# JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS

## **AGENDA REQUEST**

TO:

**Board of County Commissioners** 

FROM:

Adiel McKnight, Deputy Clerk of the Board

DATE:

July 1, 2024

**SUBJECT:** 

**HEARING NOTICE re: Second Quarter 2024 Budget** 

Appropriations/Extensions; Various County Departments; Hearing scheduled for

Monday, July 15, 2024 at 10:00 a.m. in the Commissioners Chambers

### STATEMENT OF ISSUE:

Various County Departments have requested increases to their 2024 budget. Per RCW 36.40.140 the BOCC must hold a public hearing regarding the proposed budget changes. This agenda item is to approve the public notice only; the individual changes will be reviewed at the public hearing.

## **ANALYSIS:**

These budget changes are intended to improve the cost effectiveness and efficiency of the requesting departments. The Hearing Notice will be published in the Port Townsend Leader on July 3 and 10 2024.

#### **FISCAL IMPACT:**

Will be provided in Resolution on July 15, 2024.

## **RECOMMENDATION:**

Approve a Hearing Notice to be published for the hearing set for July 15, 2024 at 10:00 a.m. in the Commissioners Chambers. NOTE: This is a Hybrid meeting: Virtual and In-Person Attendance. In addition, written testimony is also invited beginning on July 3 and ending on July 15, 2024 at the end of the Public Hearing, unless extended by the Board of County Commissioners. Written public testimony may be submitted by **Email to:** jeffbocc@co.jefferson.wa.us; or by **Mail to:** Jefferson County Commissioners' Office; PO Box 1220, Port Townsend, WA 98368.

#### **REVIEWED BY:**

Mark McCauley, County Administrator

Date 124/24

Please publish 2 times: July 3 and 10, 2024

Contact Person: Adiel McKnight

Bill to: Jefferson County Commissioners

P.O. Box 1220

Port Townsend, WA 98368

## NOTICE OF PUBLIC HEARING

Second Quarter 2024 Proposed Supplemental Budget Appropriations/Extensions for Various County Funds

**NOTICE IS HEREBY GIVEN** that a public hearing is scheduled by the Jefferson County Board of Commissioners for *MONDAY*, *July 15*, *2024 at 10:00 a.m.* in the Commissioners' Chambers, County Courthouse, 1820 Jefferson Street, Port Townsend, WA 98368 (HYBRID). Notice of said hearing is to be published in the official newspaper of Jefferson County.

Various County Departments have requested increases to their 2024 budget. Per RCW 36.40.140 the BOCC must hold a public hearing regarding the proposed budget changes. This agenda item is to approve the public notice only; the individual changes will be reviewed at the public hearing.

The information is available for viewing on the County website by visiting: <a href="www.co.jefferson.wa.us">www.co.jefferson.wa.us</a> and follow this pathway – Services – Laserfiche Web Portal (username and password is: public) - Board of Commissioners – BOCC Agenda Packets – 2024 Weekly Agenda Items – 07 July 2024 – 071524 – HEARING/TESTIMONY re: Proposed 2024 2nd Quarter Budget Appropriations/Extensions for Various County Departments

You are welcome to participate in this hearing. You will need to join the meeting by 10:00 a.m. using the following methods: **VIRTUALLY:** Via the following Zoom, link: <a href="https://zoom.us/j/93777841705">https://zoom.us/j/93777841705</a>, **PHONE:** Dial 1-253-215-8782 and enter access code: 937-7784-1705# and press \*9 to "raise your hand" to be called upon. Access for the hearing impaired can be accommodated using Washington Relay Service at 1-800-833-6384, or **IN-PERSON** 

In addition, written testimony is also invited beginning on July 3, 2024 and ending on July 15, 2024 at the end of the Public Hearing, unless extended by the Board of County Commissioners. Written public testimony may be submitted by **Email to:** <a href="mailto:jeffbocc@co.jefferson.wa.us">jeffbocc@co.jefferson.wa.us</a> You may view testimony received by visiting: <a href="www.co.jefferson.wa.us">www.co.jefferson.wa.us</a> and following this pathway – Services – Laserfiche Web Portal (username and password is: public) – Board of Commissioners – BOCC Agenda Packets – 2024 Weekly Agenda Items – 07 July 2024 – 071524

You can also **Mail** your testimony to: Jefferson County Commissioners' Office; P.O. Box 1220, Port Townsend, WA 98368. Written testimony must be received by the Board of County Commissioners by the end of the hearing testimony period.

Signed this 1<sup>st</sup> day of July, 2024.

JEFFERSON COUNTY BOARD OF COMMISSIONERS