Department of Public Works

• BoCC Workshop

1:30 PM

Page 1 of 1

Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders, Public Works Director/County Engineer

Agenda Date:

August 12, 2024

Subject:

Solid Waste Facilities Replacement Planning Process - Site Selection

Statement of Issue: Public Works has completed analysis on candidate sites for the relocation of the transfer station. This analysis is ready to be reviewed by the Solid Waste Facility Task Force (SWFTF).

Analysis/Strategic Goals/Pro's & Con's: Site selection for a new transfer station has utilized 3 screening processes:

- 1) The consultant provided the SWFTF with 11 candidate sites as part of a broad area screening
- 2) Public Works staff applied local knowledge to these sites, widened the study area and included residential properties to include additional candidate sites, and narrowed the list of sites to 4
- 3) Public Works staff then reviewed general areas within the study area on the basis of performance criteria derived from SWFTF Project Charter's Guiding Principles and requests for the consideration of co-located functions from other stakeholders

Fiscal Impact/Cost Benefit Analysis: Costs for this analysis are budgeted for in the current Solid Waste Fund budget with revenue from the fees charged for garbage service at the solid waste handling facilities.

Recommendation: Public Works staff would like to review the site selection process to date with the BoCC in an information sharing session. No action is requested from the BoCC.

Department Contact: Al Cairns X213

Reviewed By:

Mark McCauley County Administrator