		FFC	09 - Rural Local Access			\$0.00 \$0.00
Completed Length Project Name 6 Year Program Number		Countywide B	09 - Rural Local Access ridge Heavy Maintenance Program 36	Contract	Construction	\$0.00
Project Name 6 Year Program Number Annual Program Number		Countywide B	09 - Rural Local Access ridge Heavy Maintenance Program 36 29	Contract Total	Construction \$0.00 County Forces	\$0.00 \$10,000.00
Completed Length Project Name 6 Year Program Number Annual Program Number Project Type Code		Countywide B	09 - Rural Local Access ridge Heavy Maintenance Program 36 29	Contract	Construction \$0.00 County Forces	\$0.00
Project Name 6 Year Program Number Annual Program Number		Countywide B	09 - Rural Local Access ridge Heavy Maintenance Program 36 29 BR - Short- span or Locally Funded	Contract Total County Road Fund	Construction \$0.00 County Forces	\$0.00 \$10,000.00 \$10,000.00
Completed Length Project Name 6 Year Program Number Annual Program Number Project Type Code		Countywide B	09 - Rural Local Access ridge Heavy Maintenance Program 36 29 BR - Short- span or Locally Funded ywide Various Road Improvements 37	Contract Total County Road Fund	Construction \$0.00 County Forces Is Amount \$10,000.00 Right of Way	\$0.00 \$10,000.00 \$10,000.00
Completed Length Project Name 6 Year Program Number Annual Program Number Project Type Code Project Name 6 Year Program Number		Countywide B	09 - Rural Local Access ridge Heavy Maintenance Program 36 29 BR - Short- span or Locally Funded ywide Various Road Improvements 37	Contract Total County Road Fund PE & CE	Construction \$0.00 County Forces Is Amount \$10,000.00 Right of Way Construction	\$0.00 \$10,000.00 \$10,000.00 \$5,000.00

