Department of Public Works • Consent Agenda Page 1 of 1

3/5/25

Jefferson County Board of Commissioners Agenda Request

To: Board of Commissioners

Mark McCauley, County Administrator

From: Monte Reinders P.E., Public Works Director/County Engineer

Agenda Date: March 10th, 2025

Subject: County Road Administration Board Road Levy Certification

Statement of Issue:

The County Road Administration Board (CRAB) requires that the County certify the Road Levy each year.

Analysis/Strategic Goals/Pros & Cons:

CRAB requires that the Board of County Commissioners review and certify the annual Road Levy.

Fiscal Impact/Cost Benefit Analysis:

Upon fulfillment of this requirement, the County Road Administration Board can issue the County's "Certificate of Standards in Good Practice," which insures the distribution of Motor Vehicle Fuel Tax revenues to Jefferson County.

Recommendation:

Authorize the Chair to e-sign the "Digital Submittal Certification" that will be sent by CRAB.

Department Contact:

Monte Reinders P.E., Public Works Director/County Engineer 385-9242

Reviewed By:

Mark McCauley,/County Administrator

Certification of the Road Levy and Estimated Revenue Produced Jefferson

lefferson 2025

Total County Valuation:	\$9,816,120,776.00
Road District Valuation:	\$6,825,396,501.00
Highest Lawful Road Levy: Line I, highest Lawful Levy Calculation form, DOR form REV 64-0007	\$5,140,434.12
County Road Levy Shifted to Curent Expense per RCW 84.52.043	\$0.00
Adjusted Highest Lawful Road Levy:	\$5,140,434.12
Certified for Collection by County Assessor: Levy Fixed in Accordance with RCW 36.40.090 (Do not include any refund levy amounts)	\$5,140,434.12
Banked Capacity Road District Only	\$0.00

County Road Property Tax Revenues Diverted For Other Unincorporated Purposes in Accordance with RCW 36.33.220, RCW 39.89, or RCW 84.55.050

Service to be Provided

Diverted Levy Amount

 RCW 36.33.220
 \$520,000.00

 Total Diverted Road Levy:
 \$520,000.00

 Road Levy Revenue Remaining for Roads:
 \$4,620,434.12

Copy of Authorizing Resolution/Ordinance:

Diversion Resolution 65-1118-24R.pdf

Road Funds Budgeted to Be Used for Traffic Law Enforcement

Traffic Law Enforcement Funded Through Operating Transfer (per agreeement)	\$0.00
Traffic Law Enforcement Funded Through Direct Payment (cost reimbursement)	\$0.00
Total Budgeted Road Fund Expenditures for Traffic Enforcement	\$0.00