

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, P.E., Public Works Director/County Engineer 

Agenda Date: November 18, 2024

Subject: Change Order No. 3, Phase 3 - Low Pressure Sewer Collection System for the Port Hadlock UGA, Project No. 405-2127-0, Commerce No. 22-96515-02, Ecology Agreement No. WQC_2024_JCoPWE-00034

Statement of Issue: Change Order No. 3 with Seton Construction of Port Townsend, Washington.

Analysis/Strategic Goals/Pro's & Con's: This change order includes increase in cost for extension of low pressure sewer (LPS) line west on Blanche Ave; increased diameter of LPS line on Christney Rd.; modification to stormwater work on Ness' Corner Rd (SR 116) at Henery Hardware and Building Supply eastern driveway; and extension of LPS line to provide a sewer lateral stub for vacant lot at Equipment Rental.

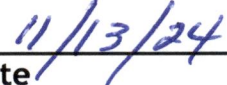
Fiscal Impact/Cost Benefit Analysis: The amount for Change Order No. 3 is \$98,639.21. The contract amount will increase from \$5,010,977.29 to \$5,109,616.50. NOTE, the cost includes 9.1% sales tax. The project is funded at 100% by both Department of Commerce and the Department of Ecology combine funding.

Recommendation: Public Works recommends that the Board authorize Change Order No. 3 with Seton Construction, and return one original to Public Works for further processing.

Department Contact: Samantha Harper, P.E., Project Manager, 385-9175.

Reviewed By:

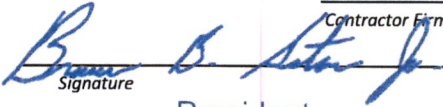

Mark McCauley, County Administrator


Date

Sheet 1 of 2 Date:	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS CHANGE ORDER	Change Order No. 3									
Ordered by County Engineer under terms of ☒ Section 1 - 04. 4 of the Standard Specifications ☐ Change proposed by Contractor		Contract No. 405-2127-0 To: Seton Construction 4640 S. Discovery Rd. Port Townsend, WA 98368									
Endorsed by: SETON CONSTRUCTION, INC. Signature President <u>Contractor Firm Name</u> 11/8/2024 Date Title		Project Title Phase 3 - Low Pressure Sewer Collection System for PHUGA									
Consent given by Surety: (when required) By: _____ Attorney-in-fact Date											
You are ordered to perform the following described work upon receipt of an approved copy of this change order: This change order includes extension of low pressure sewer (LPS) line west on Blanche Ave; increase of LPS line diameter on Christney Rd.; modification to stormwater work on Ness' Corner Rd (SR 116) at Henery Hardware and Building Supply eastern driveway; and extension of LPS line to provide a sewer lateral stub for vacant lot at Equipment Rental.											
All work materials and measurement to be in accordance with the provisions of the standard specifications and special provisions for the type of construction involved.											
<table border="1" style="width:100%; border-collapse: collapse;"><tr><td style="width:25%;">ORIGINAL CONTRACT AMOUNT (incl. 9.1% sales tax) \$ 4,997,707.00</td><td style="width:25%;">CURRENT CONTRACT AMOUNT (incl. 9.1% sales tax) \$ 5,010,977.29</td><td style="width:25%;">ESTIMATED NET CHANGE THIS ORDER (incl. 9.1% sales tax) \$98,639.21</td><td style="width:25%;">ESTIMATED CONTRACT TOTAL AFTER CHANGE (incl. 9.1% sales tax) \$ 5,109,616.50</td></tr><tr><td>ORIGINAL CONTRACT TIME 170</td><td>CURRENT CONTRACT TIME 174</td><td>CONTRACT TIME CHANGE (Add/Del) 10</td><td>NEW CONTRACT TIME 184</td></tr></table>				ORIGINAL CONTRACT AMOUNT (incl. 9.1% sales tax) \$ 4,997,707.00	CURRENT CONTRACT AMOUNT (incl. 9.1% sales tax) \$ 5,010,977.29	ESTIMATED NET CHANGE THIS ORDER (incl. 9.1% sales tax) \$98,639.21	ESTIMATED CONTRACT TOTAL AFTER CHANGE (incl. 9.1% sales tax) \$ 5,109,616.50	ORIGINAL CONTRACT TIME 170	CURRENT CONTRACT TIME 174	CONTRACT TIME CHANGE (Add/Del) 10	NEW CONTRACT TIME 184
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APPROVAL RECOMMENDED ☒ Project Manager 11/8/24 Date		APPROVAL RECOMMENDED ☒ County Engineer 11/8/24 Date									
Accepted by Ecology ☐ N/A Date		APPROVED ☐ Chair, Jefferson County Commissioners Date									

