

Jefferson County  
Board of Commissioners  
Agenda Request

**To:** Board of Commissioners  
Mark McCauley, County Administrator

**From:** Monte Reinders, P.E., Public Works Director/County Engineer 

**Agenda Date:** February 12, 2024

**Subject:** Award of Contract  
**Center Road 2R Overlay MP 10.34 to MP 14.58**  
County Project No. 1802096, Co. Rd. No. 931507  
CRAB RAP Project No. 1622-01

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**Statement of Issue:** Award of Contract to Lakeside Industries, Inc. of Port Ludlow, WA. for their responsive bid of \$1,112,583.65 for the above referenced project.

**Analysis/Strategic Goals/Pro's & Con's:** Public Works has completed checking the bids for the above referenced project, and recommends award of the contract to the lowest responsive bidder, Lakeside Industries, Inc. for their bid amount of \$1,112,583.65.

**Fiscal Impact/Cost Benefit Analysis:** The bid amount of \$1,112,583.65 will be funded by a CRAB RAP grant at 100%. No County match is required.

**Recommendation:** Public Works recommends that the Board authorize the Award of Contract to Lakeside Industries, Inc. and return the original to Public Works for further processing.

**Department Contact:** John Wayand, Project Manager, 385-9377.

**Reviewed By:**

  
Mark McCauley, County Administrator

2/7/24  
Date



## Department of Public Works Jefferson County, Washington

623 Sheridan Street  
Port Townsend, WA 98368  
360-385-9160

DATE: February 12, 2024  
TO: Board of County Commissioners  
FROM: Monte Reinders, P.E., Public Works Director/County Engineer *MR*  
SUBJECT: *AWARD OF CONTRACT*  
**Center Road 2R Overlay MP 10.34 to MP 14.58**  
County Project No. 1802096  
Co. Rd. No. 931507  
CRAB RAP Project No. 1622-01

- The Call for Bids was issued by the Board of County Commissioners on January 2, 2024.
- Due notice of the Call for Bids was given as required by law.
- Sealed bids were received and opened in public on February 1, 2024 shortly after 2:00 pm. in the Jefferson County Board of County Commissioner's Chambers.
- The Public Works Department has completed checking the bids and has investigated the qualifications of the lowest bidder.

The Public Works Department recommends that the construction contract be awarded to the lowest responsive bidder:

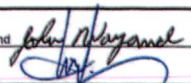
Lakeside Industries, Inc. of Port Ludlow, Washington for their bid amount of \$1,112,583.65.  
For the Center Road 2R Overlay project, County Road No. 931507,  
County Project No. 1802096, CRAB RAP Project No. 1622-01

Approved

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Kate Dean  
Chairman, Board of County Commissioners

