

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

AGENDA REQUEST

TO: Board of County Commissioners
FROM: Carolyn Gallaway, Clerk of the Board
DATE: August 18, 2025
SUBJECT: UPDATE re: Washington State Department of Natural Resources timber harvests

STATEMENT OF ISSUE:

Department of Natural Resources Olympic Region Manager Bill Wells and DNR Assistant Region Manager Drew Rosanbalm will provide the Commissioners with an update regarding timber sales and revenue reports for Jefferson County. DNR staff have indicated that a quarterly income report may not be ready prior to the meeting.

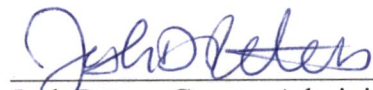
FISCAL IMPACT:

DNR Representatives will discuss timber sales and revenue reports.

RECOMMENDATION:

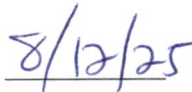
No Action Required.

REVIEWED BY:

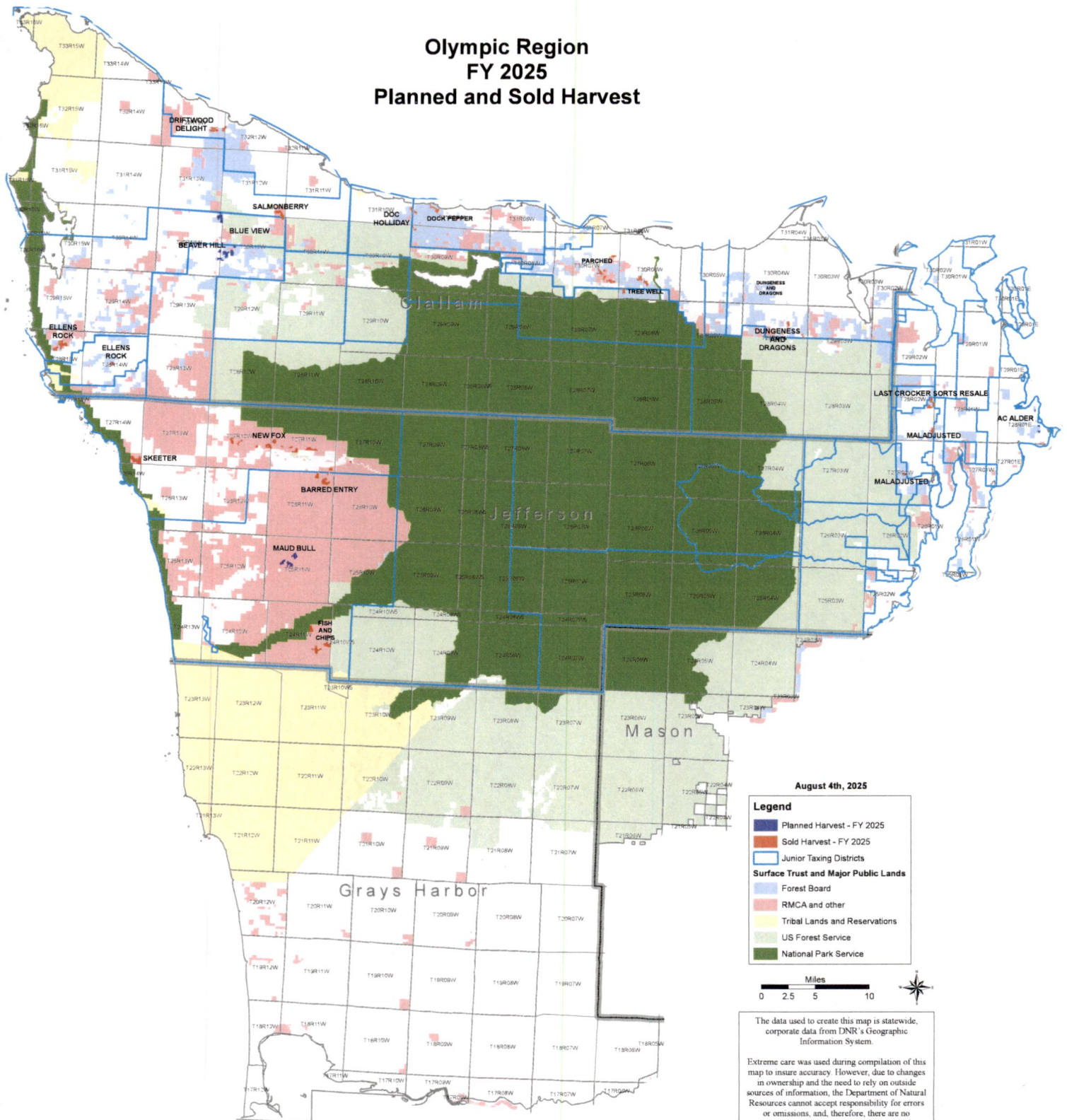


Josh Peters, County Administrator

Date

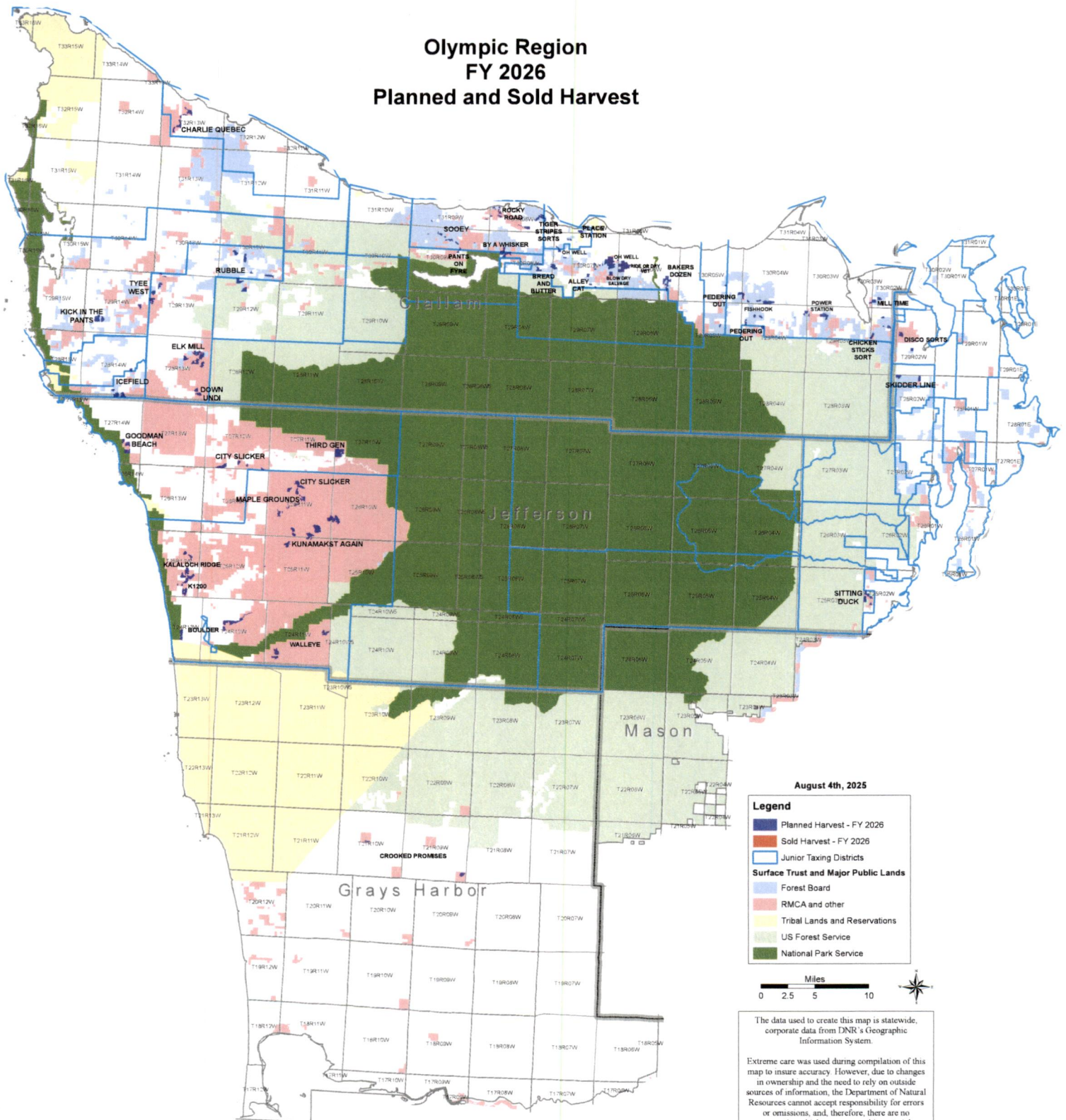


Olympic Region FY 2025 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
DAVE UPTGROVE, COMMISSIONER OF PUBLIC LANDS

Olympic Region FY 2026 Planned and Sold Harvest



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