2026 - Annual Maintenance Plan

	Descriptions	Annu	al Accomplis	hment Plan	La	bor Per Year		uipment er Year	Materials Per Year				Cost	
Work Code	Work Description	Annual Ac	complishment	Days of Accomplishment	L	abor Per Year	Equi	pment Per Year	Ma	Total terials Per Year	\$	Misc 1.00	An	nual Cost
110	Preliminary Engineering	20	Days	20	\$	15,000	\$		\$		\$	12,000	\$	27,000
115	Pavement Management	10	Days	10	\$	10,000	\$	2,000	\$		\$		\$	12,000
300	Undstributed Equip. Rental	250	Days	250	\$		\$	300,000	\$		\$		\$	300,000
301	Misc. Contracted Services	6	Days	6	\$		\$		\$		\$	2,700	\$	2,700
320	Asphalt Hand Patching	100	Tons	33	\$	112,667	\$	31,667	\$	12,500	\$		\$	156,833
330	Crack Sealing	10	Crew Days	10	\$	40,000	\$	2,000	\$	3,375	\$	2,500	\$	47,875
340	Grading Gravel Roads	250	Road Miles	83	\$	155,000	\$	171,667	\$	110,000	\$		\$	436,667
350	Dust Control	40	Road Miles	4	\$	2,480	\$	1,400	\$		\$		\$	3,880
360	Shoulder Spot Repairs	12	Crew Days	12	\$	33,120	\$	12,600	\$	5,280	\$		Ś	51,000
370	BST Seal Coating	220,000	Square Yards	15	\$	119,240	\$	179,667	\$	385,000	\$		\$	683,907
380	Asphalt Pre Leveling	350	Tons	18	\$	72,275	\$	58,625	\$	35,000	\$		\$	165,900
385	Pavement Digout/Machine	500	Tons	17	\$	89,500	\$	55,000	\$	70,083	\$	41,667	\$	256,250
390	Fog Sealing	220,000	Square Yards	7	\$	22,293	\$	11,733	\$	73,333	\$	-	\$	107,360
410	Spot Ditching	30	Crew Days	30	\$	120,000	\$	79,500	\$	-	\$		\$	199,500
412	Catch Basin Cleaning	40	Each	7	\$	19,533	\$	9,000	\$		\$		\$	28,533
420	Grader Ditching	45	Shoulder Mile	30	\$	123,900	\$	108,000	\$		\$		\$	231,900
420	Shoulder Grading	65	Shoulder Mile	7	\$	26,000	\$	24,700	\$		\$		\$	50,700
430	Culvert Maint.	100	Each	33	\$	112,667	\$	65,000	\$		\$		\$	177,667
440	Install Culverts	250	Linear Foot	8	\$	31,292	\$	16,667	\$	24,083	\$		\$	72,042
450 & 460	Stream & Flood Control	15	Sites	3	\$	6,420	\$	6,450	\$		\$		\$	12,870
470	Install Curbs	50	Linear Foot	1	\$	1,690	\$	800	\$	335	\$	•		
480	Install Catch Basins	2	Each	2			-		-			•	\$	2,825
		7	Each	14	\$	6,270	\$	4,000	\$	900	\$	•	\$	11,170
500 (all)	Bridge Maintenance				\$	29,960	\$	2,800	\$	1,400	\$	•	\$	34,160
	Sidewalks and Paths	15	Each	15	\$	32,100	\$	15,750	\$	7,500	\$	-	\$	55,350
	Street Lighting	365	Days	365	\$		\$	•	\$	•	\$	14,600	\$	14,600
640	Roadway Signage	750	Each	188	\$	346,875	\$	75,000	\$	37,500	\$	•	\$	459,375
641	Roadway Striping	200	Road Mile	7	\$	6,167	\$	•	\$	126,667	_	150,000	\$	282,833
641	RPM's	2	Road Mile	0	\$	220	\$	•	\$	•	\$	1,200	\$	1,420
642	Guardrail Repair	200	Linear Foot	4	\$	16,000	\$	4,200	\$	2,000	\$	2,000	\$	24,200
660	De-Ice/ Sanding	1,200	Man Hours	15	\$	74,400	\$	93,000	\$	108,000	\$	•	\$	275,400
660	Snow Plowing	800	Man Hours	10	\$	49,600	\$	44,000	\$		\$	•	\$	93,600
	Roadway Sweeping (Elgin)	250	Lane Mile	25	\$	15,500	\$	25,000	\$	•	\$	•	\$	40,500
	Roadway Sweeping (Broce)	1,000	Lane Mile	50	\$	31,000	\$	22,500	\$		\$		\$	53,500
	Storm Cleanup	35	Crew Days	35	\$	262,850	\$	211,750	\$	-	\$		\$	474,600
	Mowing	2,500		167	\$	103,333	\$	75,000	\$		\$		\$	178,333
720	Machine Brushcutting	225	Shoulder Mile	281	\$	364,219	\$	154,688	\$		\$		\$	518,906
730	Manual Brush/Weed Control	20	Crew Days	20	\$	9,000	\$	- 1	\$		\$		\$	9,000
740	Tree Trimming	500	Hours	50	\$	169,000	\$	45,000	\$	•	\$		\$	214,000
760	Road Slide/Washout Repair	10	Days	10	\$	33,800	\$	26,500	\$	8,000	\$		\$	68,300
770	Landscape Maintenance	15	Days	15	\$	6,750	\$	4,800	\$	1,500	\$		\$	13,050
780	Litter Patrol	10	Days	10	\$	9,000	\$	2,000	\$	-	\$	-	\$	11,000
910 & 913	Maintenance Admin. / Super.	170	Days	170	\$	378,250	\$		\$		\$	102,000	\$	480,250
930	Accounting	200	Days	200	\$	88,000	\$		\$	-	\$		\$	88,000
940 &950	Staff Training	200	Days	200	\$	124,000	\$		\$		\$		\$	124,000
960	Staff Meetings	5	Each	5	\$	70,850	\$	-	\$	-	\$		\$	70,850
980-990	Radios & Tools	250	Days	250	\$	-	\$	1.0	\$		\$	25,000	\$	25,000
Legend	Fillable Cell		Total A	nnual Units		3,340,220	\$	1,942,463	\$	1,012,457	\$	353,667		6,648,806
Formula	Formula Locked Annual Cells		Appr	ox. FTE's				-						32.2

Department of Public Works

Jefferson County, Washington

623 Sheridan Street Port Townsend, WA 98368 360-385-9160

MEMORANDUM

To:

Board of County Commissioners

From:

Monte Reinders, P.E., Public Works Director/County Engineer

Date:

