JEFFERSON COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA REQUEST

TO:

Board of County Commissioners

FROM:

Adiel McKnight, Executive Assistant

DATE:

January 8, 2024

SUBJECT:

RESOLUTION NO. re: **HEARING** re: Emergency Supplemental 2023 Budget

Appropriation/Extension for Personnel Benefits, Insurance, Professional Services

1/4/24

- Fund 127

STATEMENT OF ISSUE:

The Public Health has requested an emergency appropriation/extension to their 2023 Public Health – Fund 127 - budget. Per RCW 36.40.140 (language attached) the BOCC must hold a public hearing regarding the proposed budget changes.

ANALYSIS:

These budget changes are to provide for Personnel Benefits, insurance, and professional services beyond what was originally planned for in 2023. The Hearing Notice will be published in the Port Townsend Leader on December 27, 2023 and January 3, 2024.

FISCAL IMPACT:

Request: \$449,661 revenue and \$640,000 expenditure, difference to come from fund 127 (see attached Department request).

RECOMMENDATION:

Approve resolution to publish a notice for the hearing set for January 8, 2024 at 10:15 a.m. in the Commissioners Chambers.

REVIEWED BY:

Mark McCauley, County Administrator

RCW 36.40.140

Emergencies subject to hearing.

When a public emergency, other than such as are specifically described in RCW 36.40.180, and which could not reasonably have been foreseen at the time of making the budget, requires the expenditure of money not provided for in the budget, the board of county commissioners by majority vote of the commissioners at any meeting the time and place of which all the commissioners have had reasonable notice, shall adopt and enter upon its minutes a resolution stating the facts constituting the emergency and the estimated amount of money required to meet it, and shall publish the same, together with a notice that a public hearing thereon will be held at the time and place designated therein, which shall not be less than one week after the date of publication, at which any taxpayer may appear and be heard for or against the expenditure of money for the alleged emergency. The resolution and notice shall be published once in the official county newspaper, or if there is none, in a legal newspaper in the county. Upon the conclusion of the hearing, if the board of county commissioners approves it, an order shall be made and entered upon its official minutes by a majority vote of all the members of the board setting forth the facts constituting the emergency, together with the amount of expenditure authorized, which order, so entered, shall be lawful authorization to expend said amount for such purpose unless a review is applied for within five days thereafter.

[1969 ex.s. c 185 S 3; 1963 c 4 S 36.40.140. Prior: 1925 ex.s. c 143 S 2, part; 1923 c 164 S 6, part; RRS S 3997-6, part.]

STATE OF WASHINGTON

Jefferson County

ORDER: EMERGENCY 2023 SUPPLEMENTAL	}	
BUDGET APPROPRIATION FOR FUND 127-	}	RESOLUTION NO
PERSONNEL BENEFIS, INSURANCE,	}	
PROFESSIONAL SERVICES	}	

WHEREAS, the Jefferson County Board of Commissioners did on the 22nd day of December, 2023 declare that an emergency existed for the listed expense which is funded by additional sources which were not anticipated at the time of preparing said budgets; and such sources include unanticipated revenue received from fees, or grants from the State and Federal government, or proceeds from the sale of bonds, or budgeted but unexpended monies from the prior budget year; or from fund balance; and

WHEREAS, the Jefferson County Board of Commissioners did on the 22nd day of December, 2023, set a hearing on said emergency for the 8th day of January 2024, at the hour of 10:15 a.m. in the County Commissioners' Chamber, Courthouse, Port Townsend, Washington; and

WHEREAS, Jefferson County has published notice of this hearing as provided in RCW 36.40.140 on December 27, 2023 and January 3, 2024 in the official newspaper of Jefferson County; and,

WHEREAS, this being the time and place set forth for said hearing and no objection or objection interposed.

NOW, THEREFORE, IT IS HEREBY ORDERED, by the Board of County Commissioners, that due to there being sufficient monies available in the General Fund, that the County Auditor is hereby directed to extend the budget of the following fund by the amount listed and per the attached request:

Other Funds			Reve	nue	Expense	
Fund	Fund Name	Description	One-time	Ongoing	One-time	Ongoing
127	Public Health	Grants	391,069			
		Licenses, Fees, Public Works	58,592			
		Personnel Benefits			427,962	
		Insurance			141,668	
		Professional Services			70,370	
	Total		449,661	-	640,000	-
	Net Impact				190,339	

APPROVED this 8th day of January, 2024.

