

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: October 7, 2024

Subject: Change Order No. 2, Phase 2 - Low Pressure Sewer Collection System for the Port Hadlock UGA, Project No. 405-2127-0, Ecology Agreement No. WQC_2024_JCoPWE-00034

Statement of Issue: Change Order No. 2 with Seton Construction of Port Townsend, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order includes increase in cost for installation of water line extension on Curtiss Street.

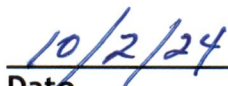
Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 2 is \$60,179.56. The contract amount will increase from \$4,950,797.73 to \$5,010,977.29. NOTE, the cost includes 9.1% sales tax. This change order will be reimbursed by PUD No. 1 of Jefferson County through a Interlocal Agreement task order.

Recommendation: Public Works recommends that the Board authorize Change Order No. 2 with Seton Construction, and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:


Mark McCauley, County Administrator


Date

Sheet 1 of 2 Date:	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS CHANGE ORDER	Change 2 Order No.
-----------------------	---	-----------------------

Ordered by County Engineer under terms of ☒ Section 1 - 04. 4 of the Standard Specifications ☐ Change proposed by Contractor	Contract No. 405-2127-0 To: Seton Construction 4640 S. Discovery Rd. Port Townsend, WA 98368
Endorsed by: SETON CONSTRUCTION, INC. Signature Title PRESIDENT Contractor Firm Name Date 9/20/24	Project Title Phase 3 - Low Pressure Sewer Collection System for PHUGA
Consent given by Surety: (when required) By: _____ Attorney-in-fact Date	

You are ordered to perform the following described work upon receipt of an approved copy of this change order:

Background: Properties (APN 989-400-113, 989-400-101 and 901-013-016) located on Curtiss Street are served from a water main in Randolph St. In late 2022 - early 2023, the parcel ending in 113 lost water service. It was later found that the water service line for parcel -113 went under parcel -304 and was discovered when the owner at -304 was doing yard work. Please refer to the map attached. There is currently a temporary fix for the water service at parcel -113. As it is good practice to remove old "spaghetti" lines because they are usually an undesirable or unknown material (i.e. galvanized); and repaired multiple times over the years, patches reduce the reliability of the service line. Additionally, the three water services have water meters on Randolph St., thus the service lines are the responsibility of the PUD. Therefore, for the reasons listed above and having two of the three water service lines located within private property a new water main and relocate the water services was recommended. The proposed 6-inch PVC water main is a looped water line to provide circulation and options for re-routing water in the event future repairs are needed. Also, a 6-inch water main is the smallest diameter, per the PUD water system plan, if looped, a hydrant can be installed on.

As Jefferson County is installing low pressure sewer lines within the Curtiss Street neighborhood, partnering on the

All work materials and measurement to be in accordance with the provisions of the standard specifications and special provisions for the type of construction involved.

ORIGINAL CONTRACT AMOUNT (incl. 9.1% sales tax)	CURRENT CONTRACT AMOUNT (incl. 9.1% sales tax)	ESTIMATED NET CHANGE THIS ORDER (incl. 9.1% sales tax)	ESTIMATED CONTRACT TOTAL AFTER CHANGE (incl. 9.1% sales tax)	
\$ 4,997,707.00	\$ 4,950,797.73	\$60,179.56	\$ 5,010,977.29	
ORIGINAL CONTRACT TIME	CURRENT CONTRACT TIME	CONTRACT TIME CHANGE (Add/Del)	NEW CONTRACT TIME	
170	170	4	174	

APPROVAL RECOMMENDED ☒ Project Manager _____ Date 9/23/24	APPROVAL RECOMMENDED ☒ County Engineer _____ Date 10/1/24
Accepted by Ecology ☐ N/A _____ Date	APPROVED ☐ Chair, Jefferson County Commissioners _____ Date

		JEFFERSON COUNTY		Contract No	40521270
Sheet 2 of 2		DEPARTMENT OF PUBLIC WORKS			
				Change	
Date:	9/17/2024	CHANGE ORDER ESTIMATE		Order No.	2
NEW BID ITEMS					
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total
55	PVC Pipe for Water Main 6-in. Diam.	LF	\$ 89.94	415	\$ 37,325.00
56	Gate Valve 6-in.	EA	\$ 2,479.00	2	\$ 4,958.00
57	Service Connection 1-in. Diam.	EA	\$ 2,592.33	3	\$ 7,777.00
			CO 002 New Item Total		\$50,060.00
EXISTING BID ITEMS DELETED					
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total
			CO 002 Ex. Bid Item Deleted Total		\$0.00
EXISTING BID ITEMS ADDED					
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total
4	Traffic Control Lump Sum	LS	\$ 5,100.00	1	\$ 5,100.00
			CO 002 Ex. Bid Item Added Total		\$5,100.00
			ESTIMATED NET CHANGE SUBTOTAL:		\$55,160.00
				9.1% Sales Tax	\$5,019.56
			ESTIMATED NET CHANGE TOTAL:		\$60,179.56