Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders, P.E., Public Works Director/County Engineer

Agenda Date:

October 9, 2023

Subject:

Resolution to Create County Project

Oil City Road MP 0.50 Culvert Replacement,

County Road No. 134309

Statement of Issue: Create a county project known as the Oil City Road MP 0.50 Culvert Replacement.

Analysis/Strategic Goals/Pro's & Con's: Replacement of the culvert at Oil City Road MP 0.50 with a new concrete box culvert will help to preserve vehicular access to the Olympic National Park South Coast Trail, as well as state, federal, and private land, and correct a fish passage barrier. The Coast Salmon Foundation obtained funding and performed a preliminary design for this project. Subsequently, Public Works secured funding for the project through the Federal Lands Access Program. Western Federal Lands will perform final design, construction, and management of the project.

Fiscal Impact/Cost Benefit Analysis: The total estimated project cost is \$4,087,538, which includes \$50,000 from the Coast Salmon Foundation, \$3,959,538 from the FLAP program and toll credits, and \$78,000 from the County Road Fund.

Recommendation: The Board is requested to sign one original of the Resolution to Create County Project.

Department Contact: Mark Thurston, P.E. Project Manager, 385-9242.

Reviewed By:

Mark McCaule County Administrator

Date/

STATE OF WASHINGTON COUNTY OF JEFFERSON

In the matter of initiating a			X						
county road project designated as: Oil City Road MP 0.5 Culvert Replacement			X X	RESOLUTION N	VO				
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PURPOSE	PURPOSE FUNDING								
	Previous Appropriation	Present Appropriation							
		Coast Salmon Partnership *	FLAP *	Road Fund	Total				
Preliminary Engineering	\$0	\$50,000	\$780,347	\$12,000	\$842,347				
Right of Way	\$0	\$0	\$0	\$63,000	\$63,000				
Construction	\$0	\$0	\$3,179,191	\$3,000	\$3,182,191				
TOTAL	\$0	\$50,000	\$3,959,538	\$78,000	\$4,087,538				
*Coast Salmon Partnership and FLAP funds will not pass through the County.									
and payn		i design and man	age uns project à	and be responsible	c for contracting				
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STATE OF WASHINGTON COUNTY OF JEFFERSON

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X Western	Federal Lands will	design and mana	age this project a	nd be responsible	e for contracting			

PASSED AND ADOPTED THIS _____DAY OF _____,___.

and payment.

JEFFERSON COUNTY