DAVE UPTHEGROVE COMMISSIONER OF PUBLIC LANDS

JEFFERSON COUNTY REVENUE PROJECTIONS FOR 2024 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGES)

SALES CURRENTLY UNDER CONTRACT																							
SALE NAME	CONTRACT NO.	SALE TYPE	SALE DATE	EXP. DATE	Total Volume	TOTAL VALUE	% COUNTY	TOTAL VALUE TO COUNTY	TAX DIST.		PREVIOUS YEARS	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		PROJECTED 3RD- 4TH QUARTER	Yearly Total WIRED	SALE TOTAL WIRED TO COUNTY	2026 under contract
												Projected	Wired to County	Projected	Wired to County	Projected	Wired to County	Projected	Wired to County				
MT JUPITER ACCESS- EXTENDED	C30100658	LUMP SUM	5/26/2021	10/31/2024	5697	\$1,766,222	2.44%	\$32,322	441-100%		\$31,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,780	\$3,232
LAST CROCKER SORTS RESALE	MULTIPLE	SORT	1/8/2025	TBD	5447	\$2,632,574.00	100%	\$1,974,431	324-100%		N/A	\$0	\$0	\$0	\$375,000	\$0	\$0	\$1,401,988	\$0	\$1,401,988	\$375,000	\$375,000	\$197,443
MALADIJUSTED	C3000106773	LUMP SUM	1/29/2025	10/31/2026	3097	\$1,140,046.00	100%	\$855,035	324- 57.4%		N/A	\$0	\$0	\$0	\$0	\$20,090	\$0	\$0	\$0	\$20,090	\$0	\$0	\$470,700
