



Capital Budget Proviso Report – Carbon Sequestration Forests

Jefferson County Commissioners May 22, 2023

Carbon Sequestration Forests Proviso

- How did this happen?

The real story about the closed-door negotiations.

- What does the proviso do?

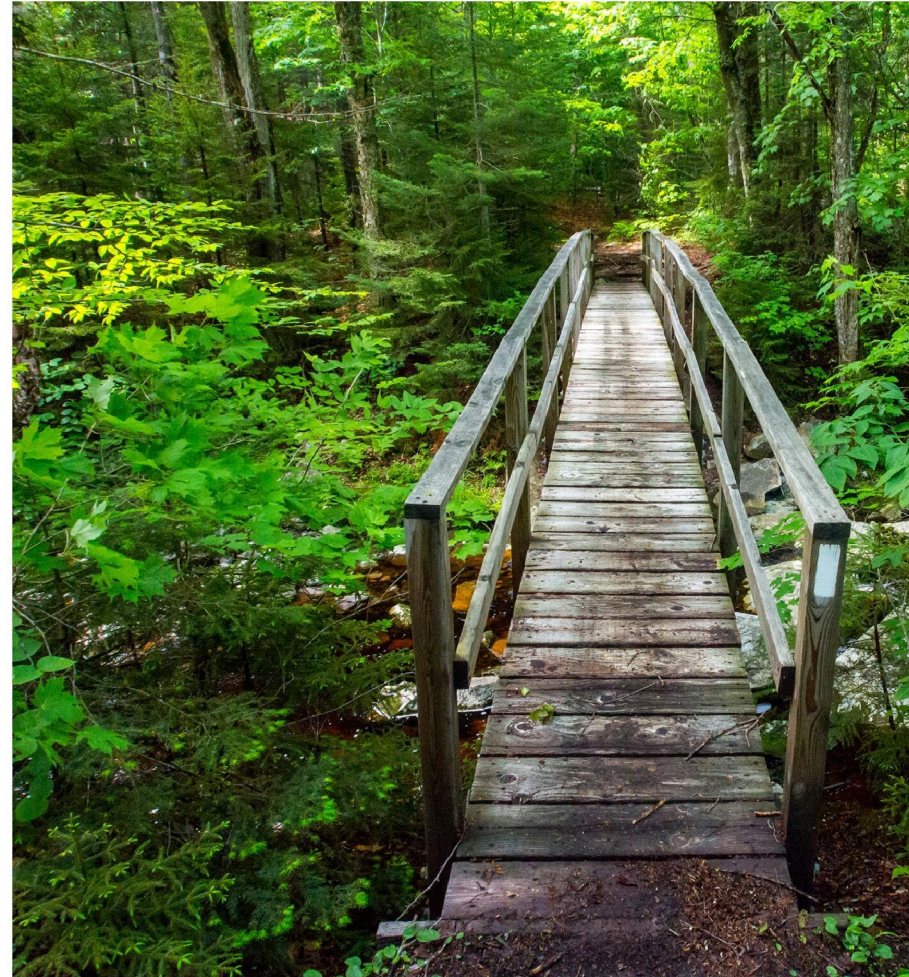
Deciphering the proviso to understand it's intent.

- What does this mean for your county?

The opportunities for Clallam County to get involved.

Background

- Original proviso in Senate Operating Budget
- Negotiations among stakeholders
- Negotiated version adopted



Proviso Details

- \$83 million
- Forestland purchases
- Silviculture
- Stakeholder discussions



Funding Breakdown

- \$70 million for forestland purchases
- Up to 2,000 acres of preservation
- Replace existing encumbered state forestlands



Funding Breakdown

- \$10 million for silviculture



Funding Breakdown

- \$2.5 million for stakeholder discussions
- Conserving older forests
- Understand timber supply impacts
- Research & analysis on wood supply demand and carbon accounting



