

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: March 11, 2024

Subject: Resolution to Create County Project
Snell Creek Culvert Replacement Project
Upper Hoh Road MP 2.74, County Road No. 914207

Statement of Issue: Create a county project known as the Snell Creek Culvert Replacement Project.

Analysis/Strategic Goals/Pro's & Con's: Remove the fish passage barrier and improve county road infrastructure by replacing the culvert at Upper Hoh Road MP 2.74 with a new concrete bridge. This project is being funded and managed by Trout Unlimited and the Coast Salmon Partnership. Jefferson County will provide assistance with right-of-way acquisition, and coordination with design and construction.

Fiscal Impact/Cost Benefit Analysis: The total estimated cost for Jefferson County Right-of-Way assistance, and coordination on design and construction is \$42,640. The design and construction coordination will be funded at 100% by NOAA through a reimbursable, subrecipient agreement with Trout Unlimited. Funding for Right-of-Way assistance is awaiting a funding decision from NOAA in August 2024, which will require an amendment to the existing subrecipient agreement.

Recommendation: The Board is requested to sign one original of the Resolution to Create County Project.

Department Contact: Mark Thurston, P.E. Project Manager, 385-9210.

Reviewed By:


Mark McCauley, County Administrator


Date

STATE OF WASHINGTON
COUNTY OF JEFFERSON

In the matter of initiating a
county road project designated as:
Snell Creek Culvert Replacement

x
x
x

RESOLUTION NO. _____

IT IS HEREBY RESOLVED that Upper Hoh Road, County Road No. 914207, M.P 2.74 be improved as follows:

Remove the fish passage barrier and improve county road infrastructure by replacing the culvert at Upper Hoh Road MP 2.74 with a new concrete bridge. This project is being funded and managed by Trout Unlimited and the Coast Salmon Partnership with funding from NOAA. Jefferson County will provide assistance with right-of-way acquisition, and coordination with design and construction per the table below.

IT IS FURTHER RESOLVED that an appropriation from the officially adopted road fund budget and based on the County Engineer's estimate is hereby made in the amounts and for the purposes shown:

PURPOSE	FUNDING			
County Tasks	Previous Appropriation	Present Appropriation		
		Trout Unlimited/Coast Salmon Partnership (NOAA)*	Road Fund	Total
Preliminary Engineering	\$0	\$6,190	\$0	\$6,190
Right of Way	\$0	\$30,996	\$0	\$30,996
Construction Engineering	\$0	\$5,454	\$0	\$5,454
Construction	\$0	\$0	\$0	\$0
TOTAL	\$0	\$42,640	\$0	\$42,640

*Funding for Preliminary Engineering and Construction coordination will be through a reimbursable, subrecipient agreement with Trout Unlimited. Funding for Right of Way assistance is awaiting a funding decision from NOAA in August 2024 and will require an amendment to the subrecipient agreement.

 X This project is included in the officially adopted annual road program as Item No. 17

 The project is hereby made a part of the officially adopted annual road program in accordance with R.C.W. 36.81.130.

IT IS FURTHER RESOLVED that:

 The construction is to be accomplished by contract in accordance with R.C.W. 36.77.020 et. seq.

 The construction is to be accomplished by County forces in accordance with R.C.W. 36.77.065 and W.A.C. 136.18.

 X Trout Unlimited/Coast Salmon Partnership will design and manage this project and be responsible for contracting and payment.

PASSED AND ADOPTED THIS _____ **DAY OF** _____, _____.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL:

Kate Dean, District 1

ATTEST:

Heidi Eisenhour, District 2

Carolyn Gallaway, CMC
Clerk of the Board

Greg Brotherton, District 3