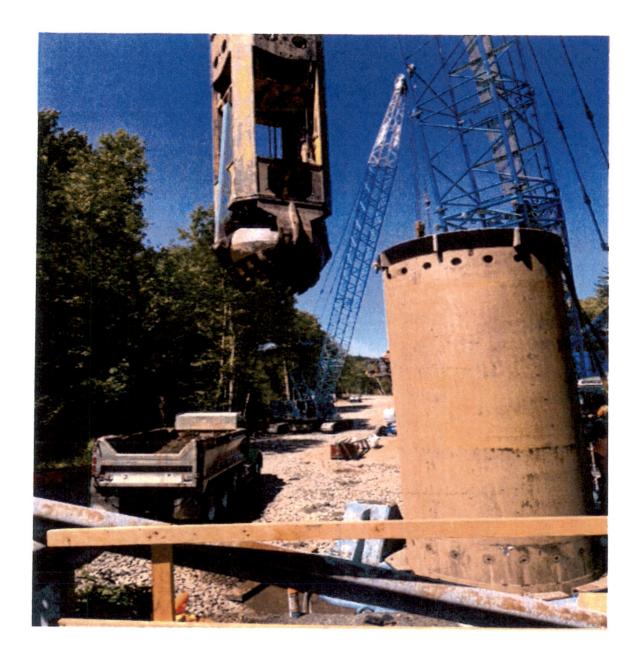
9/16/2025

Subject:

2026 Annual Roads Equipment Purchase/Replacement Plan

In accordance with RCW36.81.130 and Ch. 136-16-030 WAC, the following Roads equipment replacement/purchase plan is submitted as part of the 2026 Annual Road Program.

Department	Item Description	New/Replace	Unit Cost
JCSO	Ford Explorer Interceptor (#941)	R	\$ 90,000
JCSO	Ford Explorer Interceptor (#991)	R	\$ 90,000
Roads	Wheeled Brush Cutter (#892/893)	R	\$ 300,000
Roads	Simex Asphalt Float Attachment	R	\$ 25,000
Roads	TKT50LP Trailer	N	\$ 60,000
Roads	Ford F-450 Sign Truck (#917)	R	\$ 100,000
Roads	5-Yard Chipper Box (#965)	R	\$ 25,000
Roads	Brush Cutter Head for Case 145 (#1012)	R	\$ 40,000
Parks	John Deere Mower (#844)	R	\$ 60,000
JV	Ford Explorer (funding from JV)	N	\$ 70,000
		Total:	\$ 860,000



Bridge adition dition Report 2025 Condition Report



JEFFERSON COUNTY

2025 ANNUAL BRIDGE CONDITION REPORT



Public Works Director / County Engineer

Prepared by: Mark Shusta 9-15-25

Mark Thurston, P.E.

Lead Bridge Inspector / Engineer IV

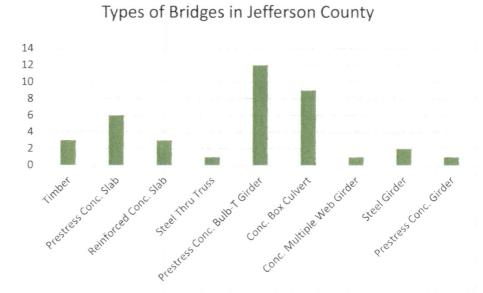
INTRODUCTION

As required by WAC 136-20-060, "Each county engineer shall furnish the county legislative authority with a written report of the findings of the bridge inspection effort. This report shall be made available to said authority and shall be consulted during the preparation of the proposed six-year transportation program revision. The report shall include the county engineer's recommendations as to replacement, repair or load restriction for each deficient bridge. The resolution of adoption of the six-year transportation program shall include assurances to the effect that the county engineer's report with respect to deficient bridges was available to said authority during the preparation of the program. It is highly recommended that deficient short span bridges, drainage structures, and large culverts be included in said report."

Jefferson County Public Works has 38 active bridges—see the attached Master Bridge List (Appendix A) for a listing of the county bridges. Of these, 36 bridges meet the federal definition of a bridge and are subject to the National Bridge Inspections Standards. Two of the bridges do not meet the federal bridge definition, one because it is a pedestrian bridge, and one because it has less than a twenty-foot span; nevertheless, these two bridges are on Jefferson County's biennial bridge

inspection program. Jefferson County also has two permanently closed bridges.