SEAL:

JEFFERSON COUNTY BOARD OF COMMISSIONERS

Kate Dean, Chair

ATTEST:

Greg Brotherton, Member

Carolyn Gallaway, CMC, Clerk of the Board

Heidi Eisenhour, Member

	budget exte	ension in the amount	reflected below:	n the annual budg	One-time	On-going	
Fund #	Org#	Revenue Obj#	Description	Current Budget		Appropriation	Amended Budge
127	12733402	334074	Chimacum Creek Confluence	\$ 0.00	\$ 20,068.00		\$ 20,068.0
127	12733403	334078	Toxics Cleanup	\$ 0.00	\$ 20,000.00		\$ 20,000.0
127	12733409	334086	Rural Health Equity	\$ 0.00	\$ 25,172.00		\$ 25,172.0
127	12733390	333911	Building Workforce - COVID	\$ 0.00	\$ 33,437.00		\$.33,437.0
			TOTAL REVENUE:	\$ 0.00	\$ 98,677.00	\$ 0.00	\$ 98,677.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund#	Org#	Expenditure Obj #	Description				
							\$ 0.0
periorea	Therefore,	l request an appropr	n of my current budget it appears that the amount a lation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below:	re? ✓ Yes	No	for this year.
periarea	Therefore,	l request an appropr	iation and budget extension in the amount reflected	d below:			for this year.
periorea	Therefore,	l request an appropr	iation and budget extension in the amount reflected	d below:			for this year.
Fund#	Therefore,	l request an appropr	iation and budget extension in the amount reflected	d below:	re? ✓ Yes One-time	No	Amended Budge
	OTHER FUN Org # 12756200	l request an appropr NDS (Non General Fui	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	
Fund # 127 127	Org # 12756200 12756210	I request an appropr IDS (Non General Fur Expenditure Obj#	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinate to cover the bescription	d below: tional expenditur Current Budget	re? ✓ Yes One-time Appropriation	No On-going	Amended Budge \$ 264,925.0
Fund # 127 127 127	Org # 12756210 12756220	Expenditure Obj # 200000 200000	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinate to Description Benefits	Current Budget \$ 182,361.00 \$ 191,201.00 \$ 239,899.00	One-time Appropriation \$ 82,564.00	No On-going	Amended Budge
Fund # 127 127 127 127	Org # 12756200 12756220 12756800	I request an approprion IDS (Non General Full Expenditure Obj # 200000 200000	Description Benefits Benefits Benefits Benefits Benefits	Current Budget \$ 182,361.00 \$ 191,201.00 \$ 239,899.00 \$ 15,052.00	One-time Appropriation \$ 82,564.00 \$ 119,775.00 \$ 215,289.00 \$ 10,334.00	No On-going	\$ 264,925.0 \$ 310,976.0 \$ 455,188.0 \$ 25,386.0
Fund # 127 127 127	Org # 12756200 12756220 12756800 12756200	Expenditure Obj # 200000 200000 200000 460000	Description Benefits	Current Budget \$ 182,361.00 \$ 191,201.00 \$ 239,899.00 \$ 15,052.00 \$ 78,000.00	One-time Appropriation \$ 82,564.00 \$ 119,775.00 \$ 215,289.00 \$ 10,334.00 \$ 141,668.00	No On-going	\$ 264,925.0 \$ 310,976.0 \$ 455,188.0 \$ 25,386.0 \$ 219,668.0
Fund # 127 127 127 127	Org # 12756200 12756220 12756800	Expenditure Obj # 200000 200000 200000	Description Benefits	Current Budget \$ 182,361.00 \$ 191,201.00 \$ 239,899.00 \$ 15,052.00 \$ 78,000.00	One-time Appropriation \$ 82,564.00 \$ 119,775.00 \$ 215,289.00 \$ 10,334.00 \$ 141,668.00 \$ 70,370.00	No On-going Appropriation	\$ 264,925.0 \$ 310,976.0 \$ 455,188.0 \$ 25,386.0 \$ 219,668.0 \$ 80,870.0
Fund # 127 127 127 127 127	Org # 12756200 12756220 12756800 12756200	Expenditure Obj # 200000 200000 200000 460000	Description Benefits	Current Budget \$ 182,361.00 \$ 191,201.00 \$ 239,899.00 \$ 15,052.00 \$ 78,000.00	One-time Appropriation \$ 82,564.00 \$ 119,775.00 \$ 215,289.00 \$ 10,334.00 \$ 141,668.00	No On-going	\$ 264,925.0 \$ 310,976.0 \$ 455,188.0 \$ 25,386.0 \$ 219,668.0
Fund # 127 127 127 127 127	Org # 12756200 12756210 12756200 12756200 12756200 12756200 12756200	Expenditure Obj # 200000 200000 200000 460000 410000	Description Benefits	Current Budget \$ 182,361.00 \$ 191,201.00 \$ 239,899.00 \$ 15,052.00 \$ 78,000.00 \$ 717,013.00	One-time Appropriation \$ 82,564.00 \$ 119,775.00 \$ 215,289.00 \$ 10,334.00 \$ 141,668.00 \$ 70,370.00 \$ 640,000.00	No On-going Appropriation	\$ 264,925.0 \$ 310,976.0 \$ 455,188.0 \$ 25,386.0 \$ 219,668.0 \$ 80,870.0
Fund # 127 127 127 127 127 127 127	Org # 12756200 12756210 12756200 12756200 12756200 12756200 12756200	Expenditure Obj # 200000 200000 200000 460000 410000	Description Benefits	Current Budget \$ 182,361.00 \$ 191,201.00 \$ 239,899.00 \$ 15,052.00 \$ 78,000.00 \$ 717,013.00	One-time Appropriation \$ 82,564.00 \$ 119,775.00 \$ 215,289.00 \$ 10,334.00 \$ 141,668.00 \$ 70,370.00 \$ 640,000.00	No On-going Appropriation	\$ 264,925.0 \$ 310,976.0 \$ 455,188.0 \$ 25,386.0 \$ 219,668.0 \$ 80,870.0

