

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders P.E., Public Works Director/County Engineer 

Agenda Date: February 26, 2024

Subject: County Road Administration Board Road Levy Certification

Statement of Issue:

Board of County Commissioners review and approval of the Road Levy Certification.

Analysis/Strategic Goals/Pros & Cons:

The County Road Administration Board requires that counties annually certify the amount of estimated revenue produced by the Road Levy, including the amount diverted to traffic enforcement.

Fiscal Impact/Cost Benefit Analysis:

Upon fulfillment of this requirement, the County Road Administration Board can issue our "Certificate of Standards in Good Practice," which insures the distribution of Motor Vehicle Fuel Tax revenue to Jefferson County.

Recommendation:

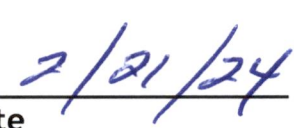
Authorize the Chair to digitally approve the "Digital Submittal Certification" that will be emailed by CRAB. Upon signature, the Certification will automatically be returned to the County Engineer for submittal to CRAB.

Department Contact:

Monte Reinders P.E., Public Works Director/County Engineer
385-9242

Reviewed By:


Mark McCauley, County Administrator


Date

Certification of the
Road Levy and Estimated Revenue Produced
Jefferson
2024

Total County Valuation:	\$9,189,147,456.00
Road District Valuation:	\$6,382,481,453.00
Highest Lawful Road Levy: Line I, highest Lawful Levy Calculation form, DOR form REV 64-0007	\$5,048,501.78
County Road Levy Shifted to Curent Expense per RCW 84.52.043	\$0.00
Adjusted Highest Lawful Road Levy:	\$5,048,501.78
Actual Adopted/Established Road Levy: Levy Fixed in Accordance with RCW 36.40.090 (Do include any refund levy amounts)	\$5,048,501.78
Banked Capacity Road District Only	\$0.00

County Road Property Tax Revenues Diverted For Other Unincorporated Purposes in
Accordance with RCW 36.33.220, RCW 39.89, or RCW 84.55.050

Service to be Provided	Diverted Levy Amount
RCW 36.33.220	\$620,000.00
Total Diverted Road Levy:	\$620,000.00
Road Levy Revenue Remaining for Roads:	\$4,428,501.78

Copy of Authorizing Resolution/Ordinance: [2023 Diversion Resolution.pdf](#)

Road Funds Budgeted to Be Used for Traffic Law Enforcement

Traffic Law Enforcement Funded Through Operating Transfer (per agreement)	\$0.00
Traffic Law Enforcement Funded Through Direct Payment (cost reimbursement)	\$0.00
Total Budgeted Road Fund Expenditures for Traffic Enforcement	\$0.00

STATE OF WASHINGTON
County of Jefferson

In the Matter of Diversion of Road Levy }
for Traffic Law Enforcement for the }
2024 General Fund Budget }

RESOLUTION NO. 51 23

WHEREAS, RCW 36.33.220 authorizes the Board of County Commissioner to divert any portion of the County Road property taxes to provide traffic law enforcement services in the unincorporated areas of the County; and,

WHEREAS, the Board of County Commissioners intends to utilize the County Road Fund monies for the traffic law enforcement services in the unincorporated areas of the County; and,

WHEREAS, Jefferson County has established a revenue account with revenue code 311.20 for the purpose of identifying the County Road fund monies used for traffic enforcement in the unincorporated areas of the County.

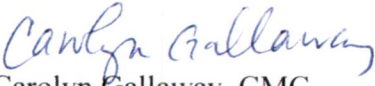
NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Jefferson County that the Road Tax Levy collected in 2024 be divided with \$620,000 deposited in the Current Expense Fund and identified as revenue code 311.20, and the remainder deposited in the County Road Fund.

APPROVED AND ADOPTED this 13th day of November, 2023.

SEAL:



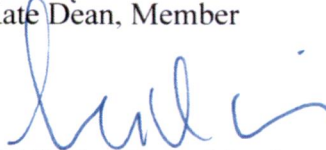
ATTEST:


Carolyn Gallaway, CMC
Clerk of the Board

JEFFERSON COUNTY
BOARD OF COMMISSIONERS


Greg Brotherton, Chair


Kate Dean, Member


Heidi Eisenhour, Member