Department of Public Works • Consent Agenda Page 1 of 1

Jefferson County Board of Commissioners Agenda Request

To:

Board of Commissioners

Mark McCauley, County Administrator

From:

Monte Reinders, Public Works Director/County Engineer

Agenda Date:

November 7, 2022

Subject:

Supplement #4 - Contract with Tetra Tech, Inc.

Final Design - Port Hadlock Sewer

Statement of Issue: This contract with the County's sewer design team led by Tetra Tech, Inc. is for final design, specifications, and cost estimates for the wastewater treatment facility and pressurized sewer collection system for the Core Area (Phase I) as shown in the *Port Hadlock UGA Sewer Facility Plan Update*, 2021. Supplement #4 extends the completion date for this design contract through June 30, 2023.

Analysis/Strategic Goals/Pro's & Con's: Design of the wastewater treatment plant is 95% complete. Design of the sewer collection system is 90% complete. It is anticipated that there will be a scope/budget Supplement #5 in early 2023 for work remaining to address issues that have been discovered during the design process. In the meantime, it is necessary to execute this time extension Supplement #4 so that the contract does not lapse. The first phase of construction is anticipated to occur in mid-2023.

Fiscal Impact/Cost Benefit Analysis: There is no change to the budget (currently \$1,575,120) with this Supplement #4. The Washington State Legislature has provided \$1,422,000 as a direct appropriation through the Department of Commerce to fund this work. Remaining funds are coming through an allocation from Jefferson County's share of ARPA rescue funds.

Recommendation: Please sign three (3) originals of Supplement #4 and return two (2) fully executed originals to Public Works.

Department Contact: Monte Reinders x242

Reviewed By:

Mark McCauley County Administrator

Date

11/3/22

| Supplemental Agreement Number: #4 Agreement Number: N/A | Organization, Address, and Phone: Tetra Tech, Inc. - 1420 Fifth Avenue, Suite 600 Seattle, WA 98101 | |
|---|--|----------------------------|
| Project Number: 405 1693-5 | Execution Date: 4/20/2020 | Completion Date: 6/30/2023 |
| Project Title: Port Hadlock Wastewater System – Final Design | Maximum Amount Payable: \$1,575,120 (no change) | |
| Description of Work: Final design of the Port Collection System for the Port Hadlock "Core | | Treatment Plant and |

SUPPLEMENTAL AGREEMENT

Jefferson County hereby amends the agreement with <u>Tetra Tech, Inc.</u> ("the Agreement"), originally executed on <u>April 20, 2020</u>.

All provisions in the Agreement remain in effect, except as expressly modified by this Supplemental Agreement.

The changes to the Agreement are described as follows:

I.

Scope of Services is hereby changed to read: No Change

II.

Time for Performance is hereby changed to read: The Agreement shall terminate on June 30, 2023 unless amended in writing prior to this date.

III.

Payment is hereby changed to read: No Change

This Supplemental Agreement shall be effective upon execution by both parties. Work performed consistent with the Agreement prior to execution of this Supplemental Agreement is hereby ratified.

In witness whereof, the parties hereto have executed this Supplemental Agreement as shown below.

| (Consultant Firm Name) | COUNTY OF JEFFERSON BOARD OF COMMISSIONERS | |
|---|---|------|
| Tetra Tech, Inc. Kevin Dour | | |
| Consultant's Name | Kate Dean, District 1 | Date |
| Twing . Down | | |
| Consultant's Signature | Heidi Eisenhour, District 2 | Date |
| 10/31/2022 | | |
| Date | Greg Brotherton, District 3 | Date |
| | | |
| Approved as to form only: | | |
| PRE-APPROVED CONTRACT FORM Philip C. Hunsucker Date Chief Civil Deputy Prosecuting Attorney | 1/22 | |
| Monte Reinders, P.E. Public Works Director/County Engineer | te | |
| 1 dolle 11 diks Director County Engineer | | |