

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: December 18, 2023

Subject: Change Order No. 6, Phase 1 - Site Prep., Earthwork and Service Utilities for the Port Hadlock Sewer, Project No. 405-2114-0, Commerce Project No. 22-96515-026

Statement of Issue: Change Order No. 6 with Seton Construction of Port Townsend, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order includes the increased cost for providing an additional 3-inch low pressure sewer line, which could serve the neighborhood west of the wastewater treatment plant site. This provides an alternative route for serving future customers.

Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 6 is \$17,747.84. The contract amount will increase from \$1,883,204.86 to \$1,900,952.70. NOTE, the cost includes 9.1% sales tax. The project is funded at 100% by the Department of Commerce.

Recommendation: Public Works recommends that the Board authorize Change Order No. 6 with Seton Construction, and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:


Mark McCauley, County Administrator

12/13/23
Date

Sheet 1 of 2 Date: 12/8/2023	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS CHANGE ORDER	Change 6 Order No.
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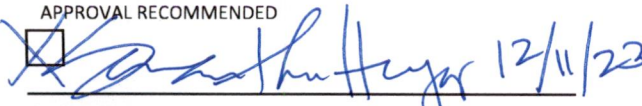
Ordered by County Engineer under terms of ☒ Section 1 - 04. 4 of the Standard Specifications ☐ Change proposed by Contractor	Contract No. 405-2114-0 To: Seton Construction 4640 S. Discovery Rd. Port Townsend, WA 98368
Endorsed by: <u>Seton Construction, inc.</u>  Signature President <u>12/8/2023</u> Date	Project Title Phase 1 - Site Prep., Earthwork, and Service Utilities for the PH Sewer
Consent given by Surety: (when required) By: _____ Attorney-in-fact Date	

You are ordered to perform the following described work upon receipt of an approved copy of this change order:

The change under this change order adds a 3-inch low pressure sewer (LPS) line to allow for the potential to serve sewer to a neighborhood west of the waterwater treatment plant site.

All work materials and measurement to be in accordance with the provisions of the standard specifications and special provisions for the type of construction involved.

ORIGINAL CONTRACT AMOUNT (incl. 9.1% sales tax)	CURRENT CONTRACT AMOUNT (incl. 9.1% sales tax)	ESTIMATED NET CHANGE THIS ORDER (incl. 9.1% sales tax)	ESTIMATED CONTRACT TOTAL AFTER CHANGE (incl. 9.1% sales tax)	
\$ 1,243,245.78	\$ 1,883,204.86	\$17,747.84	\$ 1,900,952.70	
ORIGINAL CONTRACT TIME	CURRENT CONTRACT TIME	CONTRACT TIME CHANGE (Add/Del)	NEW CONTRACT TIME	
100	145	2	147	

APPROVAL RECOMMENDED ☒  Project Manager Date 12/11/23	APPROVAL RECOMMENDED ☒  County Engineer Date 12/14/23
APPROVAL RECOMMENDED ☐ N/A Engineering Services Manager Date	APPROVED ☐ Chair, Jefferson County Commissioners Date

		JEFFERSON COUNTY			Contract No	405-2114-0
Sheet 2 of 2		DEPARTMENT OF PUBLIC WORKS				
					Change	
Date: 12/8/2023		CHANGE ORDER ESTIMATE			Order No.	6
					ESTIMATED	ESTIMATED
ITEM	DESCRIPTION		UNIT	UNIT	QUANTITY	AMOUNT
NO.			MEASURE	PRICE	CHANGE	CHANGE
NEW ITEMS						
72	HDPE LPS Sewer 3-inch Dia., cleanout, valves and shoring included		LS	\$16,267.50	1	\$16,267.50
73	Gate Valve for Pressure Sewer 3- inch Diameter NOT USING INCL.					\$0.00
74	End Cleanout NOT USING INCL. IN BI 72					\$0.00
75	Shoring and Extra Excavation NOT USING INCL. IN BI 72					\$0.00
					New Item Total	\$16,267.50
EXISTING ITEMS DELETED QUANTITIES						
						\$0.00
					Existing Items Deleted Quantities Total	\$0.00
EXISTING ITEMS ADDED QUANTITIES						
						\$0.00
					Existing Items Added Quantities	\$0.00
					ESTIMATED NET CHANGE SUBTOTAL:	\$16,267.50
					9.1% Sales Tax	\$1,480.34
					ESTIMATED NET CHANGE TOTAL:	\$17,747.84