BRIDGE INVENTORY

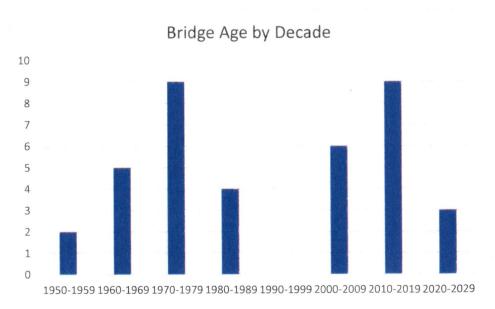


BRIDGE INSPECTIONS

The National Bridge Inspection Standards (NBIS) and WAC 136-20-030 mandate that public agencies inspect and report on all bridges at least once every two years (routine inspection). Jefferson County staff performs all routine inspections. Special inspections are required for bridges that cannot be inspected adequately from the ground. For these bridges an Under-Bridge Inspection Truck (UBIT) is required. Steel bridges with fracture critical members may also require special inspections with the UBIT and/or other special equipment. lefferson County has two bridges which require the UBIT inspection and one bridge which requires both the UBIT and the fracture critical inspection (identified in the attached Master Bridge List). Jefferson County currently has a contract with the Washington State Department of Transportation (WSDOT) to perform these inspections.

Jefferson County Public Works has split up the bridge inspections so that East Jefferson County bridges are inspected in odd-numbered years and West Jefferson County bridges are inspected in even-numbered years. In conformance with that schedule, Jefferson County completed the biennial inspections for all East Jefferson County bridges in 2025. The completed

inspection reports were submitted to WSDOT, which verifies compliance with the NBIS and reports to the Federal Highway Administration (FHWA).

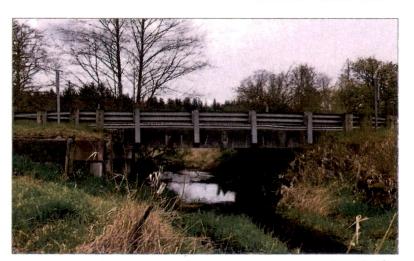


DEFICIENT BRIDGES

For the past twenty-plus years, all bridges were assigned a sufficiency rating (SR), which was a calculated score based on numbers assigned to all of the bridge elements reviewed by the bridge inspector. The SR was a number from 0 to 100, with 100 being an entirely sufficient bridge, and 0 being an entirely insufficient bridge. The sufficiency rating was used to determine if a bridge was eligible for federal rehabilitation or replacement funding. WSDOT has phased out the Sufficiency Rating. Two other bridge condition designations, "structurally deficient" and "functionally obsolete" have also been phased out. WSDOT is now using the overall condition codes for deck, superstructure, and substructure, as well as the inventory rating factor, and the waterway adequacy rating to compare bridges for funding eligibility. Currently, the county has one bridge that is considered to be deficient and eligible for bridge replacement funds. This is the Little Quilcene River Bridge on Center Road, which was funded in 2021 and design is underway.

POSTED BRIDGES

All bridges are required to "Load have Rating" a calculation. The Load Rating establishes how much weight the bridge can carry for several standard configurations of vehicle axle loads. If the load rating calculation shows that a bridge cannot safely carry one or more of the legal vehicle axle load configurations, then the bridge must be posted with the appropriate load



Yarr Bridge

limits. Jefferson County currently has five bridges that are load posted, Little Quilcene Bridge on Center Road, Yarr Bridge on Center Road, Meyers Bridge on Belfrage

Road, Hemphill Creek Bridge on Dowans Creek Road, and Fletcher Creek Bridge on Quinault South Shore Road.

In 2019 Public Works developed a new form and process for evaluating and issuing overweight/oversize vehicle permits. A policy was written to help ensure that consistent procedures are used in processing permits, and a new, more detailed application form was developed. The new application form, along with associated webpage updates, was deployed in 2019 and has been used successfully to issue permits. In 2024-2025, the responsibility for handling and processing overweight/oversize permits was transferred from the Road Maintenance Dept. to the Engineering Dept.

OVERWEIGHT/ OVERSIZE VEHICLE PERMITTING PROCESS

The Old Little Quilcene River Bridge and the Maple Creek Bridge have been placed in obsolete status and removed from the Master Bridge List. Both are permanently closed to vehicular traffic. This action removed the requirement for biennial bridge inspection.

OBSOLETE BRIDGES

Routine maintenance of the county's bridges is conducted by the road maintenance department. Typical routine maintenance consists of deck cleaning, brush clearing, and minor miscellaneous repairs.

MAINTENANCE ACTIVITIES

In August 2024, a small sinkhole was discovered by the Jefferson County Road Maintenance Dept. in the south bridge approach to the Yarr Bridge, immediately adjacent to the bridge abutment. The Road Maintenance Dept. immediately performed a repair, which consisted of digging up the road adjacent to the bridge abutment, filling the hole in with quarry spalls, and patching the surface with asphalt.

