## Jefferson County Board of Commissioners Agenda Request

To:

**Board of Commissioners** 

Mark McCauley, County Administrator

From:

Monte Reinders, Public Works Director

Agenda Date:

November 7, 2022

Subject:

Change Order No. 4, JUMP! Project at HJ Carroll County Park,

Chimacum, WA.

**Statement of Issue:** Authorization of Change Order No. 4 to the contract with Interwest Construction Inc. (ICI) for the construction of the JUMP! Project; a new all-inclusive playground at HJ Carroll County Park.

Analysis/Strategic Goals/Pro's & Con's: Change Order No. 4 provides for subgrade regrading due to the repositioning of a piece of play equipment to meet fall zone requirements, and installation of two cleat benches.

**Fiscal Impact/Cost Benefit Analysis:** These change orders will increase the contract amount by \$711.14, from \$770,125.27 to \$770,836.41. Construction is funded through a combination of a \$500,000 RCO Grant, a Jefferson County Capital Improvement Fund contribution of \$550,000, and other grants, pledges and cash donations.

**Recommendation:** Public Works recommends that the Board execute three Change Order No. 4 documents with ICI and return two (2) to Public Works for further processing.

Department Contact: Eric Kuzma, Engineering Services Manager, 385-9167.

Reviewed By:

Mark McCauley, County Administrator

Date

Sheet 1 of 1		1	JEFFERSON COUNTY						
		DEPARTMENT OF PUBLIC WORKS		Change 4					
Date: 10/18/2022		CHANGE ORDER		Order No.					
Ordered by County Engineer									
X Section 1 - 04. 4 of the Stand	aro Specifications		Contract No.						
Change proposed by Contractor		To:							
			Interwest Construc						
Endorsed by: / Interwest Construction Inc			609 North Hill Blvd						
KILLER KIN	Contractor Firm Name	Burlington, WA 983	, , , , , , , , , , , , , , , , , , ,						
Signature	10								
Vice President									
Title Consent given by Surety: (when n	pauired)	Drain at This	HINDER ! ! ! !						
Services Section by Outroly, (which required)			Project Title	JUMP! Project at HJ Carrol Park					
Ву:				Odnor an					
	Attorney-in-fact	Date							
You are ordered to perform the following described work upon receipt of an approved copy of this change order:									
The Contract specifications are hereby modified as follows:									
New Item 64 - We-Go-Round Re-grade & Cleat Bench Installation									
This change order provides for re-grading of the gravel subgrade to reposition a piece of play equipment to meet fall zone requirements, and installation of two cleat benches.									
requirements, and histaliation of	two clear benches,								
Estimated cost = \$711.14									
- <b></b>									
All work materials and measureme special provisions for the type of co	nt to be in accordance	with the provisions of the	he standard specifications a	and					
	CURRENT	ESTIMATED	ESTIMATED						
	CONTRACT	NET CHANGE	CONTRACT TOTAL						
AMOUNT	AMOUNT	THIS ORDER	AFTER CHANGE	the gradient of the state of th					
\$756,385.50	\$770,125.27	\$711,14	\$770,836.41						
	RENT CONTRACT	CONTRACT TIME	NEW CONTRACT	1					
TIME (days)	TIME (days)	CHANGE (Add/Del)	TIME (days)						
60	68.5	1.5	70.0						
APPROVAL RECOMMENDED	ASPROVAL RECOMMENDED APPROVAL RECOMMENDED								
	,l1	472		/ //					
10/18/22									
Project Manage Date County Engineer Date									
APPROVAL RECOMMENDED APPROVED									
(0)(10)2022									
Engineering Services Manager Date Chair, Jefferson County Commissioners Date									

## Jefferson County Universal Movement Playground (JUMPI) Project Force Account Calculations

Change Order No 4:

\$

711.14

Regrade around the "We-Go-Round" play equipment and install cleat benches.

Date	9/23, 10/3, 10/4				
Equipme	nt				
Regular T					
	Equipment	Hours	Hourly Operating Cost	Α	mount
	06-103 CAT 305.5EL Cr Excavator	1 5	\$ 61.91	\$	61.91
	08-124 1-Ton Chevrolet Truck	3 9	\$ 22.69	Ś	68.07
	4-76 Loadtrail Dump Trailer	2 9		\$	19.08
		21% Markup		Ś	31.30
Labor			·	Ś	180.36
Regular T	ime			•	
	Worker	Hours	Wage+Benefits from L&I	A	mount
	Laborer Foreman (Tim Colville)	3 \$		\$	181.29
	Laborer Foreman (Nick Donovan)	1 5		Ś	60.43
	Operator Leadman (Cameron Joutsen)	1 \$		s	56.59
	Laborer Apprentice (Cody Wolfer)	2 \$		Ś	51.44
		3	1% Markup	<u>'</u>	108.42
			•	\$	458.17
Material		Yards			
3/4 Minu	s Gravel	3 \$	20.00	\$	60.00
		2	1% Markup	ċ	12.60
		2	1/0 Markup	<u>\$</u> \$	12.60
				<b>&gt;</b>	72.60
		To	otal	\$	711.14