b	budget exte	nsion in the amount	reflected below:		One-time	On-going	
Fund#	Org#	Revenue Obj#	Description	Current Budget	Appropriation	Appropriation	Amended Budg
127	12733310	333110	WIC Nutrition	\$ 85,556.00	\$ 35,125.00		\$ 120,681
127	12733321	333203	LHJ COIVD-19 GAP Supplemental	\$ 0.00	\$ 32,045.00		\$ 32,045.
127	12733390	333018	COVID Cares	\$ 0.00	\$ 30,405.00		\$ 30,405.
127	12733403	334026	Solid Waste Grant - Edu	\$ 51,216.00	\$ 19,738.00		\$ 70,954.
			TOTAL REVENUE:	\$ 136,772.00	\$ 117,313.00	\$ 0.00	\$ 254,085.
FROM:	If the reven	ue source is being tr	ansferred from another county fund, identify the in	formation for the	fund providing t	he revenue.	
Fund #	Org#	Expenditure Obj #	Description		And the second of the second o		
							\$ 0.
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	n of my current budget it appears that the amount a ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	
Т	Therefore,	request an appropri	ation and budget extension in the amount reflected	d below:	re? Yes	No	Amended Budg
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	Amended Budg
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	Amended Budg \$ 0.
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	Amended Budg \$ 0. \$ 0. \$ 0.
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	**Amended Budg
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	**DOT
1	Therefore, OTHER FUN	l request an appropri IDS (Non General Fur	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: tional expenditur	re? Yes	No On-going	**DOTATION
Fund #	Therefore, OTHER FUN Org#	I request an appropri	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addition Description TOTAL EXPENDITURE:	tional expenditur Current Budget \$ 0.00	One-time Appropriation \$ 0.00	On-going Appropriation	**DO S O S O S O S O S O S O S O S O S O S
Fund #	Therefore, OTHER FUN Org#	I request an appropri	ation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addi Description	tional expenditur Current Budget \$ 0.00	One-time Appropriation \$ 0.00	On-going Appropriation	\$ 0. \$ 0. \$ 0. \$ 0. \$ 0. \$ 0. \$ 0. \$ 0.

