

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA REQUEST**

TO: Board of County Commissioners

FROM: Carolyn Gallaway, Clerk of the Board

DATE: December 4, 2023

SUBJECT: MOTION TO AFFIRM re: 2024 Affordable Housing and Homeless Housing Recommendations from the Housing Fund Board (HFB)

STATEMENT OF ISSUE:

On October 25, 2023 and November 29, 2023, the HFB members met to review RFP's received for 2024 Affordable and Homeless Housing projects in Jefferson County. There is \$965,000 available for Affordable Housing (Fund 148), and \$220,000 available for Homeless Housing (Fund 149). Applicants were told that their projects had to meet eligibility requirements under Senate Bill 5386, House Bill 1590 and RCW 82.14.530.

RFP Requirements 1.A.1 and 1.A.2 both delineate allowed uses according to RCW 82.14.530.

ANALYSIS:

The HFB members discussed which funds could be allocated for the proposed projects. After discussion, the Board passed a motion to recommend funding the following projects:

ORGANIZATION	Requested	Fund 148 A1 60%	Fund 148 A2 40%	Fund 149	Total:
Bayside Housing – Peter's Place Sanitation Facility	\$23,449.49	\$23,449.49			\$23,449.49
Bayside Housing – Woodley Place	\$212,150.42	\$212,150.42			\$212,150.42
Bayside Housing – Tiny Village	136,193.46		\$100,000		\$100,000
Dove House – Shelter	\$127,139		\$127,000		\$127,000
Habitat for Humanity – Critical Home Repairs	\$90,000		\$70,000		\$70,000
Jefferson Interfaith – Winter Welcoming Center	\$10,000			\$8,000	\$8,000
OlyCAP – Caswell Brown Village	\$316,974			\$105,000	\$105,000
OlyCAP – Emergency Shelter	\$474,801		\$19,000	\$107,000	\$126,000
OlyCAP – Haines St Cottages	\$96,170		\$70,000		\$70,000
Olympic Housing Trust	\$35,100				\$0.0
Owl 360	\$160,380.00	\$149,270			\$149,270
TOTALS:	\$1,682,357.37	\$384,869.91	\$386,000	\$220,000	\$990,869.91
Fund 148: \$770,869.91 / Fund 149: \$220,000					

RECOMMENDATION:

Review the HFB recommendations and take-action to affirm the 2024 Affordable Housing (Fund 148) and Homeless Housing (Fund 149) expenditures as recommended.

To view the received proposals please go to: www.co.jefferson.wa.us and then click on – Services – Laserfiche Web Portal (Username and Password is: public) - Board of County Commissioners – Boards & Committees – Housing Fund Board – HFB Meeting Packets – 2023 – HFB 102523 – RFPs Received

REVIEWED BY:


Mark McCauley, County Administrator

11/30/23
Date