During the fall of 2024, the County Road Maintenance Dept. repaired erosion at the Donovan Creek Bridge, where the approach roadway shoulder and guardrail had previously been undermined by wave action. The erosion was repaired by replacing the rock armoring along the embankment slope.

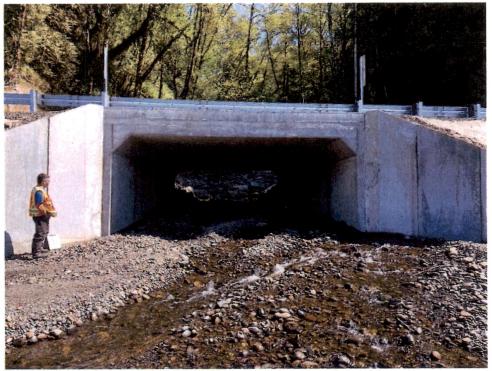
The Old Tarboo Bridge at Tarboo Creek on Old Tarboo Road has an ongoing maintenance issue associated with beaver dam construction directly underneath the bridge. Beavers were removed multiple times over the last few years, but appear to not be coming back now. Beaver dam material has also been removed from underneath the bridge multiple times. Since the last removal, there has been no additional beaver dam construction and the stream is flowing freely under the bridge. On the topside of the bridge, one bridge rail terminal and rail section is scheduled to be replaced due to collision damage.

In April 2019, the County applied for \$90,830 through WSDOT/FHWA federal bridge ment/rehabilitation program for a preventative maintenance project on the Hurst Creek Bridge, Clearwater Road milepost 2.66. The Hurst Creek Bridge has concrete girders with steel diaphragms between the girders at mid-span. The diaphragms are in need of repainting or replacement. In September 2019 we learned the project is not eligible for funding. An alternative funding source has not been found vet.

The asphalt surface on Contractor's Creek Bridge at Old Gardiner Road was fog sealed during the summer of 2025. This helps seal the surface and prevent water damage to the underlying wood superstructure.

No emergency repairs or inspections were performed in 2024-2025 as of the time of this report.

EMERGENCY REPAIRS AND INSPECTIONS



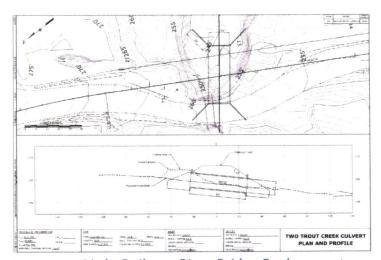
COMPLETED PROJECTS

New bridge at Upper Hoh Road MP 4.38 (May 2024))

Current projects include the following:

CURRENT PROJECTS

The Little Quilcene River Bridge
Replacement project on Center Road
was funded in 2021 for design and
construction through the WSDOT/
FHWA federal bridge replacement
program. The Little Quilcene River
Bridge is structurally deficient, and is
load posted. The project is currently in
the preliminary design and permitting
phase. The proposed new structure
will be a 128.5 ft. span concrete girder
bridge. Construction was originally
scheduled for 2025, but due to



Little Quilcene River Bridge Replacement

permitting delays construction is now planned for 2027 or 2028.

Trout Unlimited has secured funding through NOAA, including design and construction, to replace multiple fish-barrier culverts in West Jefferson County. These projects include culvert replacements at Upper Hoh Road milepost 1.24 (Tributary to Hell Roaring Creek), Upper Hoh Road milepost 2.74 (Snell Creek), Upper Hoh Road milepost 4.93 (Lindner Creek), Clearwater Road MP 1.35 (Donkey Creek Tributary), Oil City Road MP 5.96, and Oil City Road MP 6.73. The new structures at all of these sites will be close to or greater than 20 ft. span, the minimum span to be federally classified as a bridge. The Upper Hoh Road MP 1.24 project will be constructed during the summer of 2025. The remaining projects are in the preliminary design phase, and are scheduled for construction in 2026 and beyond.

The lamestown S'Klallam Tribe secured a 25 million dollar RAISE grant and combined it with \$14 million from the Tribal Bridge Program, and is working with the Hood Canal Salmon Enhancement Group to replace the Linger Longer Bridge with a new 1,140 foot long bridge over the Big Quilcene River. Construction of this project started in May 2025, with completion planned by June 2026. Under separate contract, the project also includes restoration of the Big Quilcene River, which is occurring simultaneously with the bridge replacement.