Fund#	T	Revenue Obj #	reflected below: Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budge
127	Org #	333146	DBHR-SABG	\$ 6,931.00	\$ 23,260.00	Appropriation	\$ 30,191.0
127	12733393	334079	School Based Health Centers	\$ 79,773.00	\$ 30,026.00		\$ 109,799.0
127	12733404	334015	NFP Activities	\$ 344,147.00	\$ 49,086.00		\$ 393,233.0
127	12733404	334063	Infectious Disease Prevention	\$ 3,176.00	\$ 10,707.00		\$ 13,883.0
	12700101		TOTAL REVENUE:	\$ 434,027.00	\$ 113,079.00	\$ 0.00	\$ 547,106.0
FROM:	If the rever	nue source is being tr	ansferred from another county fund, identify the in				
Fund#	Org#	Expenditure Obj #	Description				
							\$ 0.0
oenditu	Therefore,	I request an appropr	n of my current budget it appears that the amount in of my current budget it appears that the amount reflecte and): Is there enough Fund Balance to cover this add	d below:		No On-going	for this year.
oenditu	Therefore,	I request an appropr	iation and budget extension in the amount reflecte	d below:			for this year.
penditu	Therefore,	I request an appropr	iation and budget extension in the amount reflecte	d below:	re? Yes	No	for this year.
penditu	Therefore,	I request an appropr	iation and budget extension in the amount reflecte	d below:	re? Yes	No	for this year. Amended Budge
	Therefore, OTHER FUN	l request an appropr NDS (Non General Fur	iation and budget extension in the amount reflecte	d below: itional expenditur	Yes One-time	No On-going	Amended Budge
	Therefore, OTHER FUN	l request an appropr NDS (Non General Fur	iation and budget extension in the amount reflecte	d below: itional expenditur	Yes One-time	No On-going	Amended Budge
	Therefore, OTHER FUN	l request an appropr NDS (Non General Fur	iation and budget extension in the amount reflecte	d below: itional expenditur	Yes One-time	No On-going	\$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	l request an appropr NDS (Non General Fur	iation and budget extension in the amount reflecte	d below: itional expenditur	Yes One-time	No On-going	* 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	l request an appropr NDS (Non General Fur	iation and budget extension in the amount reflecte	d below: itional expenditur	Yes One-time	No On-going	\$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	l request an appropr NDS (Non General Fur	iation and budget extension in the amount reflecte	d below: itional expenditur	Yes One-time	No On-going	\$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	l request an appropr	iation and budget extension in the amount reflecte	d below: itional expenditur	Yes One-time	No On-going	
	OTHER FUN	I request an appropr NDS (Non General Fur Expenditure Obj #	iation and budget extension in the amount reflecte nd): Is there enough Fund Balance to cover this add Description	d below: itional expenditur Current Budget \$ 0.00	One-time Appropriation \$ 0.00	No On-going Appropriation	\$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
Fund #	OTHER FUN	I request an appropr NDS (Non General Fur Expenditure Obj #	Description TOTAL EXPENDITURE:	d below: itional expenditur Current Budget \$ 0.00	One-time Appropriation \$ 0.00	No On-going Appropriation	\$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0

