

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, Public Works Director/County Engineer *b*

Agenda Date: October 16, 2023

Subject: Supplement #7 - Contract with Tetra Tech, Inc.
Final Design - Port Hadlock Sewer Collections and Modification to
Final Design for the Treatment Plant

Statement of Issue: The original contract with the County's sewer design consultant Tetra Tech, Inc. included final design and specifications for the Wastewater Treatment Plant (WWTP) and pressurized sewer collection system for the Core Area (Phase I). Supplement #7 adds scope and budget to complete the final plans and specifications for the low pressure sewer collection system and for changes made to the WWTP plans through the final design review process.

Analysis/Strategic Goals/Pro's & Con's: This Supplement will complete the Plans and Specifications needed to go to advertisement this October for the WWTP and this November for the low-pressure sewer (LPS) collections. The following Scope of Work (SOW) has been added to the original contract as described in Exhibit A-1: revise layout for equalization tank and the influent pump station; incorporate final design comments; additional engineering review for Ovivo change order; and final design for the LPS collection plans and specification. This SOW was not included in the original contract due to budget limitations and unknown elements at the time of original contract.

Fiscal Impact/Cost Benefit Analysis: The additional budget for this supplement is \$294,932.00 as detailed in Exhibit B to the Supplement. 100-percent of the cost is covered by County ARPA funds.

Recommendation: Please sign Supplement #7 were indicated and return executed originals to Public Works for further processing.

Department Contact: Samantha Harper, (360) 385-9175

Reviewed By:


Mark McCauley, County Administrator

10/10/23
Date