\_\_\_\_\_  
Date

**BID TABULATION SHEET**  
**Center Road 2R Overlay MP 10.34 to MP 14.58**

|                                                                                                                                                           |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|-------------------------------------------------------------------|-------------------------------------------------------------------------------|----------------|--------------------|----------------|---------------------|----------------|--------------------|----------------|---------------------------------------------------------------------------|----------------|--------------------|----------------|----------------------------------------------------------------------------|----------|--|--|-----------------------------------------------------------------|--|--|--|-----------------------------------------------------------------------------------------------------|--|--|--|-----------------------------------------------------------------------------------|--|--|--|
| COUNTY PROJECT NO. 1802096<br>CRAB RAP Project No. 1622-01                                                                                                |           |       |                                                                   | BID OPENING DATE: February 1, 2024<br>BID OPENING TIME: shortly after 2:00 pm |                |                    |                | Engineer's Estimate |                |                    |                | Lakeside Industries, Inc.<br>1500 Wahl Lake Rd.<br>Port Ludlow, WA. 98365 |                |                    |                | Granite Construction<br>Company<br>3200 113th Ave. SW<br>Olympia, WA 98512 |          |  |  | Miles Resources, LLC<br>400 Valley Ave NE<br>Puyallup, WA 98372 |  |  |  | New Line Services<br>dba Agate Asphalt<br>16330 State Hwy 305 NE<br>Suite 200 Poulsbo, WA.<br>98370 |  |  |  | Puget Paving &<br>Construction, Inc.<br>10910 26th Ave. S.<br>Lakewood, WA. 98499 |  |  |  |
| ITEM<br>NO.                                                                                                                                               | QUANTITY  | UNIT  | ITEM DESCRIPTION                                                  | UNIT PRICE                                                                    | SUBTOTAL       | UNIT PRICE         | SUBTOTAL       | UNIT PRICE          | SUBTOTAL       | UNIT PRICE         | SUBTOTAL       | UNIT PRICE                                                                | SUBTOTAL       | UNIT PRICE         | SUBTOTAL       | UNIT PRICE                                                                 | SUBTOTAL |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| PREPARATION                                                                                                                                               |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 1                                                                                                                                                         | 1         | L.S.  | MOBILIZATION                                                      | \$123,186.50                                                                  | \$123,186.50   | \$57,000.00        | \$57,000.00    | \$132,000.00        | \$132,000.00   | \$48,665.00        | \$48,665.00    | \$229,110.00                                                              | \$229,110.00   | \$225,000.00       | \$225,000.00   |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 2                                                                                                                                                         | 1         | L.S.  | REMOVAL OF STRUCTURE AND OBSTRUCTIONS                             | \$750.00                                                                      | \$750.00       | \$1,550.00         | \$1,550.00     | \$1,000.00          | \$1,000.00     | \$3,082.00         | \$3,082.00     | \$1,527.40                                                                | \$1,527.40     | \$3,890.00         | \$3,890.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 3                                                                                                                                                         | 1         | L.S.  | REMOVING MISCELLANEOUS TRAFFIC ITEMS                              | \$850.00                                                                      | \$850.00       | \$2,050.00         | \$2,050.00     | \$1,000.00          | \$1,000.00     | \$4,195.00         | \$4,195.00     | \$872.80                                                                  | \$872.80       | \$2,200.00         | \$2,200.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| GRADING                                                                                                                                                   |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 4                                                                                                                                                         | 105       | S.Y.  | PAVEMENT REPAIR EXCAVATION INCL. HAUL                             | \$70.00                                                                       | \$7,350.00     | \$26.00            | \$2,730.00     | \$90.00             | \$9,450.00     | \$85.60            | \$8,988.00     | \$76.37                                                                   | \$8,018.85     | \$112.00           | \$11,760.00    |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| DRAINAGE                                                                                                                                                  |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 5                                                                                                                                                         | 1         | EA.   | CONCRETE INLET                                                    | \$1,950.00                                                                    | \$1,950.00     | \$1,700.00         | \$1,700.00     | \$3,000.00          | \$3,000.00     | \$4,235.00         | \$4,235.00     | \$1,309.20                                                                | \$1,309.20     | \$2,950.00         | \$2,950.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 6                                                                                                                                                         | 4.00      | TONS  | QUARRY SPALLS                                                     | \$100.00                                                                      | \$400.00       | \$380.00           | \$1,520.00     | \$175.00            | \$700.00       | \$334.35           | \$1,337.40     | \$163.65                                                                  | \$654.60       | \$500.00           | \$2,000.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
