

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: March 11, 2024

Subject: Resolution to Create County Project
Donkey Creek Tributary Culvert Replacement Project
Clearwater Road MP 1.35, County Road No. 107508

Statement of Issue: Create a county project known as the Donkey Creek Tributary Culvert Replacement Project.

Analysis/Strategic Goals/Pro's & Con's: Remove the fish passage barrier and improve county road infrastructure by replacing the culvert at Clearwater Road MP 1.35 with a new Aluminum Structural Plate culvert. This project is being funded and managed by Trout Unlimited and the Coast Salmon Partnership. Jefferson County will provide assistance with right-of-way acquisition, and coordination with design and construction.

Fiscal Impact/Cost Benefit Analysis: The total estimated cost for Jefferson County Right-of-Way assistance, and coordination on design and construction is \$37,555. The design and construction coordination will be funded by the County Road Fund. Funding for Right-of-Way assistance is awaiting a funding decision from NOAA in August 2024, and will require a reimbursable, subrecipient agreement between Jefferson County and Trout Unlimited.

Recommendation: The Board is requested to sign one original of the Resolution to Create County Project.

Department Contact: Mark Thurston, P.E. Project Manager, 385-9210.

Reviewed By:


Mark McCauley, County Administrator

3/6/24
Date

STATE OF WASHINGTON
COUNTY OF JEFFERSON

In the matter of initiating a
county road project designated as:
Donkey Creek Tributary Culvert Replacement

x
x
x

RESOLUTION NO. _____

IT IS HEREBY RESOLVED that Clearwater Road, County Road No. 107508, M.P 1.35 be improved as follows:

Remove the fish passage barrier and improve county road infrastructure by replacing the culvert at Clearwater Road MP 1.35 with a new concrete bridge. This project is being funded and managed by Trout Unlimited and the Coast Salmon Partnership with funding from the SRFB and NOAA. Jefferson County will provide assistance with right-of-way acquisition, and coordination with design and construction per the table below.

IT IS FURTHER RESOLVED that an appropriation from the officially adopted road fund budget and based on the County Engineer's estimate is hereby made in the amounts and for the purposes shown:

PURPOSE	FUNDING			
County Tasks	Previous Appropriation	Present Appropriation		
		Trout Unlimited/Coast Salmon Partnership (NOAA)*	Road Fund	Total
Preliminary Engineering	\$0	\$0	\$4,947	\$4,947
Right of Way	\$0	\$29,996	\$0	\$29,996
Construction Engineering	\$0	\$0	\$2,612	\$2,612
Construction	\$0	\$0	\$0	\$0
TOTAL	\$0	\$29,996	\$7,559	\$37,555

*Funding for Right-of-Way assistance is awaiting a funding decision from NOAA in August 2024 and will require a reimbursable, subrecipient agreement between Jefferson County and Trout Unlimited.

X This project is included in the officially adopted annual road program as Item No. 19

 The project is hereby made a part of the officially adopted annual road program in accordance with R.C.W. 36.81.130.

IT IS FURTHER RESOLVED that:

 The construction is to be accomplished by contract in accordance with R.C.W. 36.77.020 et. seq.

 The construction is to be accomplished by County forces in accordance with R.C.W. 36.77.065 and W.A.C. 136.18.

X Trout Unlimited/Coast Salmon Partnership will design and manage this project and be responsible for contracting and payment.

PASSED AND ADOPTED THIS _____ **DAY OF** _____.

JEFFERSON COUNTY
BOARD OF COMMISSIONERS

SEAL: _____
Kate Dean, District 1

ATTEST: _____
Heidi Eisenhour, District 2

Carolyn Gallaway, CMC
Clerk of the Board

Greg Brotherton, District 3