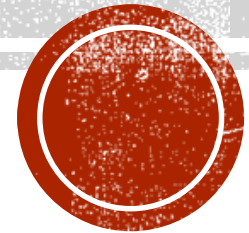




WASHINGTON STATE UNIVERSITY
EXTENSION

'WSU extension: Extending Knowledge - Changing lives'.

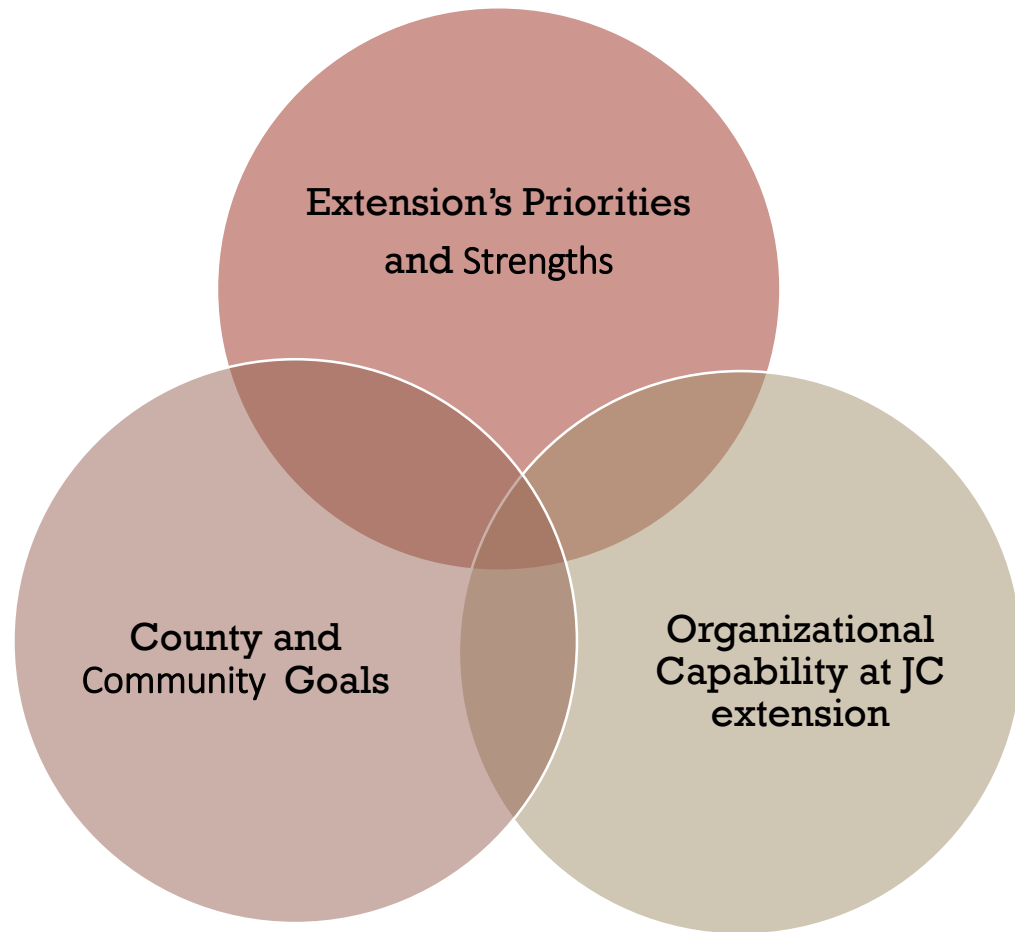
WSU JEFFERSON COUNTY EXTENSION



Board of County Commissioners

19th Feb 2024

STRATEGIC PRIORITIES



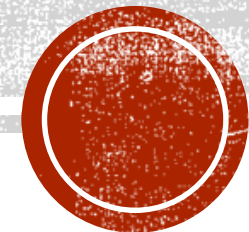
Operating Principles

- Partnerships
- Empowerment
- Depth over breadth
- Institutional vs individual
- ABCD (Asset Based Community Development)



PERFORMANCE INDICATORS	2023	2024	2025
	Expected	Projected	Projected
4H: Enrolled and Trained Volunteers	16	20	50
4H: Enrolled Participants (reflecting demographics for our County)	84	100	150
4H: Number of Active Clubs (Exhibiting at Fair)	8	15	20
MG: Active Volunteers/Recorded Volunteer Hours	48/3500	55/4000	60/4200
MG: Workshops/Presentations/Outreach Events	85	90	90
MG: Number of Participants in above	1000	1100	1100
SF: Regional Workshops/Classes	22	15	15
SF: Regional Workshop/Classes Participants	400	250	250
SF: One-on-one individual consultations	200	200	200
WQ: Beach naturalist classes/participants	1c/ 26p	1c/ 25p	1c/ 25p
WQ: shore stewards	370	390	410
WQ: MRC vol hrs	1800	1800	1800
NOW: Outreach Presentations	9	15	18
NOW: Number of people reached	400	600	700
NOW: Acres controlled / Miles Surveyed	150/250	200/400	200/400

PERFORMANCE INDICATORS





THREE MAIN VEHICLES

WORK PLAN

■ Refer to the attachement

WSU Extension engages people, organizations, and communities to advance knowledge, economic well-being, and quality of life by fostering inquiry, learning, and the application of research." Come know more about our programs in Jefferson County and how you can partner.					
County Strategic Priorities WSU Extension's Resilient Washington Pillars Resilient Washington A Washington able to navigate the unpredictable and pivot the unexpected because it has foundational pillars of • A qualified, adaptable workforce; • Strong stewardship of natural resources; • Unparalleled access to healthy food; and • Thriving communities, families, and individuals.					
Program Goals and Financial Sustainability	Achievement of Program Goals				
	Program Expansion				
Community and Partners	Financial sustainability				
	Volunteer Engagement				
Internal Processes	Community Outreach and Engagement				
	Partnerships				
Organizational Capacity	Partner Organizations feedback				
	Other Departmental collaboration (WSU /County)				
	Operational Efficiency				
	Quality - effectiveness of programs				
	Innovation and Continuous Improvement				
	Risk Management / mitigation				
	Informational flow				
	Performance Management and Monitoring				
	Financial Monitoring and Management				
	Recruitment and Selection				
	Engagement				
	Capacity Building				
	Talent Management and Development				
	Program Sustainability				
TIMELINE and Initiatives		Q1	Q2	Q3	Q4
MEASURES / INITIATIVES		TARGETS			