

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS**

REGULAR AGENDA REQUEST

TO: Board of County Commissioners

FROM: Mark McCauley, County Administrator

DATE: October 14, 2024

SUBJECT: Budget Workshops

STATEMENT OF ISSUE:

Several departments/elected offices have submitted General Fund add requests of sufficient impact that they should be afforded the opportunity to address the Board of Commissioners regarding these requests. In addition, Public Health asked for the opportunity to address the Board regarding their budget even though they are not asking for additional General Fund support.

ANALYSIS:

The General Fund is beginning to see some declining revenue streams along with significant increases in cost. Add requests with a sizeable impact on the General Fund require scrutiny and need to be well justified in order to be considered. Each department/elected office will present and make its case.

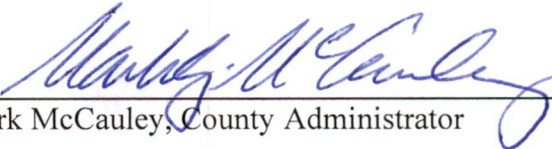
FISCAL IMPACT:

This request has no fiscal impact.

RECOMMENDATION:

That the Board of Commissioners listen to the budget presentations and ask any questions they may have. No action is required. The County Administrator and Finance Manager will schedule a subsequent workshop where they will make recommendation regarding each of the General Fund add requests.

REVIEWED BY:


Mark McCauley, County Administrator


Date