Public Works will be replacing the culvert at Center Road milepost 3.26 (Chimacum Creek) with a fishpassable structure, which will most likely meet the criteria for a bridge, given the stream width. Public Works secured 100% funding in 2024 through the FBRB and the National Fish Passage Program to fund the design phase of this project. Public Works has hired a consultant and is starting the preliminary design phase. After the design is completed, it will be used to apply for construction funding.

As part of the Rhody Drive Ped-Bike Improvements project planned for construction in 2026, a new pedestrian bridge will be constructed over Chimacum Creek.

In addition to Current Projects, the following bridge projects will be programmed in the 2026-2031 Transportation Improvement Program (TIP):

Public Works is pursuing bridge replacement as a remedy for the load restrictions at Yarr Bridge. In 2024 Public Works applied to the Washington State Freight Mobility Strategic Investment Board for bridge replacement grant, but was not selected. In 2025, Public Works determined that based on the current funding criteria, the Yarr Bridge was not eligible for the WSDOT Local Bridge Program Call for Projects for federal bridge replacement funding. Public Works will continue to seek funding sources for bridge replacement, or other remedies for the load posting.

Two or more heavy maintenance projects are anticipated during the period 2026-2031, and are identified as Countywide Bridge Improvements in the TIP. With 38 bridges in its inventory, and half of them around 50 years old, the county has to plan and budget for ongoing maintenance, in addition to capital projects. Potential maintenance projects include pile bracing/stiffening at Contractor's Creek Bridge, repainting of the steel girders at Cassel Creek Bridge, and Hurst Creek Bridge steel diaphragm repainting/replacement, as described under maintenance activities.

PROGRAMMED PROJECTS

RECOMMENDED PROJECTS

APPENDIX A

Jefferson County Public Works Master Bridge List

LAST UPDATED: 5/12/25

Total number of open, active bridges:

38

Total number of West Jefferson County bridges:

21 NBI reportable bridges

1 short-span (non NBI) bridge

Total number of East Jefferson County Bridges

15 NBI-reportable bridges

1 pedestrian (non NBI) bridge

Permanently closed bridges:

Old Little Quilcene River Bridge (East Jefferson Co.)

Maple Creek Bridge (West Jefferson Co.)

Jefferson County Public Works Master Bridge List East Jefferson County

Last Updated: 5/12/2025

FEDERAL STRUCTURE NUMBER	COUNTY NUMBER	NAME	ROAD NUMBER	ROAD NAME	MILEPOST	LENGTH (FEET)	BRIDGE TYPE		YEAR BUILT	FRACTURE CRITICAL	SCOUR CRITICAL	LOAD POSTED	DATE OF LAST INSPECTION	OVERALL CONDITION CODE (GOOD, FAIR, POOR)	INSPECTION FREQUENCY (MONTHS)	REMARKS
							Superstructure	Substructure								
7996700	15E	Hunts	634509	Hunt Rd.	0.15	27	Reinforced Conc. Slab	Conc. Abutment w/ C.I.P. conc. piles	1971				4/24/25	F	24	
8165100	16E	Little Quilcene River	931507	Center Rd.	14.6	64	Reinforced Conc. Slab, Conc. Girder	Conc. Pile cap, Prestress. Conc. piles	1955			Х	4/17/25	F	24	Bridge replacement funded in 2021.
8464900	17E	Yarr	931507	Center Rd.	3.44	25	Conc. Multiple Web Girder	Conc. Abutment w/ Prestress. Conc. piles	1955			Х	4/17/25	F	24	
8320300	23E	Linger Longer	301309	Linger Longer Rd.	0.42	81	Prestress. Conc. Bulb-T Girder	Conc. Abutment w/ Conc. column over C.I.P. conc. piles	1969				4/17/25	F	24	
8381400	24E	Rocky Brook	250008	Dosewallips Rd.	3.01	47	Prestress. Conc. Bulb-T Girder	Conc. Abutment w/ Conc. Spread footing	1964				4/17/25	F	24	
8229900	25E	Meyers		Belfrage Rd.	0.12	30	Timber	Timber abutment, timber piles	1977			X	6/30/21	F	24	
8488200	26E	West Uncas	500209	West Uncas Rd.	1.89	61	Reinf. Conc. Slab	Conc. Abutment, Conc. column over C.I.P. conc. pile	1964				4/17/25	F	24	
8136900	28E	Leland Creek	344009	Rice Lake Rd.	0.33	32	Prestress. Conc. Slab	Conc. Abutment, Conc. spread footing	1987				4/17/25	G	24	
8660000	29E	Contractors Creek	501409	Old Gardiner Rd.	3.56	294	Timber Deck, Timber Girders	Conc. Pile cap, steel piles	2000				7/10/24	G	24	UBIT EVERY 4 YEARS LAST UBIT 7/10/2024
8754000	31E	Shine Creek		South Point Rd.	0.25		Prestress. Conc. Slab	Conc. Abutment w/ Conc. Pile	2005				4/17/25	G	24	
8753900	32E	Donovan Creek	327508	E Quilcene Rd.	0.77	70	Prestress. Conc. Slab	Conc. Abutment w/ Conc. Pile	2006				4/17/25	G	24	-