|                                                                                                                                                           |           |       | CORRUGATED POLYETHYLENE STORM SEWER<br>PIPE 12" DIAM.             | \$100.00                                                                      | \$3,000.00     | \$42.00            | \$1,260.00     | \$130.00            | \$3,900.00     | \$180.35           | \$5,410.50     | \$38.19                                                                   | \$1,145.70     | \$75.00            | \$2,250.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 8                                                                                                                                                         | 7.00      | C.Y.  | GRAVEL BACKFILL FOR PIPE ZONE BEDDING                             | \$55.00                                                                       | \$385.00       | \$205.00           | \$1,435.00     | \$50.00             | \$350.00       | \$62.00            | \$434.00       | \$120.00                                                                  | \$840.00       | \$320.00           | \$2,240.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| SURFACING                                                                                                                                                 |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 9                                                                                                                                                         | 76.00     | TONS  | CRUSHED SURFACING BASE COURSE                                     | \$50.00                                                                       | \$3,800.00     | \$66.00            | \$5,016.00     | \$14.50             | \$1,102.00     | \$80.65            | \$6,129.40     | \$54.00                                                                   | \$4,104.00     | \$80.00            | \$6,080.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| HOT MIX ASPHALT                                                                                                                                           |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 10                                                                                                                                                        | 60,000.00 | S.Y.  | PLANING BITUMINOUS PAVEMENT                                       | \$3.25                                                                        | \$195,000.00   | \$2.11             | \$126,600.00   | \$1.40              | \$84,000.00    | \$2.40             | \$144,000.00   | \$3.41                                                                    | \$204,600.00   | \$4.00             | \$240,000.00   |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
|                                                                                                                                                           |           |       | HMA for PAVEMENT REPAIR CL. 1/2 IN. PG 58H-22<br>(COMMERCIAL HMA) | \$250.00                                                                      | \$6,000.00     | \$237.00           | \$5,688.00     | \$300.00            | \$7,200.00     | \$359.00           | \$8,616.00     | \$272.75                                                                  | \$6,546.00     | \$240.00           | \$5,760.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 12                                                                                                                                                        | 8,185.00  | TONS  | HMA CL. 1/2 IN. PG 58H-22                                         | \$125.00                                                                      | \$1,023,125.00 | \$95.00            | \$777,575.00   | \$115.00            | \$941,275.00   | \$135.65           | \$1,110,295.25 | \$111.50                                                                  | \$912,627.50   | \$130.00           | \$1,064,050.00 |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 13                                                                                                                                                        | 11.00     | TONS  | ASPHALT FOR FOG SEAL                                              | \$1,000.00                                                                    | \$11,000.00    | \$430.00           | \$4,730.00     | \$1,200.00          | \$13,200.00    | \$853.00           | \$9,383.00     | \$1,483.00                                                                | \$16,313.00    | \$965.00           | \$10,615.00    |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 14                                                                                                                                                        | 1         | CALC. | ASPHALT COST PRICE ADJUSTMENT                                     | \$12,055.00                                                                   | \$12,055.00    | \$12,055.00        | \$12,055.00    | \$12,055.00         | \$12,055.00    | \$12,055.00        | \$12,055.00    | \$12,055.00                                                               | \$12,055.00    | \$12,055.00        | \$12,055.00    |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| EROSION CONTROL AND ROADSIDE PLANTING                                                                                                                     |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 15                                                                                                                                                        | 1         | EST.  | EROSION / WATER POLLUTION CONTROL                                 | \$2,000.00                                                                    | \$2,000.00     | \$2,000.00         | \$2,000.00     | \$2,000.00          | \$2,000.00     | \$2,000.00         | \$2,000.00     | \$2,000.00                                                                | \$2,000.00     | \$2,000.00         | \$2,000.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| TRAFFIC                                                                                                                                                   |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 16                                                                                                                                                        | 143.00    | L.F.  | EXTRUDED CURB (ASPHALT)                                           | \$45.00                                                                       | \$6,435.00     | \$5.00             | \$715.00       | \$1.00              | \$143.00       | \$2.60             | \$371.80       | \$5.45                                                                    | \$779.35       | \$19.00            | \$2,717.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 17                                                                                                                                                        | 67,365.00 | L.F.  | PAINT LINE                                                        | \$1.40                                                                        | \$94,311.00    | \$0.52             | \$35,029.80    | \$0.45              | \$30,314.25    | \$0.58             | \$39,071.70    | \$0.63                                                                    | \$42,439.95    | \$0.40             | \$26,946.00    |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 18                                                                                                                                                        | 58.00     | EA.   | PASTIC DRAINAGE MARKING                                           | \$42.00                                                                       | \$2,436.00     | \$112.00           | \$6,496.00     | \$68.50             | \$3,973.00     | \$125.40           | \$7,273.20     | \$136.00                                                                  | \$7,888.00     | \$77.00            | \$4,466.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 19                                                                                                                                                        | 2.85      | HUND. | RECESSED PAVEMENT MARKER                                          | \$3,800.00                                                                    | \$10,830.00    | \$3,080.00         | \$8,778.00     | \$4,800.00          | \$13,110.00    | \$3,420.00         | \$9,747.00     | \$4,975.00                                                                | \$14,178.75    | \$5,750.00         | \$16,387.50    |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
