

**JEFFERSON COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA REQUEST**

TO: Board of County Commissioners

FROM: Carolyn Gallaway, Clerk of the Board

DATE: November 18, 2024

SUBJECT: MOTION TO AFFIRM re: 2025 Affordable Housing and Homeless Housing Recommendations from the Housing Fund Board (HFB)

STATEMENT OF ISSUE: On November 8, 2024, the HFB members met to review RFPs received for 2025 Affordable and Homeless Housing projects in Jefferson County. There is \$165,000 available for 5386 Homeless Housing and Assistance (operating) funds; \$840,000 for 1590 Affordable Housing and Supporting Housing development funds and first year operating funds; and \$560,000 for 1590 Affordable and Supportive Housing operating funds. 1590 operating funds may be used for all housing-related services.

ANALYSIS: The HFB members discussed which funds could be allocated for the proposed projects. After discussion, the Board passed motions to recommend funding the following projects:

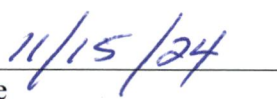
ORGANIZATION	Requested	Fund 148	Fund 149	Total:
Dove House – Emergency DV Shelter	\$146,923	\$145,000		\$145,000
Bayside Housing – Tiny Village Operations	\$65,000		\$55,000	\$55,000
OWL360 – Youth and Young Adult Housing	\$139,700		\$100,000	\$100,000
OlyCAP – Haines St. Cottages	\$130,240	\$95,000		\$95,000
OlyCAP – Caswell Brown Village	\$871,270	\$660,000		\$660,000
Jefferson Interfaith – Winter Welcoming Center	\$15,000		\$10,000	\$10,000
Bayside Housing – Subsidy	\$100,000	\$50,000		\$50,000
Habitat for Humanity – Critical Home Repairs	\$90,000	\$45,000		\$45,000
Hugging Tree Legacy – Casa Collina	\$285,000	\$265,000		\$265,000
Dove House – Kearney Block Hub	\$120,020	\$30,000		\$30,000
Olympic Housing Trust – Dundee Hill	\$125,000	\$110,000		\$110,000
Bayside Housing – Hadlock Housing	\$860,000			\$0
TOTALS:	\$2,948,153	\$1,400,000	\$165,000	\$1,565,000
Fund 148: \$1,400,000 / Fund 149: \$165,000				

RECOMMENDATION: Review the HFB recommendations and take-action to affirm the 2025 Affordable Housing (Fund 148) and Homeless Housing (Fund 149) expenditures as recommended.

To view the received proposals please go to: www.co.jefferson.wa.us and then click on – Services – Laserfiche Web Portal (Username and Password is: public) - Board of County Commissioners – Boards & Committees – Housing Fund Board – RFP 2025 – RFPs received

REVIEWED BY:


Mark McCauley, County Administrator


Date 11/15/24