

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: October 7, 2024

Subject: Change Order No. 1, Phase 2 - Low Pressure Sewer Collection System for the Port Hadlock UGA, Project No. 405-2127-0, Ecology Agreement No. WQC_2024_JCoPWE-00034

Statement of Issue: Change Order No. 1 with Seton Construction of Port Townsend, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order includes increase in cost for additional potholes due to quantity increase; installation of concrete driveway which was not included in the original scope; and planning cost with bid item credits.

Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 1 is (\$46,909.27). The contract amount will decrease from \$4,997,707.00 to \$4,950,797.73. NOTE, the cost includes 9.1% sales tax. The project is funded at 100% by the Department of Ecology.

Recommendation: Public Works recommends that the Board authorize Change Order No. 1 with Seton Construction, and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:


Mark McCauley, County Administrator

10/2/24
Date

Sheet Date:	1 of 2	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS CHANGE ORDER	Change Order No.	1
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☒ Ordered by County Engineer under terms of Section 1 - 04. 4 of the Standard Specifications ☐ Change proposed by Contractor		Contract No. 405-2127-0 To: Seton Construction 4640 S. Discovery Rd. Port Townsend, WA 98368
Endorsed by: Signature PRESIDENT Title	SETON CONSTRUCTION, INC. Contractor Firm Name 9/20/2024 Date	Project Title Phase 3 - Low Pressure Sewer Collection System for PHUGA
Consent given by Surety: (when required) By: _____ Attorney-in-fact Date		

You are ordered to perform the following described work upon receipt of an approved copy of this change order:

COP 002 - Planing of existing asphalt. The planing of the asphalt allowed time saving, a quality end product and monetary overall project saving. The existing bid items: Sawcutting, Removal of Asphalt, Crush Surfacing Top Course, Crush Surfacing Base Course and HMA are where the cost saving items.

OCR009/COP004 - Cement Conc. Driveway Entrance. The Cement Conc. Driveway Entrance bid item was missed from the original bid items. All of the concrete repair was assumed to be paid under Bid Item 47 Cement Conc. Sidewalk. However, during construction the side sewer pipe went through concrete driveway entrance which are thicker in depth than a concrete sidewalk. Therefore, the need for adding Cement Conc. Driveway Entrance as a new bid item.

OCR009 - Pothole. The original bid quantity of 25 per each was underestimated. The first construction stage (Chimacum Rd. area) the contractor performed 36 potholes. The potholes are useful and have provided/eliminated down time while installing the low pressure sewer line due to conflict between existing utilities.

All work materials and measurement to be in accordance with the provisions of the standard specifications and special provisions for the type of construction involved.

ORIGINAL CONTRACT AMOUNT (incl. 9.1% sales tax) \$ 4,997,707.00	CURRENT CONTRACT AMOUNT (incl. 9.1% sales tax) \$ 4,997,707.00	ESTIMATED NET CHANGE THIS ORDER (incl. 9.1% sales tax) (\$46,909.27)	ESTIMATED CONTRACT TOTAL AFTER CHANGE (incl. 9.1% sales tax) \$ 4,950,797.73	
ORIGINAL CONTRACT TIME 170	CURRENT CONTRACT TIME 170	CONTRACT TIME CHANGE (Add/Del) 0	NEW CONTRACT TIME 170	

☒ APPROVAL RECOMMENDED Project Manager Date	☒ APPROVAL RECOMMENDED County Engineer Date
Accepted by Ecology ☐ Date	APPROVED ☐ Chair, Jefferson County Commissioners Date

		JEFFERSON COUNTY		Contract No	40521270
Sheet 2 of 2		DEPARTMENT OF PUBLIC WORKS			
				Change	
Date:	9/16/2024	CHANGE ORDER ESTIMATE		Order No.	1
NEW BID ITEMS					
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total
62	Cement Conc. Driveway Entrance	SY	\$250.00	25	\$ 6,250.00
63	Planing Bituminous Pavement	SY	\$20.53	3,576	\$ 73,415.28
64	Pothole Existing Utilities - additional	EA	\$500.00	120	\$60,000.00
			CO 001 New Item Total		\$139,665.28
EXISTING BID ITEMS DELETED					
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total
8	Sawcutting for Pavement Removal	LF	\$4.00	-5173	-\$20,692.00
9	Remove Existing Pavement	SY	\$15.20	-3271	-\$49,719.20
16	Crushed Surfacing Top Course	TON	\$68.00	-278.46	-\$18,935.28
17	Crushed Surfacing Base Course	TON	\$54.00	-835.37	-\$45,109.98
19	HMA Class 1/2-inch PG 58H-22	TON	\$201.00	-275.4	-\$55,355.40
			CO 001 Ex. Bid Item Deleted Total		(\$189,811.86)
EXISTING BID ITEMS ADDED					
Bid Item	DESCRIPTION	Unit	Unit Bid Amount	Qty	Unit Bid Total
13	Pothole Existing Utilities	EA	\$ 650.00	11	\$ 7,150.00
			CO 001 Ex. Bid Item Added Total		\$7,150.00
			ESTIMATED NET CHANGE SUBTOTAL:		(\$42,996.58)
			9.1% Sales Tax		(\$3,912.69)
			ESTIMATED NET CHANGE TOTAL:		(\$46,909.27)