

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: April 8, 2024

Subject: Change Order No. 8, Phase 1 - Site Prep., Earthwork and Service Utilities for the Port Hadlock Sewer, Project No. 405-2114-0, Commerce Project No. 22-96515-026

Statement of Issue: Change Order No. 8 with Seton Construction of Port Townsend, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order includes increase in cost for changes to the fencing; installation of wood chips/bark and hand seeding areas which were not included in the original scope; and re-negotiated pricing for Topsoil B due to quantity increase.

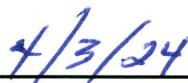
Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 8 is \$75,792.32. The contract amount will increase from \$1,950,857.84 to \$2,026,650.15. NOTE, the cost includes 9.1% sales tax. The project is funded at 100% by the Department of Commerce.

Recommendation: Public Works recommends that the Board authorize Change Order No. 8 with Seton Construction, and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:


Mark McCauley, County Administrator


Date

		JEFFERSON COUNTY			Contract No	405-2114-0
	Sheet 2 of 2	DEPARTMENT OF PUBLIC WORKS				
					Change	
	Date: 2/27/2024	CHANGE ORDER ESTIMATE			Order No.	8
					ESTIMATED	ESTIMATED
	ITEM	DESCRIPTION	UNIT	UNIT	QUANTITY	AMOUNT
	NO.		MEASURE	PRICE	CHANGE	CHANGE
	NEW ITEMS					
	COP No 10	Fencing changes	LS	\$2,100.00	1	\$2,100.00
	COP No 11	Hand Seed Maintenance Access Road	SY	\$0.60	4,840	\$2,904.00
					New Item Total	\$5,004.00
	EXISTING ITEMS DELETED QUANTITIES					
	33	Bark or Wood Chip Mulch	SY	\$25.00	-500	(\$12,500.00)
	34	Topsoil Type B	SY	\$20.00	-600	(\$12,000.00)
					Existing Items Deleted Quantities Total	(\$24,500.00)
	EXISTING ITEMS ADDED QUANTITIES					
	33	Bark or Wood Chip Mulch	SY	\$ 1.45	7770	\$11,266.50
	34	Topsoil Type B	SY	\$ 10.00	7770	\$77,700.00
					Existing Items Added Quantities Total	\$88,966.50
					ESTIMATED NET CHANGE SUBTOTAL:	\$69,470.50
					9.1% Sales Tax	\$6,321.82
					ESTIMATED NET CHANGE TOTAL:	\$75,792.32