## Jefferson County Board of Commissioners Agenda Request

To:

**Board of Commissioners** 

Mark McCauley, County Administrator

From:

Monte Reinders, P.E., Public Works Director/County Engineer

Agenda Date:

February 24, 2024

Subject:

Public Works Department 2025 Workplan

**Statement of Issue:** Each Department of Jefferson County has been asked to brief the Board of County Commissioners on their respective 2025 Work Plan.

Analysis/Strategic Goals/Pro's & Con's: The Public Works Department consists of seven divisions with an annual budget in excess of \$40,000,000.00 and approximately 78 full-time employees. Public Works looks forward to the opportunity to discuss and receive feedback from the Board of County Commissioners and County Administrator on Public Works' 2025 Work Plan.

Fiscal Impact/Cost Benefit Analysis: None.

Recommendation: Participation in discussion, feedback, and staff direction as needed

**Department Contact:** Monte Reinders, Public Works Director, x242.

Reviewed By:

Mark McCauley, County Administrator

Date