

Jefferson County
Board of Commissioners
Agenda Request

To: Board of Commissioners
Mark McCauley, County Administrator

From: Monte Reinders, Public Works Director/County Engineer 

Agenda Date: May 5, 2025, 2:00 p.m.

Subject: Discussion of the Jefferson County Recreation Program

Statement of Issue:

Jefferson County Parks and Recreation has offered a public community recreation program since the early 1970s. Chris Macklin has commendably led the program since 2006. Samantha Miller, new half-time Lead Recreation Supervisor team member joined the recreation team in June of 2024. Staff will present a summary of the current recreation program. Time will be allotted for questions and discussion.

Analysis/Strategic Goals/Pro's & Cons:

The goal of the Recreation Program is to produce consistent, high quality, and affordable recreational opportunities for the entire East County Region. Major programs include the Rec Center, Fall Youth Soccer, Jr. Hoops Basketball, Beginner Sports, Girls Basketball Clinic, Spring Soccer, Youth Basketball Camp, 18+ Coed Softball League, and 18+ Coed Recreational Soccer.

Fiscal Impact/Cost Benefit Analysis:

The 2025 Recreation Program expenditure budget is \$326,994. The Recreation Program fee revenue projection is \$61,050. General program benefits include increased physical and mental health, a stronger community across the East County Region, enhanced youth engagement, support for families and workers, and improved public safety and security. The Recreation Program strategically emphasizes partnerships rather than attempting to fulfill every niche and need independently. Partnerships include the YMCA, the City of Port Townsend, four school districts, private instructors, and youth sports clubs.

Recommendation:

Hear the presentation, ask questions, and engage in a discussion. No action is requested at this time.

Department Contact:

Matt Tyler, 385-9129

Reviewed By:

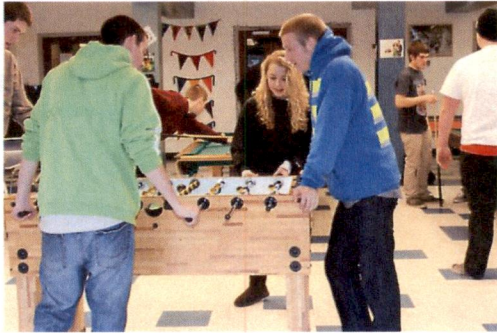

Mark McCauley, County Administrator

5/1/25
Date



~ County Rec Programs ~

www.countyrec.com



Rec Center Open Hours:

The Rec Center is open to the public and free of charge for families and youth to enjoy a safe place to play. We also adjust our open hours for summer-time and holiday break(s).

Monday	3:30-6pm
Tuesday	3:30-6pm
Wednesday	2pm – 6pm
Thursday	3:30-6pm
Friday	3:30-6pm

Meet the Staff:

Chris Macklin, Assistant Manager

Samantha (Sam) Miller, Lead Recreation Supervisor

Cerise Allen-Williamson, Recreation Aide Supervisor.

Thierry Williamson, Recreation Aide:

Marc Stehin, Recreation Maintenance:



Rec Center Programs

Youth Programs:

- Social Engagement: games and socializing.
- Homework area.
- Gymnasium Use- basketball, indoor soccer, dodge ball, kickball
- Gym Stage - climbing wall and tumbling mats
- Cooperative Playschool (Enrichment daycare)
- Kaleidoscope Play & Learn
- Youth indoor Futsal
- Wrestling Freestyle Open Mats



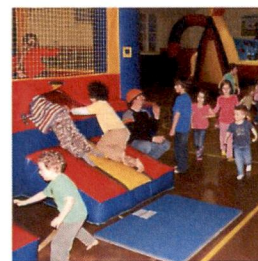
Teen Programs:

- Open Hours for games room and gymnasium use.
- Entertainment and Social Engagement
- Board and card games
- Homework area
- Fundraisers
- Ping Pong Tournaments
- Movie Night



Family Programs:

- Holiday Parties
- Movie Night
- Gymnasium Use- basketball, indoor soccer, dodge ball, kickball
- General Information Inquiries about the county and community.
- Facility Bookings for Special Events, family reunions, meetings (Sundays).
- Bouncy Castle/ Parties
- Skate night



Adult Programs:

- Adult Basketball: Drop in
- Adult Futsal
- Adult Volleyball
- Zumba Classes
- Peoples First of Jefferson County
- Special Olympics Basketball



Countywide Youth and Adult Sports Programs

Fall/Winter Sports Programs

• **Fall Soccer**

- 220 participants
- 38 volunteer coaches
- 25 teams
- Pre-K – 7th grade
- High School student soccer ref mentoring program



• **Rec Pee-Wee and Jr. Hoops Basketball**

- 35 volunteers
 - 240 participants
 - Pre-K – 6th grade
 - Rec Gym, Mt View Gym, Blue Heron Gym, Salish Coast Gym, Chimacum Primary school gym, MPR Gym Chimacum, Chim Middle School Gym, Chim High School gym, Quilcene Gym, and Brinnon Gym
 - All girls division
 - Teams form South County Brinnon and Quilcene
- Youth Drop-in Open Gym Basketball Mt. View Gym 40 participants (Sunday afternoon)



Spring Programs

- Beginner Sports
 - Fundamentals of Soccer, T-Ball, and Basketball
 - Pre-1st grade
 - HJC Park
- Girls Basketball Clinic
 - Blue Heron Gym 3rd – 7th grade
 - Amazing counselor crew
- Spring Outdoor Soccer
 - 290 participants, 35 volunteers
 - 25 teams
 - Memorial Field and HJC Field



Summer Programs

- Basketball Youth Camp
 - 80 participants
 - Fundamental Development
 - Blue Heron Middle School Gym



- Adult Softball
 - 7 teams – games played at Memorial Field, HJ Carroll, and Irondale Park
 - Two games a week
 - Season ending tournament

- Adult Soccer (18+)
 - 35 players
 - Wednesdays and Sundays
 - Memorial Field



Youth Development Programs

Youth referees

- Builds leadership skills
- Keeps up with the rules of the game
- Ability to add to their resume and linked in pages



Community Partnerships

- YMCA
- City of Port Townsend
- ELKS – Soccer and Hoops Shoot
- Kiwanis Club
- PT, Chimacum, Quilcene, and Brinnon School Districts
- Playschool
- Zumba
- JC Soccer Club
- EJ Youth Sport

