

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS
WORKSHOP AGENDA REQUEST**

TO: Board of County Commissioners

FROM: Mark McCauley, County Administrator

DATE: January 9, 2023

RE: Workshop: American Rescue Plan Act (ARPA) Funds

STATEMENT OF ISSUE: The County received its first tranche of ARPA revenue sharing funds of approximately \$1.692 million in October 2022. The Board of County Commissioners committed some of those funds at a workshop on November 7, 2022. Of the first tranche \$149,385 remains uncommitted. The second revenue sharing tranche of \$1.692 million will be received later this year, hopefully much earlier than October. This means that the Board has \$1,841,770 in revenue sharing funds to allocate.

In addition, the County has \$592,948 in unallocated regular ARPA funds.

This work shop will examine the funding and cashflow needs of the Hadlock sewer project. The Board will be asked to consider setting aside some additional ARPA funding of this project.

This work shop will also consider a number of recent requests for ARPA funding, below, a:

- Jefferson County Rural Library District - \$35,000 Digital Navigator
- NW School of Wooden Boat Building \$100,000 Repair, inspection and upgrades for seven student cottages adjacent to the school campus
- Port Townsend Marine Trades Association - \$20,000 overhead support to help maintain their new offices for a five-year period

ANALYSIS: The workshop will review previously funded projects, discuss recent funding requests and internal county projects eligible for funding.

FISCAL IMPACT: This workshop has no fiscal impact itself however decisions made during the workshop will have fiscal impacts which will be made know during subsequent staff and Board actions.

RECOMMENDATION: That the Board of County Commissioners conduct the workshop, listen to staff recommendations and provide direction to staff regarding currently unallocated ARPA funds.

REVIEWED BY:


Mark McCauley, County Administrator

1/15/23
Date