									321- 9.8%		N/A	\$0	\$0	\$0	\$0	\$3,430	\$0	\$0	\$0	\$3,430	\$0	\$0	\$80,363
									320- 32.80%		N/A	\$0	\$0	\$0	\$0	\$11,480	\$0	\$0	\$0	\$11,480	\$0	\$0	\$268,971
AC ALDER	C3000107548	LUMP SUM	6/18/2025	10/30/2026	765	\$122,996.00	100%	\$92,247	213-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,247
TOTALS					15006	\$5,661,838		\$2,954,034			\$31,780	\$0	\$0	\$0	\$375,000	\$35,000	\$0	\$1,401,988	\$0	\$1,436,988	\$375,000	\$406,780	\$1,112,956
SALES PROJECTED TO BE SOLD IN FISCAL YEAR 2025 (ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE)																							
SKIDDER LINE	TBD	LUMP SUM	12/17/2025	10/31/2027	3214	\$723,150	100%	\$542,363	351-100%		N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$542,363
TOTALS					18,220	\$6,384,988		\$3,496,396			\$31,780	\$0	\$0	\$0	\$375,000	\$35,000	\$0	\$1,401,988	\$0	\$1,436,988	\$375,000	\$406,780	\$1,655,319

ALL NUMBERS ARE ESTIMATES AND ARE SUBJECT TO CHANGE

All revenue figures are for calendar years, and already have DNR management fees deducted.

		2025 Q1-Q2
All Revenue:		\$393,592
Non-timber:		\$18,592
	Com. Sites	\$18,592
	ROW/RUP	\$0
	LEASES	\$0
	SPECIAL FOREST PROD.	\$0
Timber:		\$375,000