Jefferson County Public Works Master Bridge List East Jefferson County

Last I	pdated:	5/12/2025
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FEDERAL STRUCTURE NUMBER	COUNTY NUMBER	NAME	ROAD NUMBER	ROAD NAME	MILEPOST	LENGTH (FEET)	BRIDG	BRIDGE TYPE			SCOUR CRITICAL	LOAD POSTED	DATE OF LAST INSPECTION	OVERALL CONDITION CODE (GOOD, FAIR, POOR)	INSPECTION FREQUENCY (MONTHS)	REMARKS
							Superstructure	Substructure								
8753800	33E	Old Tarboo		Old Tarboo Rd.	0.88	42	Prestress. Conc. Slab	Conc. Abutment w/ steel piles	2005				4/17/25	G	24	
8753800	38E	Andrews Creek		Snow Creek Rd.	3.78	24	Conc. 3-sided Box Culvert	Conc. Spread Footing	2014				4/17/25	G	24	
8898600	41E	RTMT Pedestrian	352909	Rick Tollefson Mem. Trail	0.17	80	Steel Thru Truss	Conc. Spread Footing	2017				4/24/25	G	24	Pedestrian bridge - not reported to NBI
8902400	42 E	Wally Bowman		West Uncas Rd.	0.81	80	Prestress. Conc. Bulb-T Girder	Conc. Abutment w/ Conc. Pile	2018				4/17/25	G	24	
8934300	44E	Thorndyke Creek		Thorndyke Rd.	4.71	35	Prestress. Conc. Slab	Conc. Spread Footing	2022				4/17/25	G	24	

Jefferson County Public Works Master Bridge List West Jefferson County

Last U	pdated:	5/12	2025
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FEDERAL STRUCTURE NUMBER	COUNTY NUMBER	NAME	ROAD NUMBER	ROAD NAME	MILEPOST	LENGTH (FEET)	BRIDGE TYPE		YEAR BUILT	FRACTURE CRITICAL	SCOUR CRITICAL	LOAD POSTED	LAS INSPECTION	OVERALL CONDITION CODE (GOOD, FAIR, POOR)	INSPECTION FREQUENCY (MONTHS)	REMARKS
							Superstructure	Substructure								
8451600	01W	Fletcher Creek	911607	Quinault S. Shore Rd.	3.19	78	Prestress. Conc. Bulb T Girder	Conc. Abutment w/ C.I.P. conc. pile	1974			х	5/7/24	G	24	
8258500	02W	Barlow	134309	Oil City Rd.	9.75	64	Prestress. Conc. Slab	Conc. Abutment w/ C.I.P. Conc. Pile	2005				5/7/24	G	24	
8145800	03W	Anderson Creek	134309	Oil City Rd.	4.44	87	Prestress. Conc. Bulb T Girder	Conc. Abutment w/ C.I.P. conc. pile	1974				5/7/24	F	24	
8280100	04W	Hell Roaring Creek	914207	Upper Hoh Rd.	0.16	120	Prestress. Conc. Girder	Conc. Abutment w/ steel H pile	1982				5/8/24	G	24	
8298800	05W	Alder Creek	914207	Upper Hoh Rd.	2.07	67	Prestress. Conc. Bulb T Girder	Conc. Abutment w/ C.I.P. conc. pile	1972				5/8/24	G	24	
8383600	06W	Rock Creek	914207	Upper Hoh Rd.	6.49	83	Prestress. Conc. Bulb T Girder	Conc. Abutment w/ C.I.P. conc. pile	1973				5/8/24	F	24	
8934200	07W	Tower Creek	914207	Upper Hoh Rd.	7.5	120	Prestress. Conc. Bulb T Girder	Open-ended steel pipe piling	2022				5/8/24	G	24	Bridge replaced in 2022
8391000	08W	Queets River	107509	Clearwater Rd.	0.6	844	Steel Plate Girder, C.I.P. conc. deck	Conc. Piers, Conc. Abutment w/ steel H pile	1988				7/9/24	G	24	UBIT EVERY 4 YEARS LAST UBIT 7/9/2024
8047800	09W	Hemphill Creek	146809	Dowans Creek Rd.	2.3	31	Timber Deck, Timber Girders	Timber abutment, timber piles	1977			х	5/7/24	F	24	

