

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

REGULAR AGENDA REQUEST

TO: Board of County Commissioners

FROM: Mark McCauley, County Administrator

DATE: June 24, 2024

SUBJECT: Discussion: Regarding Bayside Housing and Services Budget Proposal for Operating the Shelter at the American Legion

STATEMENT OF ISSUE:

The County has been working hard to arrange for operating the American Legion Emergency Shelter once OlyCAP stops operating the shelter on June 30, 2024. We have reached agreement with the American Legion and Bayside regarding a lease and a memorandum of understanding regarding shelter operations. The remaining obstacle to finalizing arrangements is a funding agreement with Bayside for shelter operations.

ANALYSIS:

Bayside has proposed a budget of \$435,215, which includes rent and utilities that the County will pay directly to the American Legion. This amount is substantially more than the shelter operating cost in previous years. Bayside has said that if the County can't agree with their budget proposal they will have to decline the offer to operate the shelter.

This requires discussion by the full Board of County Commissioners because if Bayside won't operate the shelter it may have to be shut down altogether, at least for the summer months, while the County continues to search for a viable solution.

FISCAL IMPACT:

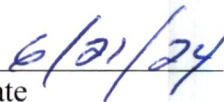
Fiscal impact is to be determined.

RECOMMENDATION:

Discuss the situation and provide guidance to staff.

REVIEWED BY:


Mark McCauley, County Administrator


Date