

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: April 8, 2024

Subject: Change Order No. 8, Phase 1 - Site Prep., Earthwork and Service Utilities for the Port Hadlock Sewer, Project No. 405-2114-0, Commerce Project No. 22-96515-026

Statement of Issue: Change Order No. 8 with Seton Construction of Port Townsend, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order includes increase in cost for changes to the fencing; installation of wood chips/bark and hand seeding areas which were not included in the original scope; and re-negotiated pricing for Topsoil B due to quantity increase.

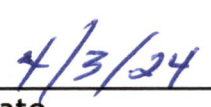
Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 8 is \$75,792.32. The contract amount will increase from \$1,950,857.84 to \$2,026,650.15. NOTE, the cost includes 9.1% sales tax. The project is funded at 100% by the Department of Commerce.

Recommendation: Public Works recommends that the Board authorize Change Order No. 8 with Seton Construction, and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:


Mark McCauley, County Administrator


Date

Sheet Date:	1 of 2 2/27/2024	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS CHANGE ORDER	Change Order No.
			8

☒ Ordered by County Engineer under terms of Section 1 - 04. 4 of the Standard Specifications ☐ Change proposed by Contractor	Contract No. 405-2114-0 To: Seton Construction 4640 S. Discovery Rd. Port Townsend, WA 98368
Endorsed by: Signature PRESIDENT Title SETON CONSTRUCTION, INC. Contractor Firm Name 4/2/2024 Date	Project Title Phase 1 - Site Prep., Earthwork, and Service Utilities for the PH Sewer
Consent given by Surety: (when required) By: Attorney-in-fact Date	

You are ordered to perform the following described work upon receipt of an approved copy of this change order:

The changes under this change order included changes to the proposed fencing; overage to original contract quantity to Topsoil B bid item; handseeding and placing of wood chips/bark mulch.

All work materials and measurement to be in accordance with the provisions of the standard specifications and special provisions for the type of construction involved.

ORIGINAL CONTRACT AMOUNT (incl. 9.1% sales tax)	CURRENT CONTRACT AMOUNT (incl. 9.1% sales tax)	ESTIMATED NET CHANGE THIS ORDER (incl. 9.1% sales tax)	ESTIMATED CONTRACT TOTAL AFTER CHANGE (incl. 9.1% sales tax)	
\$ 1,243,245.78	\$ 1,950,857.84	\$75,792.32	\$ 2,026,650.15	
ORIGINAL CONTRACT TIME	CURRENT CONTRACT TIME	CONTRACT TIME CHANGE (Add/Del)	NEW CONTRACT TIME	
100	147	7	154	

APPROVAL RECOMMENDED ☒ Project Manager Date 4/2/24	APPROVAL RECOMMENDED ☒ County Engineer Date 4/2/24
APPROVAL RECOMMENDED ☐ N/A Engineering Services Manager Date	APPROVED ☐ Chair, Jefferson County Commissioners Date

		JEFFERSON COUNTY			Contract No	405-2114-0
	Sheet 2 of 2	DEPARTMENT OF PUBLIC WORKS				
					Change	
	Date: 2/27/2024	CHANGE ORDER ESTIMATE			Order No.	8
					ESTIMATED	ESTIMATED
	ITEM	DESCRIPTION	UNIT	UNIT	QUANTITY	AMOUNT
	NO.		MEASURE	PRICE	CHANGE	CHANGE
	NEW ITEMS					
	COP No 10	Fencing changes	LS	\$2,100.00	1	\$2,100.00
	COP No 11	Hand Seed Maintenance Access Road	SY	\$0.60	4,840	\$2,904.00
					New Item Total	\$5,004.00
	EXISTING ITEMS DELETED QUANTITIES					
	33	Bark or Wood Chip Mulch	SY	\$25.00	-500	(\$12,500.00)
	34	Topsoil Type B	SY	\$20.00	-600	(\$12,000.00)
					Existing Items Deleted Quantities Total	(\$24,500.00)
	EXISTING ITEMS ADDED QUANTITIES					
	33	Bark or Wood Chip Mulch	SY	\$ 1.45	7770	\$11,266.50
	34	Topsoil Type B	SY	\$ 10.00	7770	\$77,700.00
					Existing Items Added Quantities Total	\$88,966.50
					ESTIMATED NET CHANGE SUBTOTAL:	\$69,470.50
					9.1% Sales Tax	\$6,321.82
					ESTIMATED NET CHANGE TOTAL:	\$75,792.32