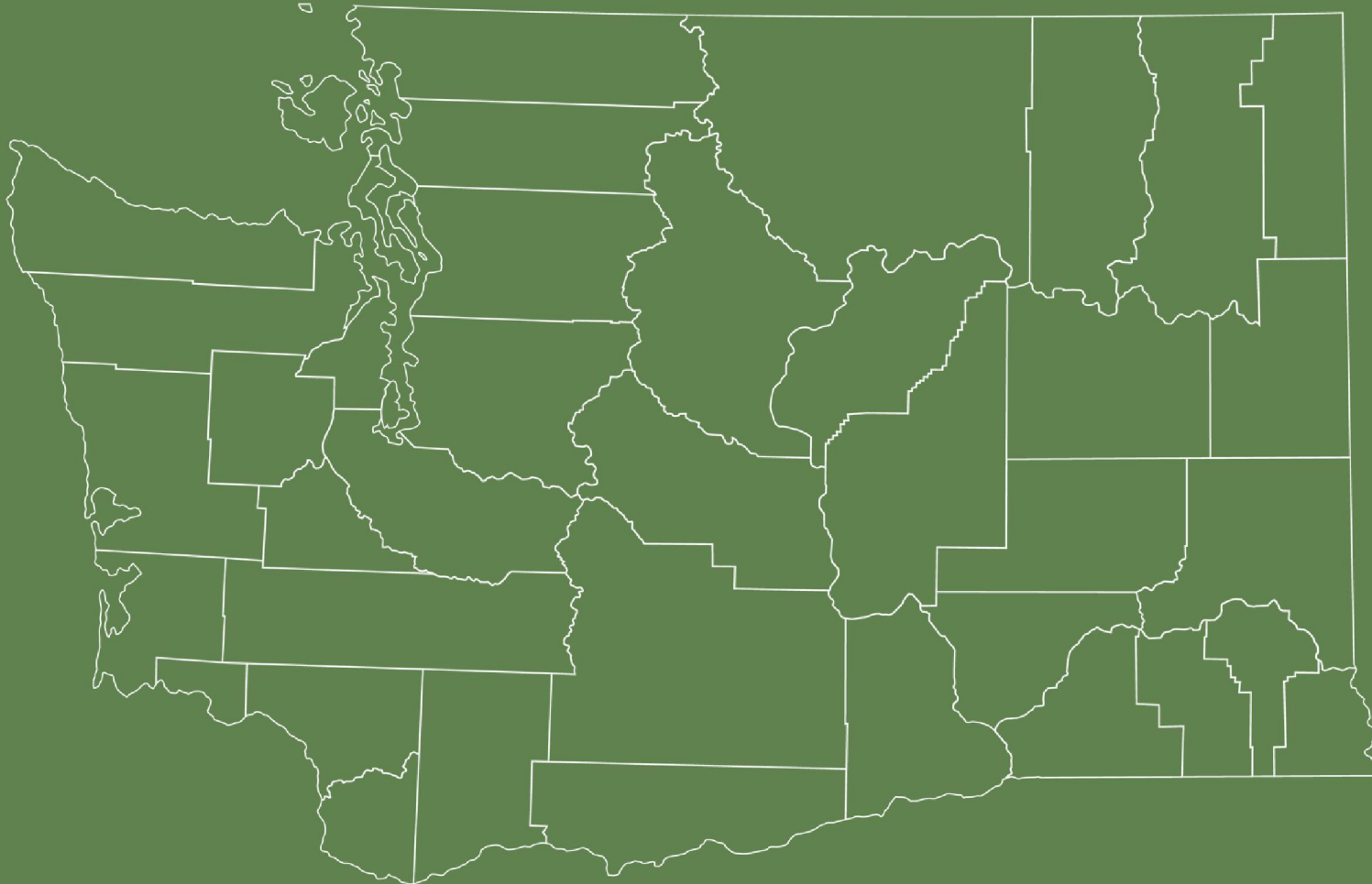
Funding Breakdown

- \$500,000 for consultant help



Jefferson County Opportunities

- Preservation of structurally complex, carbon-dense, forested state trust lands
- Replacement of encumbered state forestlands
- Encumbered lands proximate county agreements
- Replacement forestland trust
- Stakeholder process





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