|                                                                                                                                                           |           |       | TEMPORARY PAVEMENT MARKING - SHORT<br>DURATION                    | \$0.35                                                                        | \$7,859.25     | \$0.07             | \$1,571.85     | \$0.25              | \$5,613.75     | \$0.13             | \$2,919.15     | \$0.37                                                                    | \$8,308.35     | \$0.16             | \$3,592.80     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 21                                                                                                                                                        | 1         | L.S.  | PROJECT TEMPORARY TRAFFIC CONTROL                                 | \$146,000.00                                                                  | \$146,000.00   | \$55,000.00        | \$55,000.00    | \$74,565.00         | \$74,565.00    | \$79,835.00        | \$79,835.00    | \$73,550.00                                                               | \$73,550.00    | \$75,000.00        | \$75,000.00    |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| OTHER ITEMS                                                                                                                                               |           |       |                                                                   |                                                                               |                |                    |                |                     |                |                    |                |                                                                           |                |                    |                |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 22                                                                                                                                                        | 10.00     | C.Y.  | STRUCTURE EXCAVATION CLASS B INCL. HAUL                           | \$250.00                                                                      | \$2,500.00     | \$91.00            | \$910.00       | \$40.00             | \$400.00       | \$64.15            | \$641.50       | \$220.00                                                                  | \$2,200.00     | \$260.00           | \$2,600.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 23                                                                                                                                                        | 1.00      | EA.   | ADJUST MOUNUMENT CASE AND COVER                                   | \$1,000.00                                                                    | \$1,000.00     | \$300.00           | \$300.00       | \$1,000.00          | \$1,000.00     | \$1,140.00         | \$1,140.00     | \$820.00                                                                  | \$820.00       | \$1,000.00         | \$1,000.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
|                                                                                                                                                           |           |       | UNDERGROUND DRAINAGE (MODERATE<br>SURVIVABILITY)                  | \$5.00                                                                        | \$45.00        | \$36.00            | \$324.00       | \$85.00             | \$765.00       | \$17.10            | \$153.90       | \$54.50                                                                   | \$490.50       | \$190.00           | \$1,710.00     |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| 25                                                                                                                                                        | 1         | L.S.  | SPCC PLAN                                                         | \$1,500.00                                                                    | \$1,500.00     | \$550.00           | \$550.00       | \$1,000.00          | \$1,000.00     | \$145.00           | \$145.00       | \$650.00                                                                  | \$650.00       | \$300.00           | \$300.00       |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| TOTAL                                                                                                                                                     |           |       |                                                                   |                                                                               | \$1,683,767.75 |                    | \$1,112,583.65 |                     | \$1,343,116.00 |                    | \$1,510,123.80 |                                                                           | \$1,553,028.95 |                    | \$1,727,569.30 |                                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| Prepared by Project Manager: <u>John Wayand</u>  Date: <u>2/1/2024</u> |           |       |                                                                   |                                                                               |                | Bond: YES          |                | Bond: YES           |                | Bond: YES          |                | Bond: YES                                                                 |                | Bond: YES          |                | Bond: YES                                                                  |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| Reviewed by Eng. Serv. Manager: <u>Eric Kuzma</u>                      |           |       |                                                                   |                                                                               |                | License: YES       |                | License: YES        |                | License: YES       |                | License: YES                                                              |                | License: YES       |                | License: YES                                                               |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
| Approved by County Engineer: <u>Monte Reinders</u>                     |           |       |                                                                   |                                                                               |                | Addendum's: YES    |                | Addendum's: YES     |                | Addendum's: YES    |                | Addendum's: YES                                                           |                | Addendum's: YES    |                | Addendum's: YES                                                            |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
|                                                                                                                                                           |           |       |                                                                   |                                                                               |                | Sign Proposal: YES |                | Sign Proposal: YES  |                | Sign Proposal: YES |                | Sign Proposal: YES                                                        |                | Sign Proposal: YES |                | Sign Proposal: YES                                                         |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |
|                                                                                                                                                           |           |       |                                                                   |                                                                               |                | Notes: None        |                | Notes: None         |                | Notes: None        |                | Notes: Item 7 math error                                                  |                | Notes: None        |                | Notes: None                                                                |          |  |  |                                                                 |  |  |  |                                                                                                     |  |  |  |                                                                                   |  |  |  |