	/Fund Nan	rubiic nealth/12	7 (Page 4 of 5)	Bu	dget Year:	2023 Quart	er: EMRG
			w fee) has been received which was not approved in	the annual budg		¥	priation and
Fund#	Org #	Revenue Obj #	reflected below: Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budge
127	12732120	321000	EH Licenses & Permits	\$ 288,857.00			\$ 296,582.0
127	12732120	322215	PH Technology Fee	\$ 41,330.00	\$ 13,070.00		\$ 54,400.0
127	12/32290	322213	PH-LV Payout	\$ 0.00			\$ 17,031.0
127	12734511	345112	Public Works	\$ 1,862.00	\$ 20,766.00		\$ 22,628.0
127	12734311	343112	TOTAL REVENUE:	\$ 332,049.00	\$ 58,592.00		\$ 390,641.0
FROM:	If the rever	nue source is heing tr	ansferred from another county fund, identify the in				4 000,0 111
Fund #	Org#	Expenditure Obj #	Description Description	Torring tion for the	Tuna providing	revenue.	
	Therefore,	horough examination	n of my current budget it appears that the amount a iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addi	d below:	re? Yes	No	
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	for this year.
	Therefore,	horough examination	iation and budget extension in the amount reflected	d below:	re? Yes	No	for this year. Amended Budge
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	for this year. Amended Budge \$ 0.0
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	Amended Budge \$ 0.0
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	Amended Budge \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	Amended Budge \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going	Amended Budge \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinate to Description	d below: itional expenditui Current Budget	One-time Appropriation	No On-going Appropriation	Amended Budge \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
	Therefore, OTHER FUN	horough examination I request an appropr NDS (Non General Fu	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this add	d below: itional expenditur	re? Yes	No On-going Appropriation	Amended Budge \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
Fund #	Org #	horough examination I request an approprion IDS (Non General Fun Expenditure Obj#	iation and budget extension in the amount reflected and): Is there enough Fund Balance to cover this addinate to Description	Current Budget	One-time Appropriation \$ 0.00	No On-going Appropriation	Amended Budge \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0
Fund #	Therefore, OTHER FUN Org #	horough examination I request an approprion IDS (Non General Fun Expenditure Obj#	Description TOTAL EXPENDITURE:	Current Budget	One-time Appropriation \$ 0.00	No On-going Appropriation	\$ 0.0 for this year. Amended Budge \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0 \$ 0.0

Department/Fund Name: Public Health/127 (Page 5 of 5)	Bu	dget Year:	2023 Quart	ter: EMRG
Revenue: A revenue source (i.e. grant, new fee) has been received which was not approve	ed in the annual budg		The state of the s	priation and
budget extension in the amount reflected below: Fund # Org # Revenue Obj # Description	Current Budget	One-time Appropriation	On-going Appropriation	Amended Budget
127 FPHS - Strengthening Finance Capacity	\$ 0.00	\$ 62,000.00	териорично	\$ 62,000.00
17716 Strongtholling Finance Superity	+ 0.00	\$ 02,000.00		\$ 0.00
				\$ 0.00
		***************************************		\$ 0.00
TOTAL REVEN	NUE: \$ 0.00	\$ 62,000.00	\$ 0.00	\$ 62,000.00
FROM: If the revenue source is being transferred from another county fund, identify the			he revenue	The state of the s
Fund # Org # Expenditure Obj # Description		West of the second		Control of the Contro
			2000 - O	\$ 0.00
Therefore, I request an appropriation and budget extension in the amount reflection of the results of the second s		re? Yes	No On soins	Transport Control of the Control of
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this	ected below:	re? Yes	On-going	
	ected below:	re? Yes		Amended Budget
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this	ected below: additional expenditu	re? Yes	On-going	\$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this	ected below: additional expenditu	re? Yes	On-going	\$ 0.00 \$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this	ected below: additional expenditu	re? Yes	On-going	\$ 0.00 \$ 0.00 \$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this	ected below: additional expenditu	re? Yes	On-going	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this	ected below: additional expenditu	re? Yes	On-going	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this Fund # Org # Expenditure Obj # Description	additional expenditure Current Budget	One-time Appropriation	On-going Appropriation	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this Fund # Org # Expenditure Obj # Description TOTAL EXPENDITE	Current Budget JRE: \$ 0.00	One-time Appropriation \$ 0.00	On-going	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this Fund # Org # Expenditure Obj # Description TOTAL EXPENDITE TO: If the expenditure is providing a revenue source to another county fund, identi	Current Budget JRE: \$ 0.00	One-time Appropriation \$ 0.00	On-going Appropriation	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00
OTHER FUNDS (Non General Fund): Is there enough Fund Balance to cover this Fund # Org # Expenditure Obj # Description TOTAL EXPENDITE	Current Budget JRE: \$ 0.00	One-time Appropriation \$ 0.00	On-going Appropriation	\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00