		JEFFERSON COUNTY			Contract No	40521270
Sheet 2 of 2		DEPARTMENT OF PUBLIC WORKS				
					Change	
Date:	10/23/2024	CHANGE ORDER ESTIMATE			Order No.	3
NEW BID ITEMS						
Bid Item No.	DESCRIPTION		Unit	Unit Bid Amount	Qty	Unit Bid Total
60	Catch Basin Type 1L - COP 07		EA	\$ 2,300.00	1	\$ 2,300.00
61	Structural Ex. Cl. B Incl. Haul - COP 07		CY	\$ 23.00	105.38	\$ 2,423.74
				CO 003 New Item Total		\$ 4,723.74
EXISTING BID ITEMS DELETED						
Bid Item No.	DESCRIPTION		Unit	Unit Bid Amount	Qty	Unit Bid Total
27	HDPE Low Pressure Sewer 4-inch Diam. DR-11 - COP 06		LF	\$32.00	-550	-\$17,600.00
38	Gate Valve 2-inch - COP 06		EA	\$1,825.00	-1	-\$1,825.00
			CO 003 Ex. Bid Item Deleted Total			(\$19,425.00)
EXISTING BID ITEMS ADDED						
Bid Item No.	DESCRIPTION		Unit	Unit Bid Amount	Qty	Unit Bid Total
4	Traffic Control Lump Sum - COP 05		LS	\$ 7,617.00	1	\$ 7,617.00
6	Clearing and Grubbing - COP 08		LS	\$ 2,300.00	1	\$ 2,300.00
8	Sawcutting for Pavement Removal - COP 05		LF	\$ 4.00	540	\$ 2,160.00
9	Remove Existing Pavement - COP 05		SY	\$ 15.20	180	\$ 2,736.00
25	HDPE Low Pressure Sewer 2-inch Diam. DR-11 - COP 06		LF	\$ 24.00	250	\$ 6,000.00
26	HDPE Low Pressure Sewer 3-inch Diam. DR-11 - COP 05		LF	\$ 31.00	540	\$ 16,740.00
28	HDPE Low Pressure Sewer 6-inch Diam. DR-11 - COP 06		LF	\$ 40.00	550	\$ 22,000.00
39	Gate Valve 3-inch - COP 06		EA	\$ 1,880.00	1	\$ 1,880.00
42	Service Connection 2-inch Diam. - COP 05 & COP 06		EA	\$ 3,595.00	12	\$ 43,140.00
43	Testing Low Pressure Sewer Pipe - COP 05		LF	\$ 1.00	540	\$ 540.00
			CO 003 Ex. Bid Item Added Total			\$ 105,113.00
			ESTIMATED NET CHANGE SUBTOTAL:			\$90,411.74
				9.1% Sales Tax		\$8,227.47
			ESTIMATED NET CHANGE TOTAL:			\$98,639.21

Sheet Date:	1 of 2	COPY	JEFFERSON COUNTY DEPARTMENT OF PUBLIC WORKS CHANGE ORDER	Change Order No.	3
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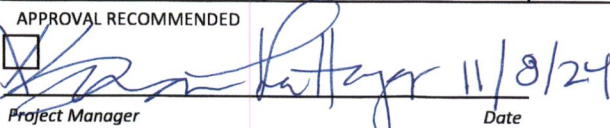
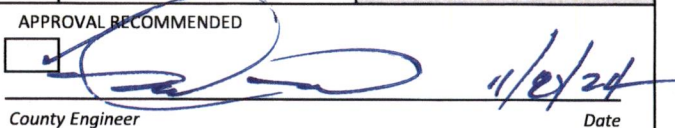
Ordered by County Engineer under terms of ☒ Section 1 - 04. 4 of the Standard Specifications ☐ Change proposed by Contractor		Contract No. 408-11-7-0 To: Seton Construction 4640 S. Discovery Rd. Port Townsend, WA 98368
Endorsed by:  Signature Contractor Firm Name SETON CONSTRUCTION, INC. 11/8/2024 Date President Title		Project Title Phase 3 - Low Pressure Sewer Collection System for PHUGA
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