Jefferson County Public Works Master Bridge List West Jefferson County

Last Updated: 5/12/2025

FEDERAL STRUCTURE NUMBER	COUNTY NUMBER	NAME	ROAD NUMBER	ROAD NAME	MILEPOST	LENGTH (FEET)	BRIDG	Е ТҮРЕ	YEAR BUILT	FRACTURE CRITICAL	SCOUR CRITICAL	LOAD POSTED	LAS INSPECTION	OVERALL CONDITION CODE (GOOD, FAIR, POOR)	INSPECTION FREQUENCY (MONTHS)	REMARKS
	-						Superstructure	Substructure								
7966600	10W	Dowans Creek	146809	Dowans Creek Rd.	0.52	81	Prestress. Conc. Bulb T Girder	Conc. Abutment w/ C.I.P. conc. pile	1974				5/9/24	F	24	
8475700	11W	Owl Creek	135109	Maple Creek Rd.	1.29	69	Prestress. Conc. Slab	Conc. Abutment w/ steel H piles	1989				5/7/24	G	24	
8253600	13W	Hurst Creek	107509	Clearwater Rd.	2.66	67	Prestress. Conc. Bulb T Girder	Conc. Abutment, Conc. column, Conc. footing	1969				5/7/24	F	24	
8339400	27W	Willoughby Creek	914207	Upper Hoh Rd.	3.52	60	Prestress. Conc. Bulb T Girder	Conc. Pile cap w/ Prestress. Conc. piles	1962				5/8/24	G	24	
8659900	30W	Cassel Creek	134309	Oil City Rd.	3.59	154	Steel Girder	Conc. Pile cap, steel piles	2000	Х			7/9/24	G	24	Fracture Critical Special Inspection - WSDOT performs inspection with UBIT biennially
8829800	34W	Pole Creek	914207	Upper Hoh Rd.	8.3	37	Conc. 3-sided Box Culvert	Conc. Spread Footing	2010				5/8/24	G	24	
8845600	35W	Dismal Creek	914207	Upper Hoh Rd.	9.19	22	Conc. 3-sided Box Culvert	Conc. Spread Footing	2011				5/8/24	G	24	
8853500	36W	Spruce Creek	914207	Upper Hoh Rd.	9.7	22	Conc. 3-sided Box Culvert	Conc. Spread Footing	2012				5/8/24	G	24	
8863300	37W	Alder Creek Tributary	914207	Upper Hoh Rd.	2.15	25	Conc. 3-sided Box Culvert	Conc. Spread Footing	2013				5/8/24	G	24	

Jefferson County Public Works Master Bridge List West Jefferson County

Last Updated: 5/12/2025

FEDERAL STRUCTURE NUMBER	COUNTY NUMBER	NAME	ROAD NUMBER	ROAD NAME	MILEPOST	LENGTH (FEET)	BRIDGE TYPE		YEAR BUILT	FRACTURE CRITICAL	SCOUR CRITICAL	LOAD POSTED	LAS INSPECTION	OVERALL CONDITION CODE (GOOD, FAIR, POOR)	INSPECTION FREQUENCY (MONTHS)	REMARKS
							Superstructure	Substructure								
8886600		Upper Hoh Rd. MP 6.95		Upper Hoh Rd.	6.95	21	Conc. 3-sided Box Culvert	Conc. Spread Footing	2016				5/8/24	G	24	
8903500	40W	Donkey Creek		Clearwater Rd.	1.29	17	Conc. 3-sided Box Culvert	Open-ended steel pipe piling	2015				5/7/24	G	24	Short span bridge - not reported to NBI
8924800	43W	Canyon Creek		Upper Hoh Rd.	10.2	120	Prestress. Conc. Bulb T Girder	Open-ended steel pipe piling	2021				5/8/24	G	24	
8950500	45W	Upper Hoh Rd. MP 4.38		Upper Hoh Rd.	4.38		Conc. 3-sided Box Culvert	Conc. Spread Footing	2023				5/8/24	G	24	Initial inspection on 5/8/2024